

# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS  
EXECUTIVE SUMMARY – FINAL  
2021

# ATHLETIC FACILITIES MASTER PLAN

**The Athletic Facilities Master Plan Update is designed as a tool and road map for UofM Tiger Athletics capturing current priority goals for athletic facility improvements and a vision for desired future development projects.**

The **2021 Athletic Facilities Master Plan Update** represents a unifying vision for University of Memphis (UofM) Tiger Athletics with a goal of aligning the University's vision for future on-campus athletic facilities with the overall campus master plan recently updated by SmithGroup in 2020 while also leveraging existing athletic property venues and assets on both the Park Avenue and Main Campus districts.

The updated Plan and associated graphic exhibits serve as an update to the 2011 Athletic Facilities Master Plan for the Park Avenue Athletic District. This master plan encompasses all on-campus athletic facilities supporting intercollegiate competition and practice with exception of the recently completed Laurie-Walton Basketball Practice facility serving Tiger Men's Basketball

This master planning strategies and recommended development projects highlighted with this study placed particular emphasis on future renovation, expansion and improvements opportunities to create a more cohesive and interconnected athletic district on the Park Avenue District supporting student-athlete success.

Prioritized projects are the result of discussions Athletic Administration, Coaches and Campus Facilities to align with current UofM goals for student-athlete development, recruitment, and future program growth. Many of the development projects illustrated in this plan include multi-phased venue improvements that impact multiple sports. In some cases, projects are grouped based on location and opportunity for shared use.

# ATHLETIC FACILITIES MASTER PLAN

## PROCESS

The Athletic Facilities Master Plan Update was completed over an 8-month period consisting of multiple virtual meetings with UofM administration and coaches to assess needs, identify priority needs and explore planning strategies. Similar to the Campus Master Plan, the Athletic study began in May 2020 and consisted of Discovery, Analysis, Idea Generation, Refinement and Documentation Phases. The engagement process used provided an opportunity for athletic stakeholders to comment on existing facilities and goals for future improvement projects respective to individual sports and overall athletic district.

### 1. DISCOVERY

The maser planning team worked with UofM Athletics to identify goals, establish planning objectives, collect/review information related to existing athletic venues including indoor facilities and outdoor fields. This information was shared in the form of drawings, reports and photography.

### 2. ANALYSIS

The team created graphic and written descriptions of existing facilities to identify critical needs and priorities for future improvement respective to each sport and facility. During this process, the team also conducted preliminary benchmarking, preliminary space needs analysis for selected venues.

### 3. IDEA GENERATION

Several alternative plans were generated for individual athletic venue along with the Park Avenue campus to test and explore realistic, implementable options for future improvement projects. These ideas were presented as diagrammatic concept plans for review and discussion with UofM Athletics.

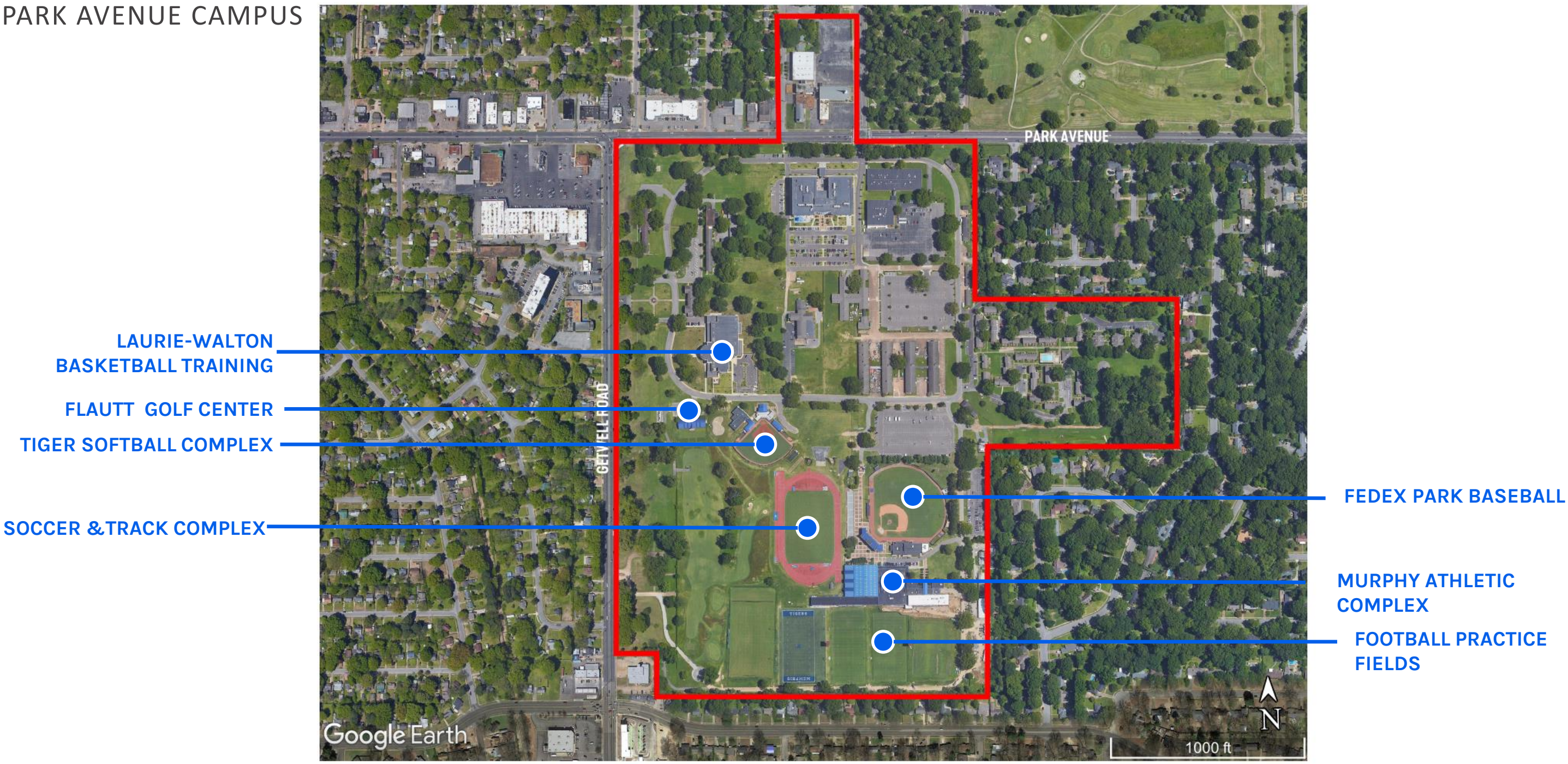
### 4. REFINEMENT & DOCUMENTATION

Based on consensus input from Athletic staff and coaches, the master plan team prepared a graphic site plan as an updated Visioning Concept for a future Park Avenue Athletic District along with visioning diagrams and summaries for each sports venue. The final presentation exhibits also includes a summary description for each venue and budget information.



# ATHLETIC FACILITIES MASTER PLAN

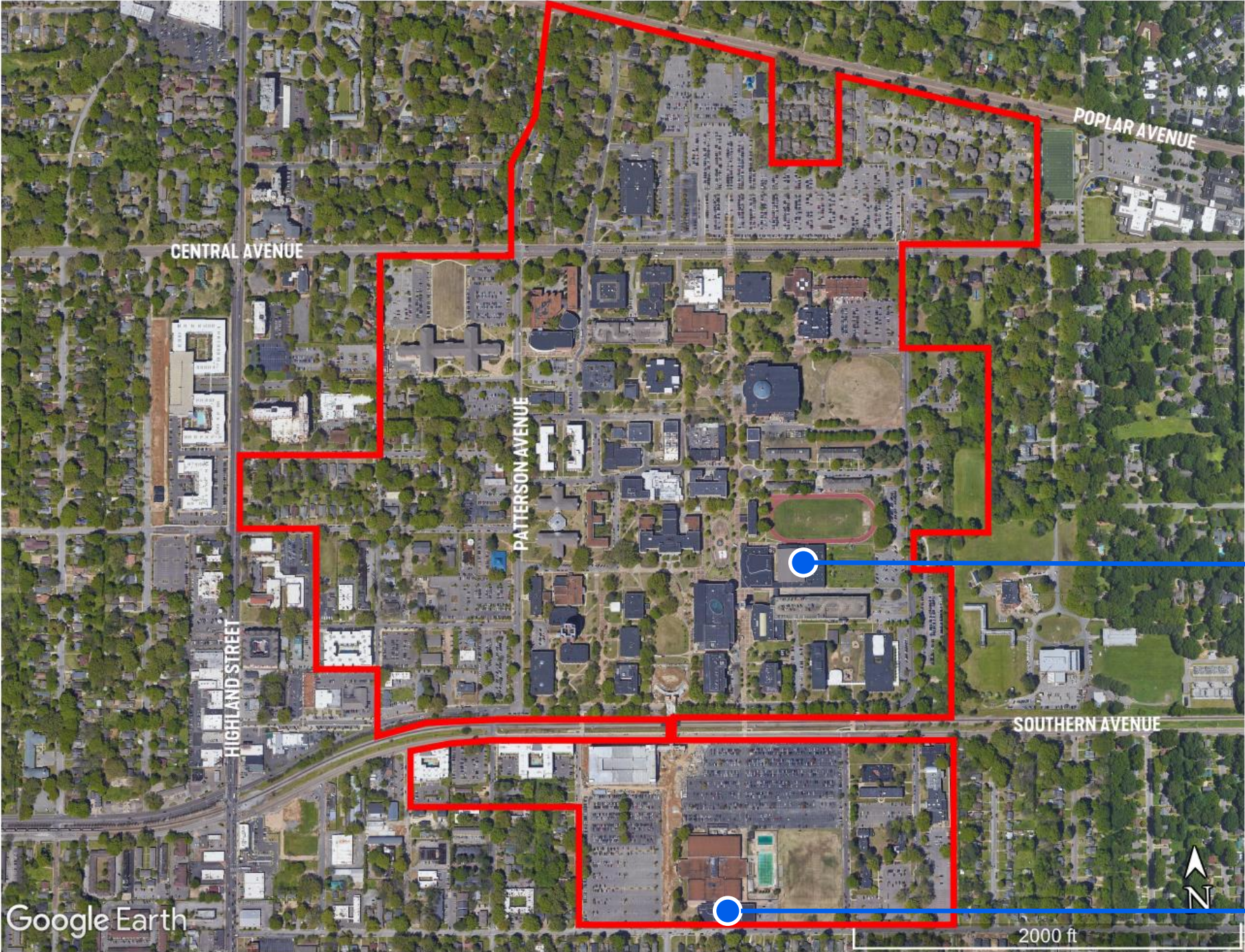
## PARK AVENUE CAMPUS





# ATHLETIC FACILITIES MASTER PLAN

## CENTRAL CAMPUS



ROANE FIELD HOUSE  
WOMEN'S BASKETBALL

LARRY O. FINCH CENTER  
VOLLEYBALL



# PARK AVENUE CAMPUS MASTER PLAN

## 2020 CAMPUS MASTER PLAN

### FUTURE VISION

- 01. Community Health Facility (new/renovated)
- 02. Laurie-Walton Basketball Practice
- 03. New athletic Hall of Fame and Marketing Building
- 04. Softball Complex
- 05. Housing Village
- 06. Academic/Research Building
- 07. Academic/Research Building
- 08. Academic/Research Building
- 09. Academic/Research Building
- 10. Campus Housing
- 11. Academic/Research Building
- 12. Campus Expansion
- 13. Campus Housing
- 14. Campus Housing
- 15. Future Academic
- 16. Academic/Research Building
- 17. Mixed-Use/Housing
- 18. Mixed-Use/Housing
- 19. Mixed-Use/Housing
- 20. Mixed-Use/Housing
- 21. Future Student-Athlete Support
- 22. Physical Plant
- 23. Track + Field Stadium
- 24. Football-Soccer Practice Pavilion
- 25. Indoor Football Practic Facility Expansion
- 26. Support Facility
- 27. Goodlett Street Campus Entry
- 28. Student Venture / Multiple Use
- 29. Parking
- 30. Central Quadrangle
- 31. Fire Station (Lease)

