

# University of Memphis - SRI Model Allocation Dashboard

Blue boxes indicate drivers and % that calculate allocations

Revenue Allocations			
Revenue	Incentive	Driver	% of Total
Undergraduate In-State Tuition	Instruction	CH Inst. (Course) - UG Total	80%
	Academic Support	CH Major - UG Total	20%
Undergraduate Out-Of-State Tuition	-	No Allocation	0%
	Academic Support	CH Major - UG OOS Rate	100%
Graduate/Professional In-State Tuition	Instruction	CH Inst. (Course) - Grad./Prof. Total (No Law)	80%
	Academic Support	CH Major - Grad./Prof. Total (No Law)	20%
Graduate/Professional Out-of-State Tuition	-	No Allocation	0%
	Academic Support	CH Major - Grad./Prof. OOS Rate (No Law)	100%
State Appropriations	Instruction	CH Inst. (Course) - UG Total	25.0%
	Major	CH Major - UG Total	18.0%
	Research	Sponsored Program Revenues	15.0%
	Academic Support	Degrees Awarded - UG Total	12.0%
	Academic Support	Degrees Awarded - Masters Total	15.0%
	Academic Support	Degrees Awarded - Law/PhD Total	15.0%
Indirect Cost Recovery	N/A	Generating Unit	100%
General University Fees	Academic Support	Student HCT - Univ. Total	100%
Financial Aid	N/A	Allocated Tuition - UG	100%

Administrative Cost Allocations		
Administrative Support Cost Pool	Driver	% of Total
Academic Affairs	Student/Fac FTE (PEAEMPL) - Acad. Units Only	100%
Business and Finance	Direct Expenses - Academic Units Only	100%
Facilities Management	Square Footage - Acad. Units Only (Less Exemptions)	52%
	Direct Expenses - Academic Units Only	48%
Institutional Management	Student HCT - Univ. Total	100%
Research Development and Mgt	Sponsored Program Revenues (Less IDCR)	100%
Student Affairs	CH Inst. (Course) - Univ. Total Acad Only	100%
Student Affairs - Athletics	CH Major - Univ. Total	100%
University-Wide Support	Total HCT (PEAEMPL) - Acad. Units Only *Adjusted*	100%

SRI Fund Creation	
Tax Rate on Revenues (Excluding Grants & Contracts, Gifts)	20%