

University of Memphis
 Budget Revision Process Improvement Team
 New Budget Revision Forms Received
 January - May 2013

Department	Number of New BR's
Financial Planning	22
College of Arts and Sciences	20
College of Communication and Fine Arts	20
College of Education, Health and Human Sciences	15
Business & Finance	7
Undergraduate Programs	6
Academic Support	6
Student Services	4
ITD	3
Herff College of Engineering	2
University Libraries	2
Physical Plant	2
School of Communication Sciences and Disorders	1
Research	1
President Units	1
Total New Budget Revision Forms Received	<u>112</u>

Total Paper Budget Revisions Received : 838

New Form Utilization: 13%