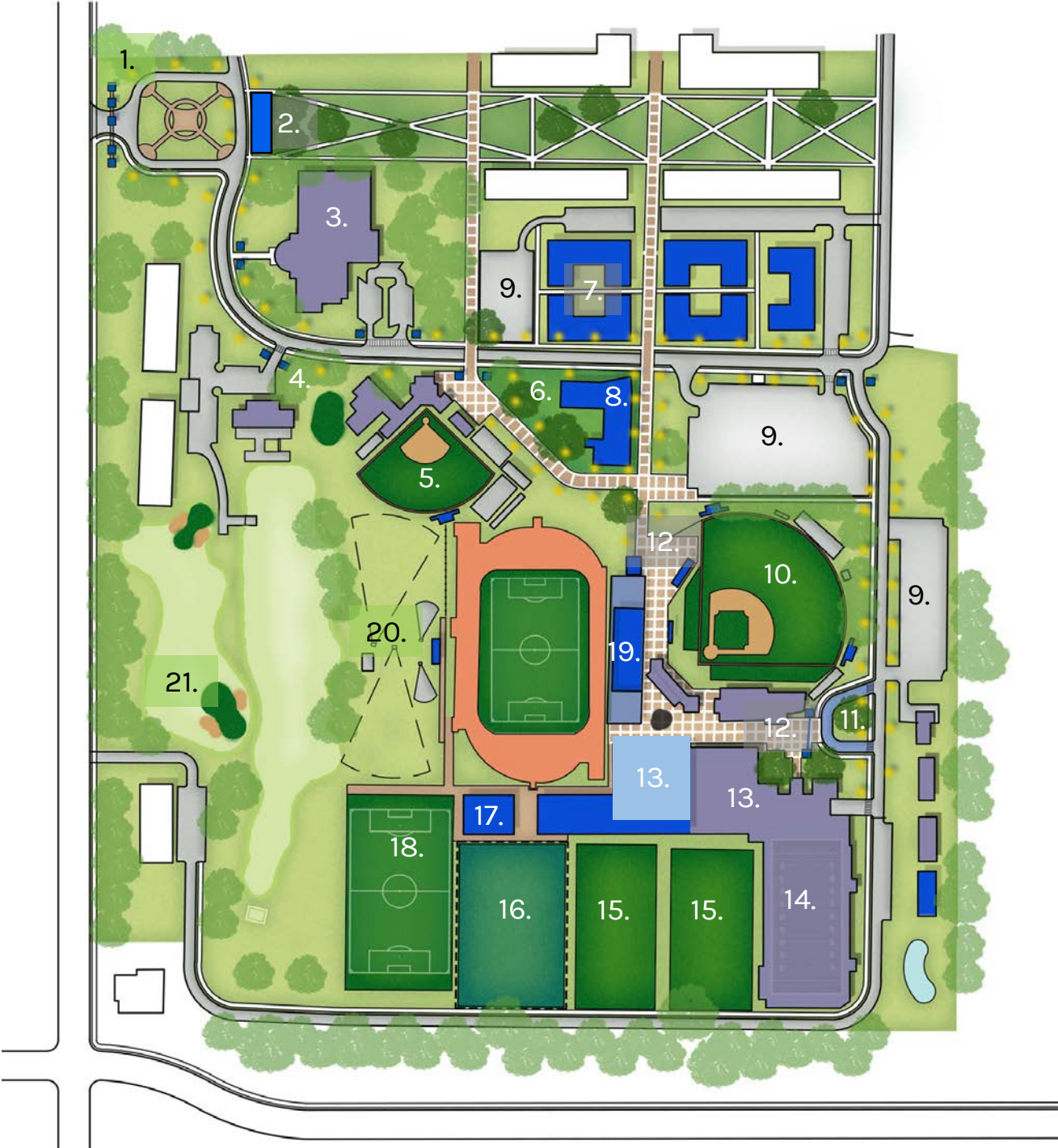




# VISION FOR FUTURE ATHLETICS DISTRICT

## 2021 ATHLETIC MASTER PLAN VISION

- 1. Primary Entrance / Larry Finch Plaza
- 2. Fan Welcome Center
- 3. Laurie-Walton Basketball Training Center
- 4. Frank Flautt Golf Center
- 5. Tiger Softball Complex
- 6. Events Green Space – “The Lawn”
- 7. Park Avenue Student Housing
- 8. Student-Athlete Support Center
- 9. Athletic Parking
- 10. FedExPark Baseball Complex
- 11. East Circle Drive and Plaza
- 12. Athletic Walk / Pedestrian Plaza
- 13. Billy J. Murphy Complex (Olympic Sports & Football)
- 14. Football Indoor Practice Facility
- 15. Football Outdoor Practice Fields
- 16. Synthetic Turf Field w/ Overhead Canopy
- 17. Practice Field Pavilion
- 18. Soccer Practice Field
- 19. Soccer-Track Stadium
- 20. Relocated Track Throws Area
- 21. New Golf Green



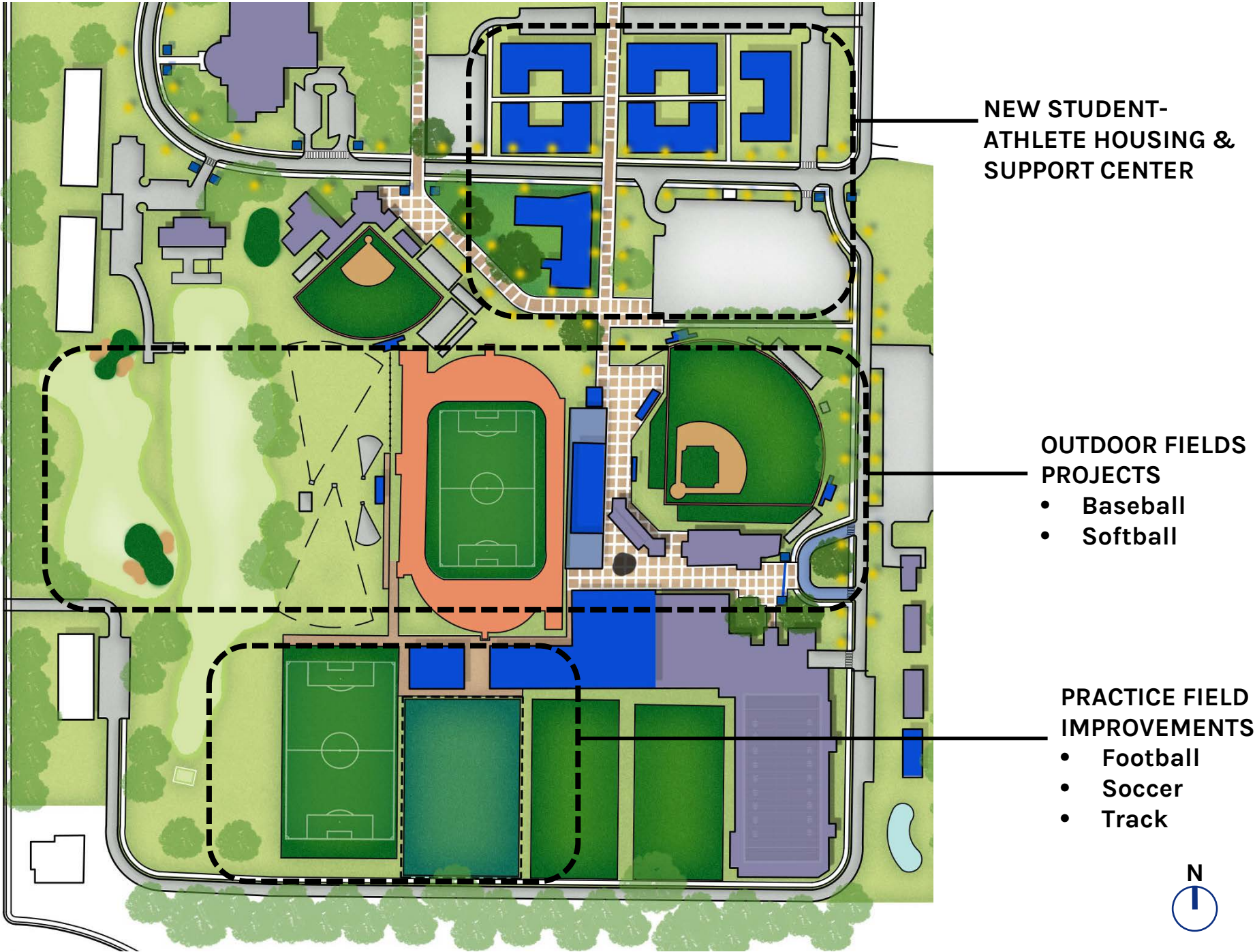
- Campus Building
- Existing Athletic Bldg.
- New Athletic Building
- Athletic Renovation
- Athletic Field
- Pedestrian Walk/Plaza



# ATHLETIC FACILITIES MASTER PLAN

## FUTURE DEVELOPMENT PROJECTS

- ✓ **HOUSING & STUDENT-ATHLETE SUPPORT**
  - Student / Student-Athlete Housing
  - Academic Support
  - Dining Facility
  - Administrative Support
  - Athletic Green Space – “The Lawn”
  - Welcome Center, Hall of Fame & Retail
  - Venue Gateways & Branding
- ✓ **OUTDOOR FIELDS**
  - Baseball Synthetic Turf
  - Football Practice Field Turf Replacement
  - Softball Synthetic Turf
  - Relocated Track Throws Area
  - Additional Golf Green
- ✓ **TECHNOLOGY - AUDIO, VIDEO & LIGHTING**
  - Elma Roane Video & Sound Upgrades
  - Baseball Video & Sound Replacement
  - Softball / Soccer / Track / Lawn Video
  - Venue Lighting Upgrades
  - Athletics District WiFi

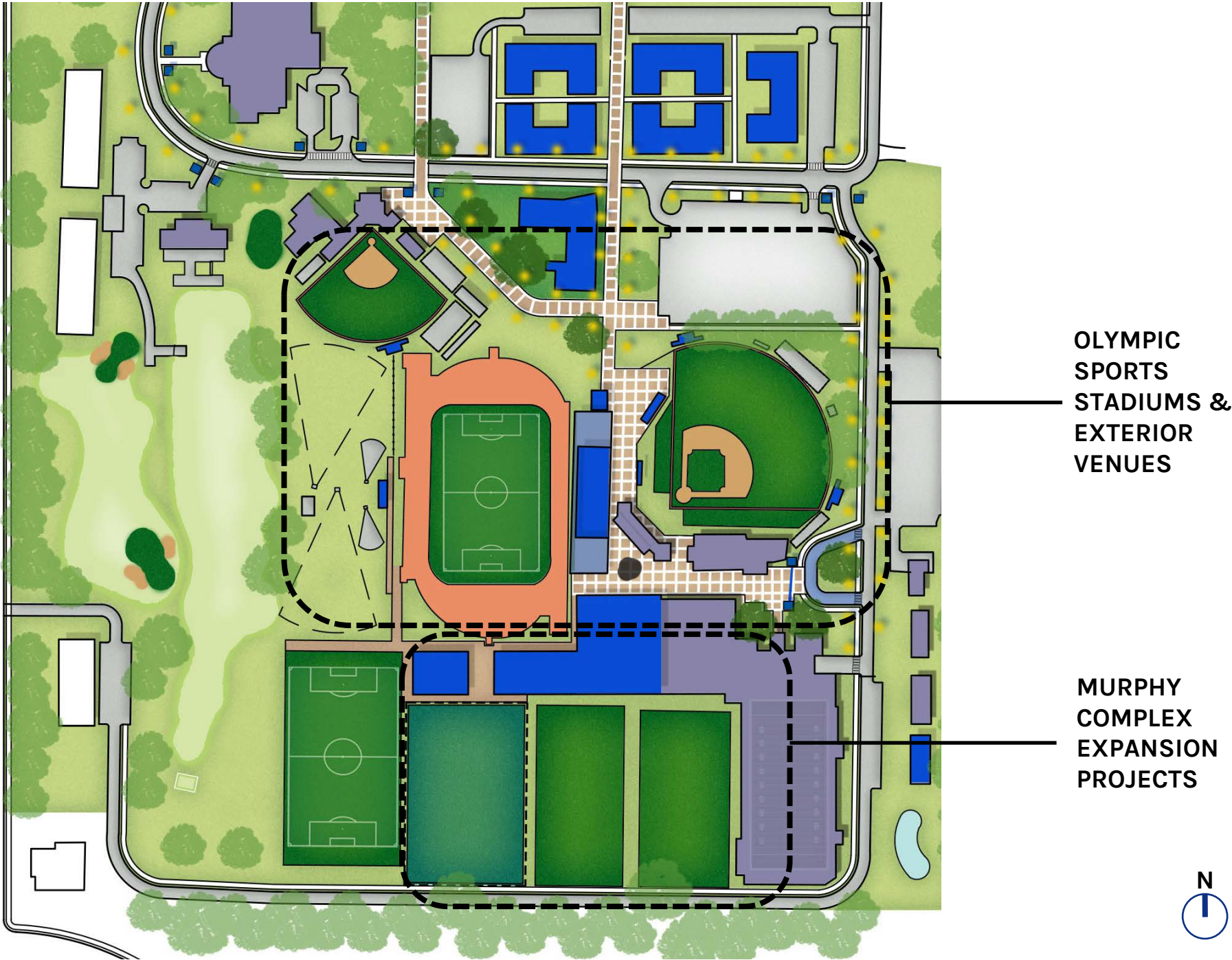




# ATHLETIC FACILITIES MASTER PLAN

## FUTURE DEVELOPMENT PROJECTS

- ✓ **OLYMPIC SPORTS STADIUMS & EXTERIOR**
  - Soccer-Track Stadium Addition
  - Pedestrian Plaza Extension
  - Eastside Drop Off / Circle Drive
  - Overflow Event Seating
  - Baseball Stadium & Fencing Upgrades
  - Softball Stadium Upgrades
  - Football Façade, Entrance & Team Room
- ✓ **OLYMPIC SPORTS TRAINING & INTERIORS**
  - Volleyball Court, Locker, Training & Office Renovations
  - Women's Basketball Court, Locker, Training & Office Renovations
  - Baseball Clubhouse & Training Renovations
  - Golf Center Upgrades
- ✓ **MURPHY COMPLEX EXPANSION**
  - Olympic Sport Weight Room Addition
  - Football Locker & Weight Room Renovation
  - Practice Field Pavilion Addition
  - Outdoor Football Turf Field Cover
  - Perimeter Fence & Running Trail





# PARK AVENUE ATHLETIC DISTRICT – 2021 VISION

AERIAL PLAN - VIEW FROM SOUTHEAST



EXISTING - 2020 AERIAL SITE IMAGE



FUTURE DEVELOPMENT



# EAST CIRCLE DRIVE & GATEWAY ENTRANCE

VISIONING CONCEPT





# SOCCER AND TRACK STADIUM

VISIONING CONCEPT





# STUDENT-ATHLETE SUPPORT CENTER





# PARK AVENUE ATHLETIC DISTRICT

2021 MASTER PLAN





# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS  
PARK AVENUE ATHLETIC FACILITIES

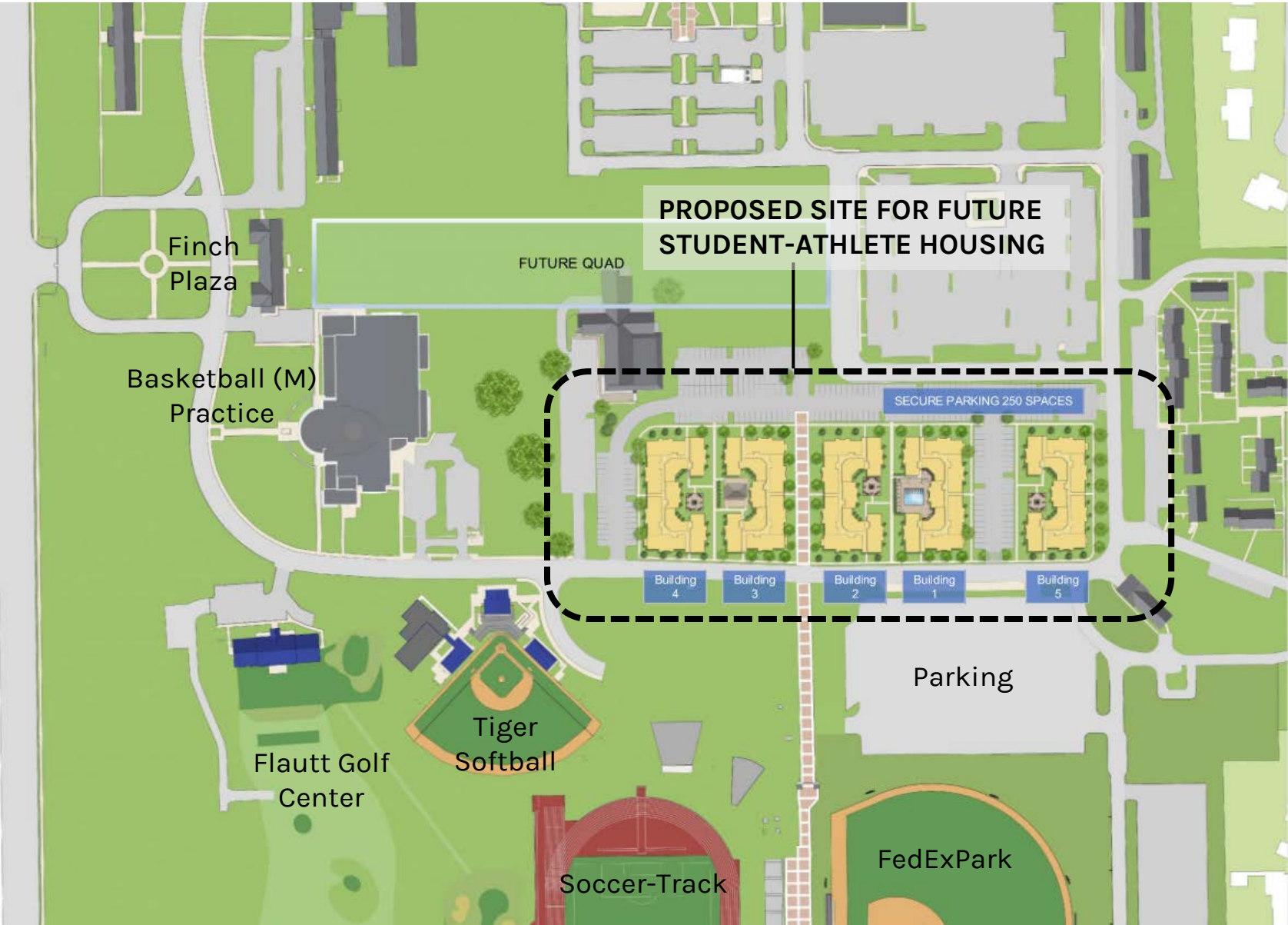


# PARK AVENUE ATHLETIC FACILITIES

## 01. STUDENT / STUDENT-ATHLETE HOUSING: YEAR 1-3 PROJECT

As part of a coordinated effort with the University of Memphis, the master plan study identified a preferred siting location for a future **Student / Student-Athlete Housing** development on the Park Avenue Campus to be located along the north side of the athletics district and with direct access from the loop road and campus quad as part of a future Athletic Village.

A future student housing project is anticipated to add 500+ apartment style living units and 265 on-site parking spaces to the Park Avenue Campus. Per NCAA rules, up to 49% (259 beds) of the occupancy of the housing complex could potentially serve student-athletes living on the Park Avenue Campus. Additional amenities and program areas anticipated as part of the on-campus housing complex may include a **small fitness center, social space, and study center**.



Development Plan for Future Housing





# PARK AVENUE ATHLETIC FACILITIES

## 01. STUDENT / STUDENT-ATHLETE HOUSING: YEAR 1-3 PROJECT

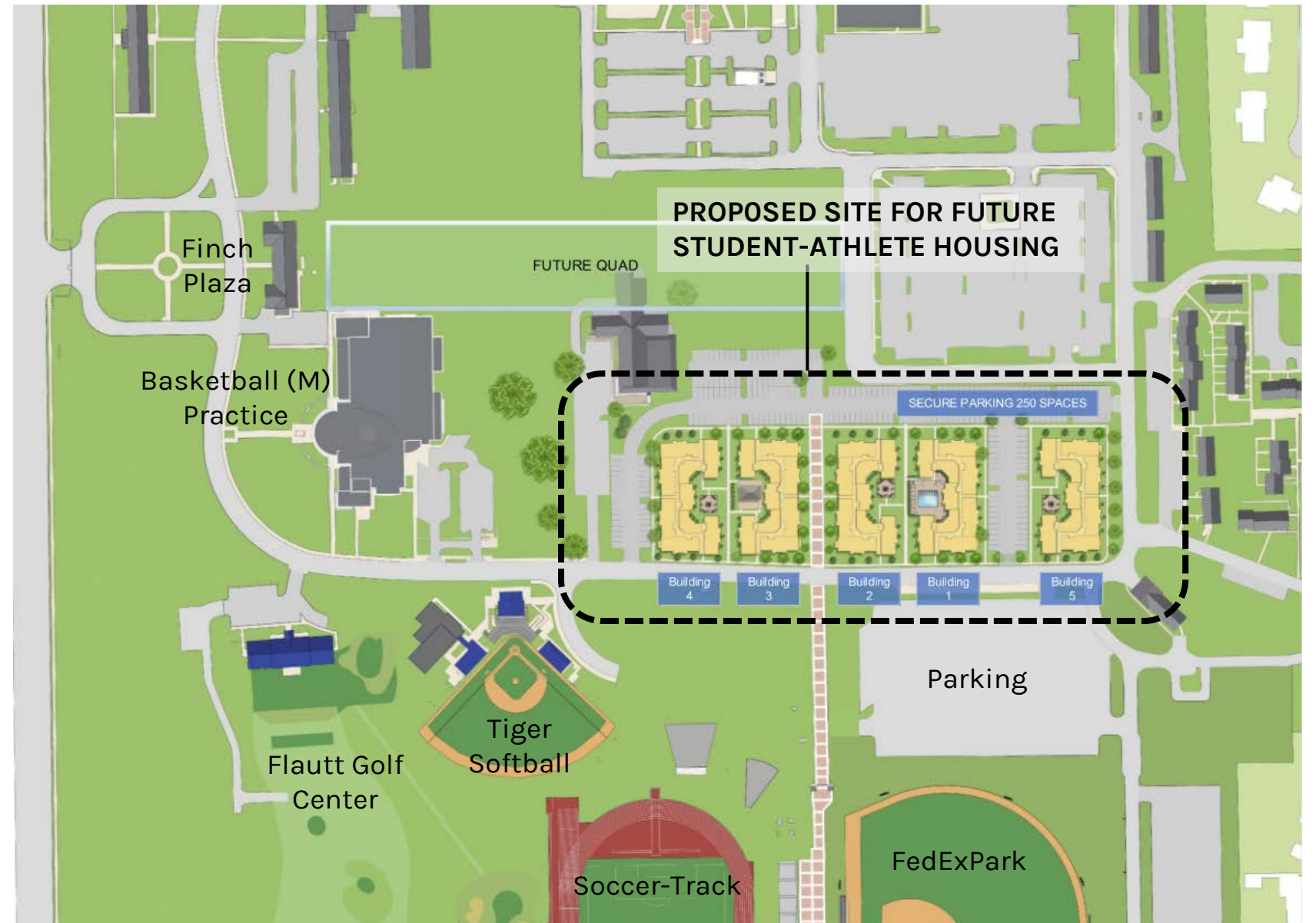
### PROPOSED DEVELOPMENT

#### MASTER LEASE AGREEMENT PROGRAM

- Public / Private Partnership
- 5.62-acre development
- (5) building units
- 135 apartments / 529 beds
- Private apartment style housing
- 265 on-site parking spaces.
- Up to 49% (259 beds) student-athletes

#### Additional Features (10,000 SF)

- Leasing and Administration Office
- Fitness Center / Studio
- Social Areas
- Study Center & Computer Room
- Coffee / Food Shop
- Outdoor Pool and BBQ Gazebo
- Outdoor Courtyards / Green Space (3)



Park Avenue Housing Study – November 2020



# PARK AVENUE ATHLETIC FACILITIES

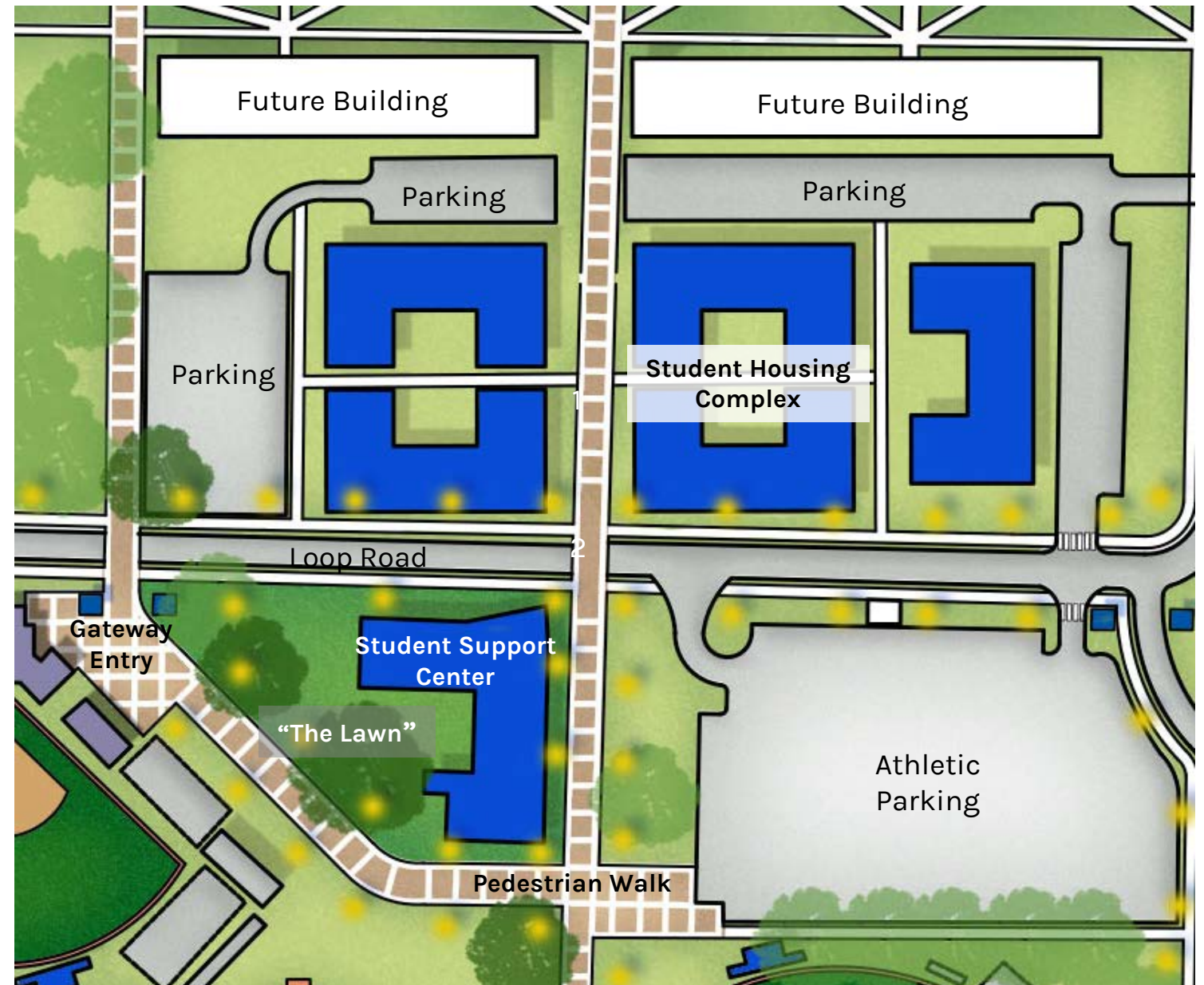
## 02. STUDENT ATHLETE SUPPORT BUILDING – FUTURE PHASE

*“This housing development will present an incredible opportunity for us to offer an even better every-day experience for our student-athletes. All 19 of our sports will be positively impacted with this phenomenal development, especially for many of our programs which are located on the Park Avenue Campus. Not only will it provide **convenient access to training and competition facilities**, but it will also present opportunities to provide **enhanced academic, nutrition and social experiences**.”*

*Laird Veatch, Director of Athletics*

### IDENTIFIED ATHLETIC NEEDS:

- ATHLETIC ADMINISTRATIVE OFFICES
- ACADEMIC SUPPORT SERVICES
- DINING / NUTRITION / RETAIL
- SOCIAL SPACE
- WELCOME CENTER & HALL OF FAME
- OPEN GREEN SPACE – “THE LAWN”



STUDENT-ATHLETE VILLAGE



# SUPPORTING STUDENT-ATHLETE SUCCESS

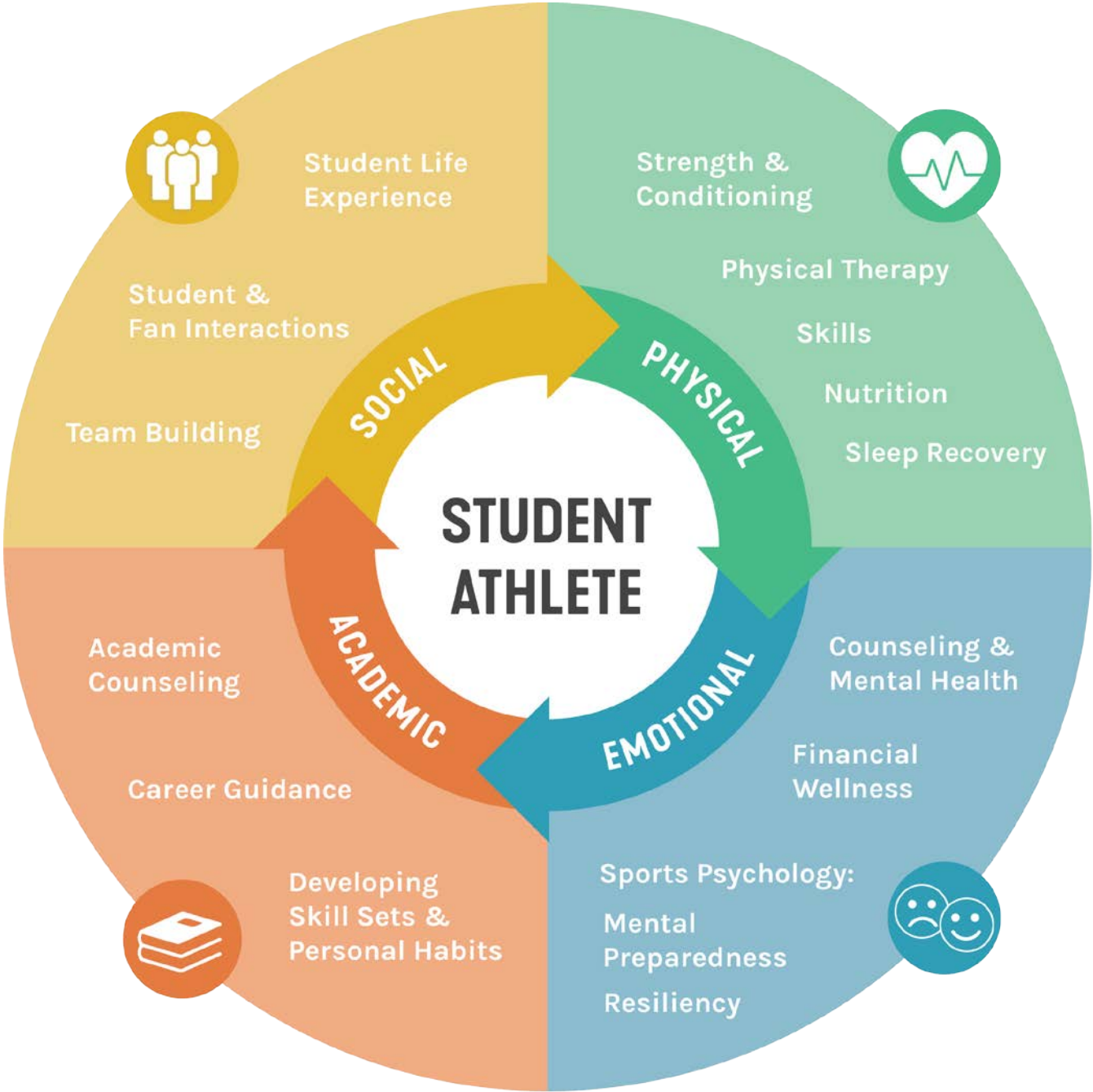
We believe the overall success of a collegiate student athlete is an amalgamation of success in 4 critical areas: **PHYSICAL**, **EMOTIONAL**, **ACADEMIC** and **SOCIAL**.





# STUDENT-ATHLETE SUCCESS

## WELLNESS ECOSYSTEM





# BENCHMARKING

## SURVEY OF PEER FACILITIES



	University of Memphis Student-Athlete Success Center Park Avenue Campus	Wichita State Univ. Student Athlete Success Center	Univ. of Central Florida Wayne Densch Center for Student- Athlete Leadership	Univ. of Louisville Thorntons Academic Center of Excellence	Univ. of Arkansas Jerry & Gene Jones Family Student- Athlete Success Center	Oregon State Univ. Beth Ray Center for Academic Support	Univ. of Southern California Stevens Academic Center
LOCATION	Memphis, TN	Wichita, KS	Orlando, FL	Louisville, KY	Fayetteville, AR	Corvallis, OR	Los Angeles, CA
OPENING	Future	2020	2016	2017	2015	2012	2012
BUILDING SF	TBD	36,000	22,000	43,000	55,000	34,000	NA
ACADEMIC SUPPORT							
Study Lounge (Open Study)	○	3,000 SF	●	●	5,000 SF	2 / 4,105 sf	●
Computer Labs	○	●	●	●	3	1,200 sf	1
Tutoring Rooms - Individual	○	●	●	●	27	14	5-Jul
Tutoring Rooms - Group	○	●	●	●	10	10	5
Learning Labs / Classrooms	○		●	●	3	3 / 2,558 sf	1
Staff Offices	○		●	●	20	10	14
Academic Counseling	○		●	●	●	●	●
Academic Resource Room	○					212 sf	
Large Multipurpose			200 seat	204 seat	1,500 seat		
ADMINISTRATION							
Athletic Admin Offices	●	●					
Coaches Offices		●					
DINING & FOOD							
Dining Hall - Full Service				●	Capacity for 225		
Branded Café / Coffee Shop	○					1,290 sf	
Community Kitchen	●		●				
HOSPITALITY & SOCIAL SPACES							
Welcome Center / Hall of Fame	●		●			780 sf	
Student Lounge	●	●	●			3/ 2,700 sf	●
Gaming Area	●						
Media Center	●	●					
WELLNESS SERVICES							
Wellness Coaching	○				●		
Counseling	●						
Staff Psychologist	○				●		
Nutritionist	●				●		



# ATHLETIC FACILITIES MASTER PLAN

BENCHMARKING: WICHITA STATE UNIVERSITY- STUDENT ATHLETE CENTER

## ACADEMIC SUPPORT SPACES

- Study Hall
- Tutoring Rooms
- Computer Lab
- Conference Space
- Student Lounge
- Media Room
- Coaches Offices (Golf, Track, XC)
- Track & Field Locker Room
- Strength & Conditioning



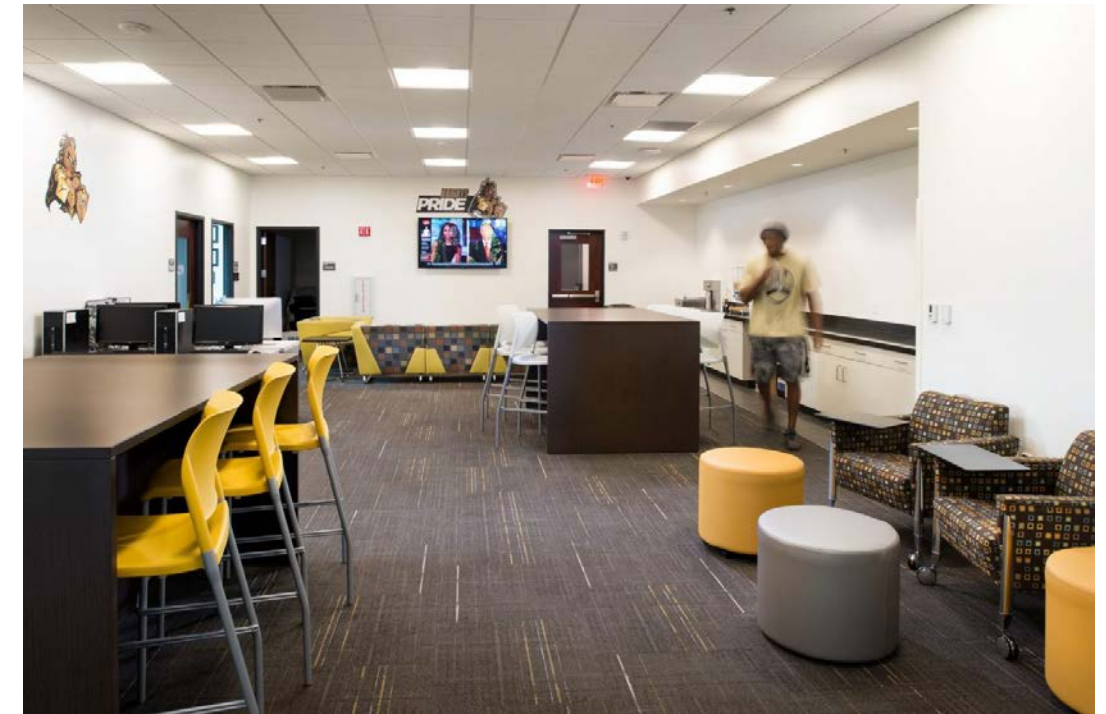


# ATHLETIC FACILITIES MASTER PLAN

BENCHMARKING: UNIVERSITY OF CENTRAL FLORIDA- STUDENT ATHLETE LEADERSHIP CENTER

## ACADEMIC SUPPORT SPACES

- Academic Advising
- Study Lounge
- Computer Lab
- Tutoring Rooms
- Group Meeting Spaces
- Commons Space



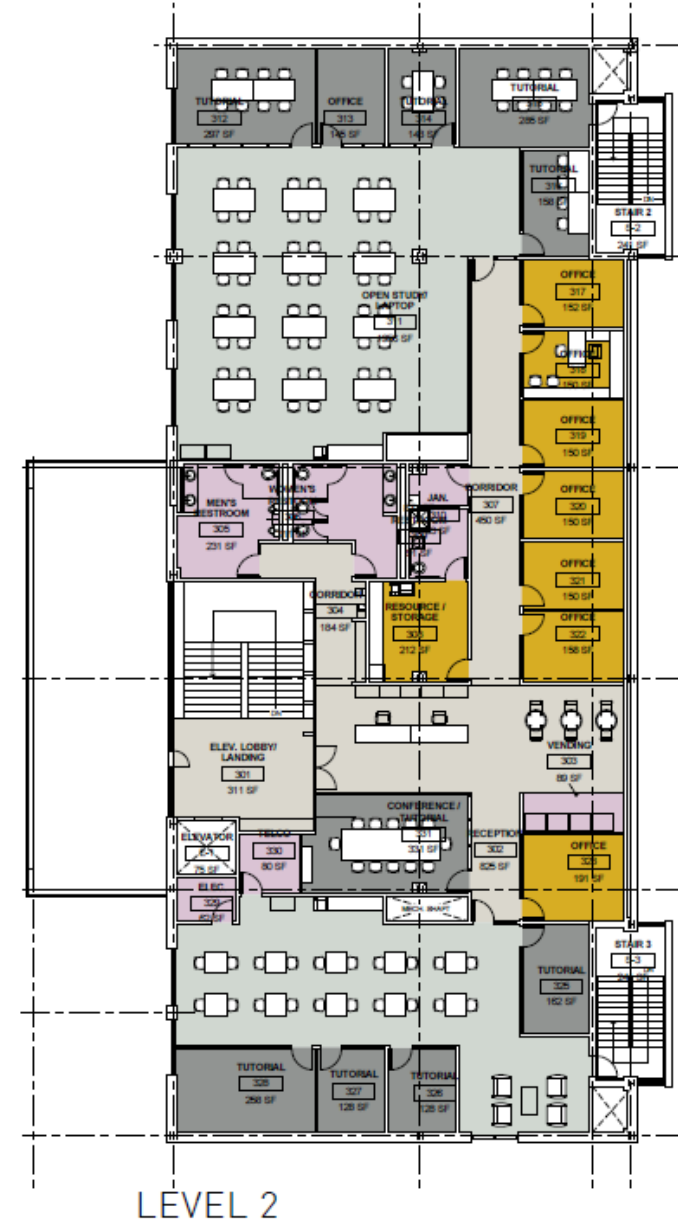
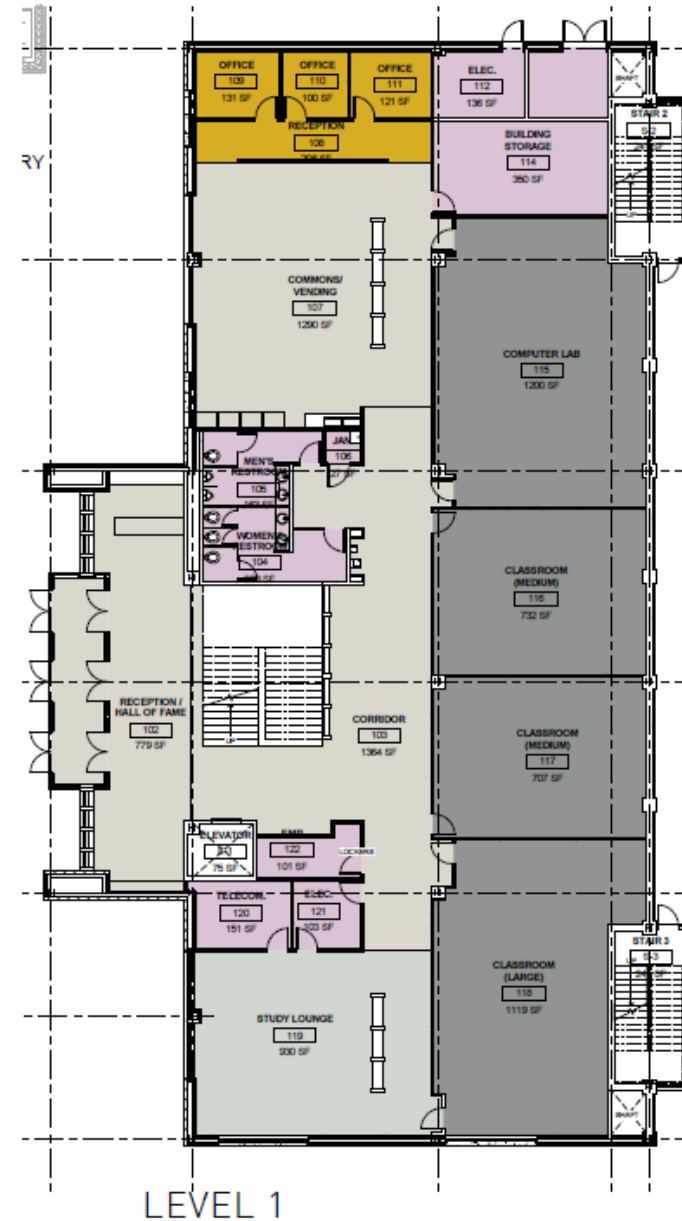


# ATHLETIC FACILITIES MASTER PLAN

## BENCHMARKING: OREGON STATE UNIVERSITY: ACADEMIC SUCCESS CENTER

### ACADEMIC SUPPORT SPACES

- Academic Advising
- Study Lounge
- Counseling Services
- Learning Labs
- Classrooms
- Computer Labs
- Tutoring Rooms
- Group Meeting Spaces
- Commons Space





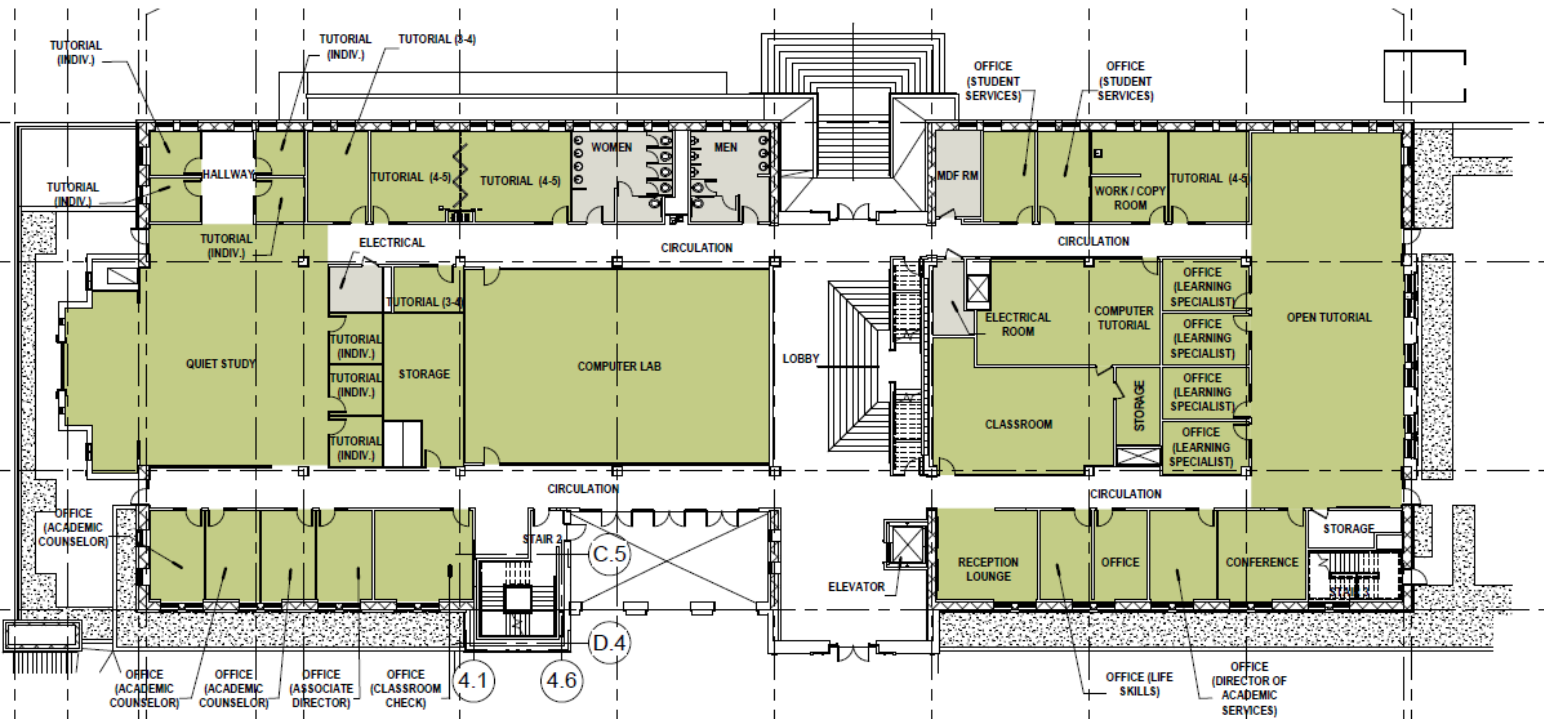
# ATHLETIC FACILITIES MASTER PLAN

## BENCHMARKING: UNIVERSITY OF SOUTHERN CALIFORNIA – STEVENS ACADEMIC CENTER

### ACADEMIC SUPPORT SPACES

- Academic Advising
- Career Development
- Tutoring Programs
- Learning Labs
- Community Service

LEVEL 1

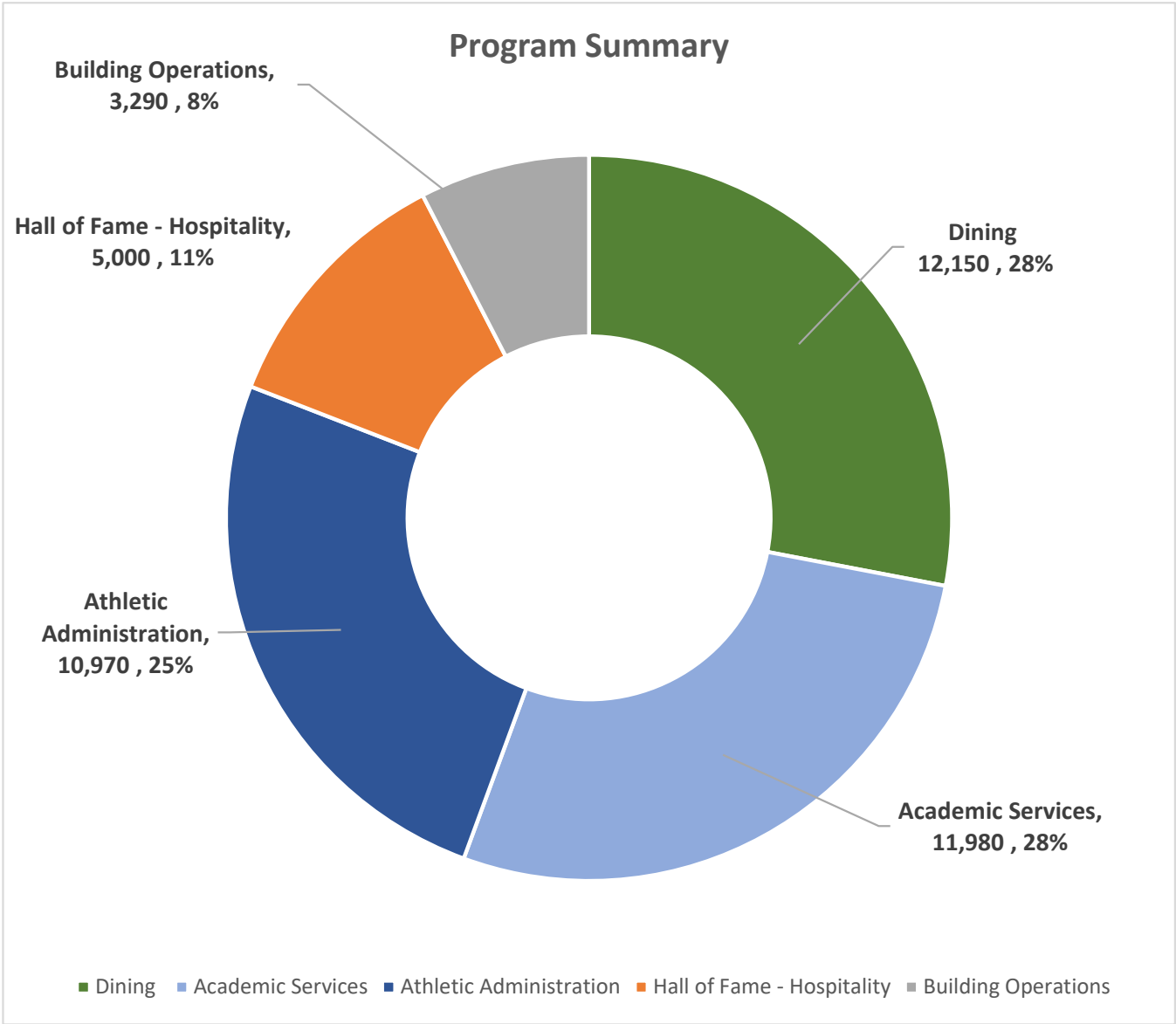




# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: EXAMPLE PROGRAM OF SPACES (OPTION A)

Summary - New Space		Total GSF	%	Master Plan
1	Dining	12,150	28%	12,150
2	Academic Services	11,980	28%	11,980
3	Athletic Administration	10,970	25%	10,970
4	Hall of Fame - Hospitality	5,000	12%	5,000
5	Building Operations	3,290	8%	3,290
Total New ASF		43,390	100%	43,390
Building Efficiency (75%)		14,463		14,463
TOTAL GSF		57,853		57,853



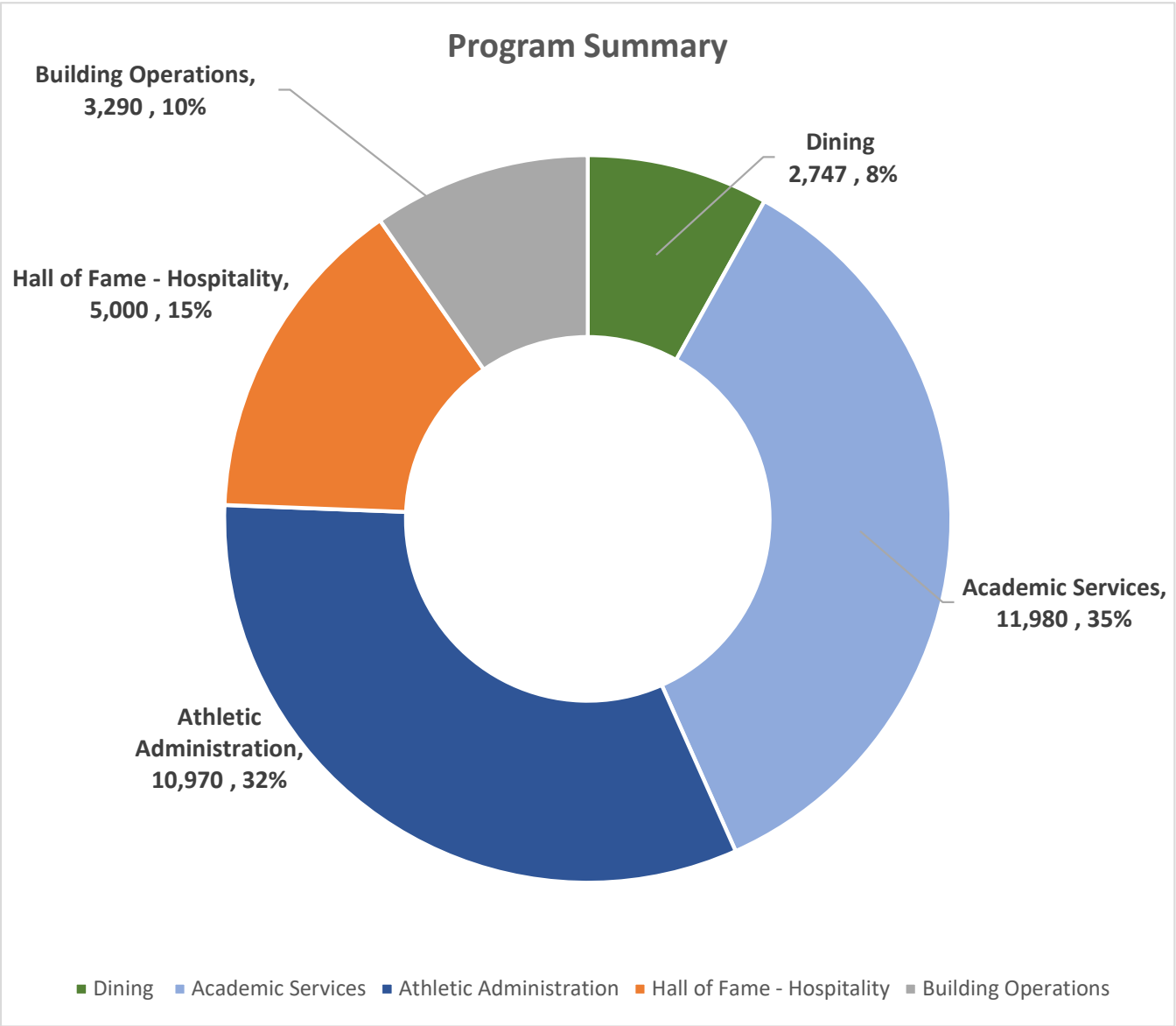
Program note: Option A assumes full-service dining and wellness kitchen facility with capacity for 200 with on-site support spaces and operations offices.



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: EXAMPLE PROGRAM OF SPACES (OPTION B)

Summary - New Space		Total GSF	%	Master Plan
1	Dining	2,747	8%	2,747
2	Academic Services	11,980	35%	11,980
3	Athletic Administration	10,970	32%	10,970
4	Hall of Fame - Hospitality	5,000	15%	5,000
5	Building Operations	3,290	10%	3,290
Total New ASF		33,987	100%	33,987
Building Efficiency (75%)		11,329		11,329
TOTAL GSF		45,316		45,316



Program note: Option B assumes limited on-site food options with potential for small café/coffee shop, “grab-n-go” retail and community kitchen space with open seating/commons area.

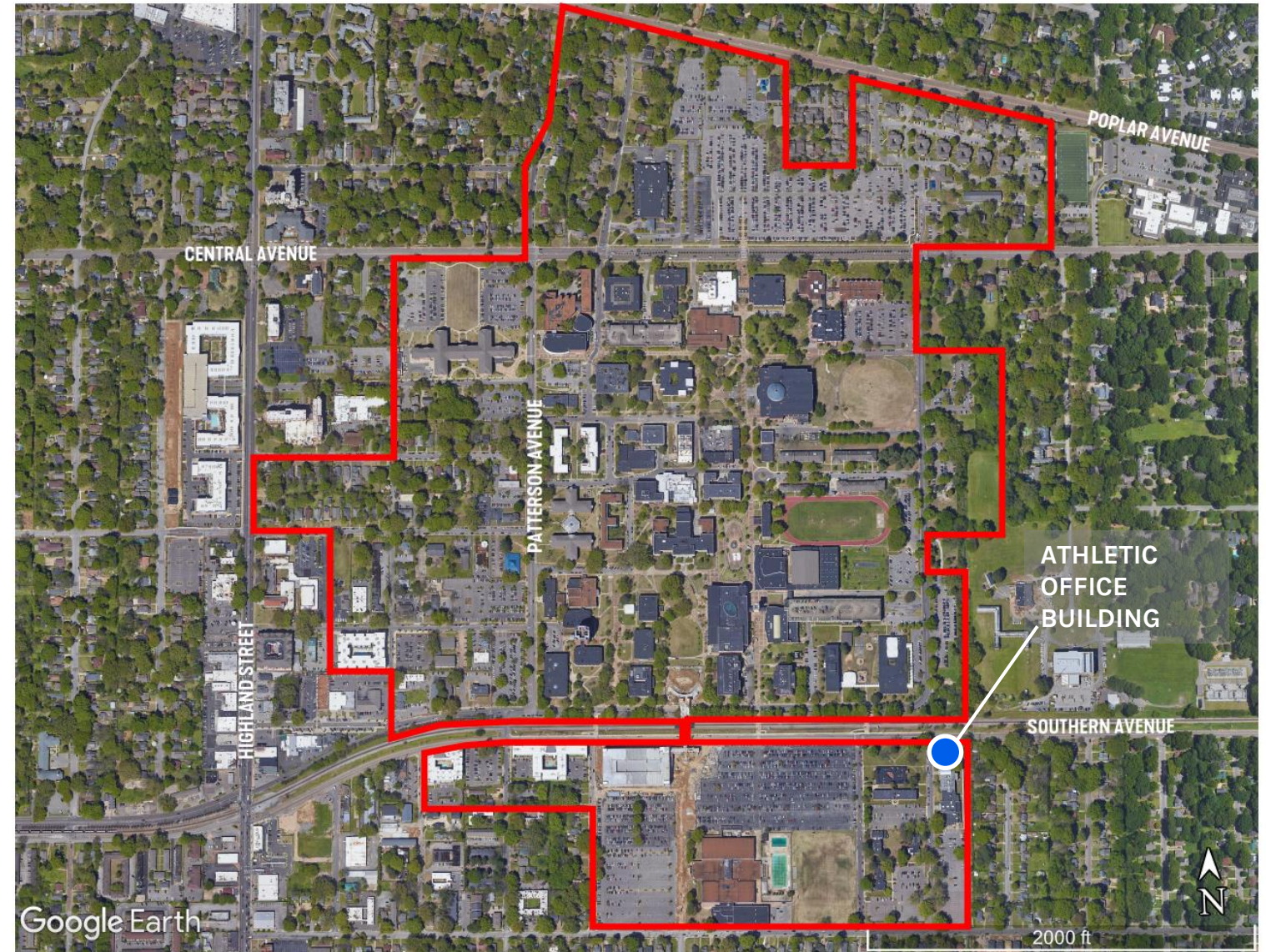


# PARK AVENUE ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: ATHLETIC ADMINISTRATION

Athletic Administration offices at the University of Memphis are currently located on the Central Campus in the UofM **Athletic Office Building** at 570 Normal Street. While many offices for coaches and professional staff associated with individual sports reside within venues on the Park Avenue Campus, senior athletic administration remains on the main campus. The updated Athletic Facilities Master Plan vision proposes a possible future home for administration office as part of a new Student Athlete Support Building with proximity to a future athletic village.

### EXISTING PROGRAM AREA:



CENTRAL CAMPUS



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: ATHLETIC ADMINISTRATION SERVICES

### IDENTIFIED SERVICES (HIGHLIGHTED)

- ✓ ATHLETIC ADMINISTRATION OFFICES
- ✓ ACADEMIC SERVICES
- ✓ ATHLETIC COMMUNICATIONS
- ATHLETIC PERFORMANCE
- ATHLETIC TRAINING (@ Murphy Complex)
- ✓ BUSINESS OFFICE
- ✓ COMPLIANCE OFFICE
- ✓ CORPORATE DEVELOPMENT
- EQUIPMENT OPERATIONS (@ Murphy Complex)
- ✓ EVENTS AND FACILITIES
- ✓ IMG LEARFIELD TICKET SALES
- ✓ MARKETING
- ✓ MCLUB
- ✓ STUDENT ATHLETE WELFARE DEPARTMENT
- ✓ TICKET OFFICE
- ✓ TIGER SCHOLARSHIP FUND



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 03. STUDENT ATHLETE SUPPORT BUILDING: ADMINISTRATIVE OFFICES

### ATHLETIC ADMINISTRATION

Lvl	Space	Unit	SF/Item	# Spaces	SF/Space	NSF
Public Entrance and Lobby						
3	Waiting Room / Lounge	SF		1	350	350
3	Reception Desk	SF		1	100	100
3	Storage	SF		1	80	80
Subtotal						530
Athletic Administration Offices						
3	Director of Athletics	SF		1	200	200
3	Deputy Athletic Director	SF		1	180	180
3	Senior Women's Administrator	SF		1	180	180
3	Executive Associate Athletic Director	SF		1	180	180
3	Chief Financial Officer	SF		1	180	180
3	Senior Associate Athletics Director - Development	SF		1	140	140
3	Senior Associate Athletics Director - External	SF		1	140	140
3	Senior Associate Athletics Director - Student Athlete Services	SF		1	140	140
3	Assistant Athletics Director - Marketing	SF		1	125	125
3	Director of Digital Media	SF		1	125	125
3	Director of Human Resources (HR)	SF		1	125	125
3	Director of Information Technology	SF		1	125	125
3	Future Offices	SF		3	125	375
Subtotal						2,215
Administration Common Areas						
3	Open Office Area	4	40	1	160	160
3	Large Conference Room	10	20	1	200	200
3	Work Room / Copy / Mail	SF		1	150	150
3	Kitchenette	SF		1	120	120
3	Storage	SF		1	100	100
Subtotal						730
Business Office						
3	Assistant Athletics Director - Business	SF		1	125	125
3	Open Office Area	64	3	1	192	192
Subtotal						317
Communications / Marketing						
3	Assistant Athletics Director - Communications	SF		1	125	125
3	Open Office Area	8	64	1	512	512
3	Open Work Space for Grad Assistants / Students	4	25	1	100	100
3	Large Conference Room	10	20	1	200	200
3	Large Storage Space	SF		1	150	150
3	Studio / Control Room	SF		1	120	120
Subtotal						1,207

Compliance Office						
3	Assistant Athletics Director - Compliance	SF		1	125	125
3	Open Office Area	4	64	1	256	256
3	Small Conference Room	8	20	1	160	160
Subtotal						541
Development Office						
3	Assistant Athletics Director - Development	SF		1	125	125
3	Private Offices	SF		4	125	500
3	Open Office Area	4	64	1	256	256
3	Open Work Space for Grad Assistants / Students	4	40	1	160	160
3	Large Conference Room	10	20	1	200	200
3	Kitchenette	SF		1	120	120
3	Large Storage Space	SF		1	150	150
Subtotal						1,511
Events and Facilities						
3	Assistant Athletics Director - Events and Facilities	SF		1	125	125
3	Open Office Area	4	64	1	256	256
3	Large Storage Space	SF		1	150	150
Subtotal						531
Corporate Development / Sponsorship Sales						
3	General Manager - Sponsorship Sales	SF		1	125	125
3	Private Offices	SF		4	125	500
3	Open Office Area	5	64	1	320	320
3	Small Conference Room	8	20	1	160	160
3	Large Storage Space	SF		1	150	150
Subtotal						1,255
Ticket Sales and Operations						
3	Assistant Athletics Director - Revenue Generation & Ticket Sales	SF		1	125	125
1	Private Offices	SF		2	125	250
1	Ticket Office and Transaction Area - (4) POS windows	SF		1	250	250
1	Open Office Area	8	64	1	512	512
1	Large Work Room			1	200	200
1	Large Storage Space	SF		1	150	150
Subtotal						1,487
Equipment Operations						
3	Offices	SF		2	120	240
3	Open Office Area	4	64	1	256	256
3	Large Storage Space	SF		1	150	150
Subtotal						646

Category Subtotal - ASF		10,970
Grossing Factor (Circulation / Walls)	1.33	3,657
Category Total - GSF		14,627



# PARK AVENUE ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: ACADEMIC SERVICES

Student-Athlete support services at the University of Memphis are currently provided through a variety of resources located on the Central Campus. Included among these facilities is **The Center for Athletic Academic Services (CAAS)** which is located on the main campus in the Wilder Tower. While it is anticipated that some academic services and resources will continue to live on the main campus in coordination with campus-wide student services, the updated Athletic Facilities Master Plan proposes a future Athletic Academic Center incorporated as part a new Student Athlete Support Building and athletic village on the Park Avenue Campus.

### EXISTING PROGRAM AREA:



CENTRAL CAMPUS



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: ACADEMIC SERVICES

### POTENTIAL PROGRAM AREAS

- ✓ STUDY LOUNGES – multiple locations
- ✓ COMPUTER LAB (multiple rooms / 15 min. per room)
- ✓ CLASSROOMS / LEARNING LABS-35/40 students
- ✓ TUTORING ROOMS – INDIVIDUAL (5 min. / 3 people max)
- ✓ TUTORING ROOMS – SMALL GROUP 5-7 students (5)
- ✓ ACADEMIC RESOURCE AREA
- ✓ COPY / WORKROOM AREA
- ✓ MULTIPURPOSE ROOMS– small + larger; recruiting use
- ✓ STUDENT LOUNGE - main level w/ access to food
- ✓ ADMINISTRATIVE OFFICES & STAFF – 10 FT + 9 GA
- ✓ ACADEMIC COUNSELING
- ✓ CAREER ADVISING
- ✓ LEARNING SPECIALIST
- ✓ CONFERENCE SPACE – multiple options
- ✓ WORK ROOM / COPY AREA
- ✓ BREAK AREA / VENDING
- ✓ SPACE FOR HEALTH CARE PROFESSIONAL



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT CENTER: ACADEMIC SERVICES PROGRAM

### ACADEMIC SERVICES

Lvl	Space	Unit	SF/Item	# Spaces	SF/Space	NSF
Public Areas						
2	Waiting Room / Lounge	SF		1	450	450
2	Reception Desk	SF		1	100	100
2	Storage	SF		1	80	80
Subtotal						630
Academic Services Office Area						
2	Associate AD of Academic Services	SF		1	175	175
2	Assistant Athletic Director - Academic Services	SF		1	150	150
2	Assistant Director	SF		1	150	150
2	Athletic Academic Counselor	SF		1	125	125
2	Athleitic Academic Counselor	SF		1	125	125
2	Athletic Academic Counselor	SF		1	125	125
2	Athletic Academic Counselor	SF		1	125	125
2	Administrative Associate	SF		1	125	125
2	Learning Specialist	SF		1	175	175
2	PAWS Coordinator / Athletic Academic Counselor	SF		1	125	125
2	Future Offices	SF		2	125	250
2	Grad Assistant Works Stations	10	25	1	250	250
2	Large Conference	20	20	1	400	400
2	Small Conference / Breakout Meeting Room	8	20	1	160	160
2	Break Room	SF		1	100	100
2	Workroom / Copy	SF		1	120	120
2	Storage	SF		1	100	100
Subtotal						2,780

Academic Support Shared Spaces						
1	Student Lounge	SF		1	800	800
1	Large Multipurpose Room	100	10	1	1,000	1,000
1	Kitchen	SF		1	250	250
1	Multipurpose Room Storage	SF		1	100	100
2	Career Resource Center	SF		1	250	250
2	Career Counseling Interview Room	SF		0	200	-
2	Classroom	SF		1	750	750
2	Individual Tutor Rooms (private)	SF		5	100	500
2	Group Tutor Rooms	6	30	4	720	720
2	Computer Lab	25	20	2	1,000	1,000
2	Open Study	20	25	2	1,000	1,000
2	Quiet Study Area	15	25	2	750	750
2	Workroom	SF		1	350	350
Subtotal						7,470
Support						
2	Men's Restroom	SF		1	240	240
2	Women's Restroom	SF		1	240	240
2	Non-Gender Restrooms / Unisex	SF		2	80	160
2	Storage	SF		1	400	400
2	Janitor	SF		2	30	60
Subtotal						1,100

Category Subtotal - ASF		11,980
Grossing Factor (Circulation / Walls)	1.33	3,993
Category Total - GSF		15,973



# PARK AVENUE ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: DINING FACILITY – OPTION A

A future Dining Center and Wellness Kitchen on the Park Avenue campus will provide a healthy, on-campus dining option for student -athletes living in the athletic village along student, student-athletes, staff and coaches served by athletic training and practice facilities located on the Park Avenue campus. Coordinated with athletic performance and training meal plans, UofM Student-Athletes will have the opportunity to build meals and option for food to be prepared at individual stations. A registered on on-site nutritionist / dietician will be able to assist students and student-athletes with menu plans and healthy choices to enhance pre-competition preparation, performance and recovery. A future UofM Wellness Kitchen is considered an important component of holistic wellness along with student success on the field and in the classroom.





# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: DINING & NUTRITION

### OPTION A – FULL DINING CENTER OPTION

- Integrated into Student Housing
- Operation by Chartwells or other private food service operator
- Full-service dining facility and wellness kitchen with a variety of food options.
- Access to on-site nutritionist/dietitian.
- Accessible to public and students.

### OPTION B – SMALL OPTION

- Nutrition Center with grab-n-go foods and healthy food options for student-athletes.
- Small snack shop and retail area.
- Community Kitchen
- Space to cater a meal for teams or small group events.
- Accessible to public and students
- Connection with Welcome Center and Hall of Fame



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: DINING / FOOD - FULL SERVICE (OPTION A)

### DINING

Lvl	Space	# Items	SF/Item	# Spaces	SF/Space	NSF
Public Entrance & Lobby						
1	Vesibule			1	100	100
1	Lobby			1	300	300
1	Security / Check-Desk			1	80	80
1	Men's Restroom			1	120	120
1	Women's Restroom			1	120	120
1	Gender Neutral Restroom			1	80	80
Subtotal						800
Dining						
1	Main Dining Hall	200	20	1	4,000	4,000
1	Private Meal / Meeting Room #1	40	20	1	800	800
1	Hot Bar Area			1	300	300
1	Deli Station & Cold Bar			1	300	300
1	Nutrition Education Center			1	200	200
1	Commons Area			1	800	800
Subtotal						6,400
Kitchen Receiving						
1	Loading Dock			1	200	200
1	Storage			1	600	600
1	Cooking / Staging			1	1,000	1,000
1	Cooler			1	400	400
1	Freezer			1	300	300
1	Dry Storage			1	200	200
1	Dishwashing			1	150	150
1	Pot Washing			1	100	100
1	Beverages			1	100	100
1	Cold Prep			1	150	150
1	Receiving Area			1	200	200
1	Vault			1	80	80
1	Office			1	110	110
1	Locked Storage			1	100	100
Subtotal						3,690

Operations Staff						
1	Director of Sports Nutrition			1	150	150
1	Sports Dietitian / Nutrition Specialist			1	120	120
1	Conference Room	8	20	1	160	160
1	Work Room / Copy			1	150	150
1	Consultation Room - small			1	120	120
1	Gender Neutral Restrooms			2	80	160
1	Men's Locker / Changing			1	200	200
1	Women's Locker / Changing			1	200	200
Subtotal						1,260
Category Subtotal - ASF						12,150
Grossing Factor (Circulation / Walls)					1.33	4,050
Category Total - GSF						16,200

FURTHER EVALUATION OF DINING / FOOD SERVICE OPTIONS SHOULD BE EXPLORED AS PART OF A COORDINATED DISCUSSION WITH UNIVERSITY FOOD SERVICE PROVIDER AND CAMPUS PARTNERS.



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: DINING / FOOD – LIMITED SERVICE (OPTION B)

### DINING

Lvl	Space	# Items	SF/Item	# Spaces	SF/Space	NSF
Public Entrance & Lobby						
1	Vesibule			1	100	100
1	Gender Neutral Restroom			1	80	80
Subtotal						180
Café						
1	Cafe / Coffee Shop			1	300	300
1	Commons Area			1	500	500
Subtotal						800
Community Kitchen						
1	Kitchen Area			1	200	200
1	Dry Storage			1	100	100
1	Freezer / Cooler			2	80	160
1	Student Dining / Seating	20	15	1	300	300
Subtotal						760
Operations Staff						
1	Sports Dietitian / Nutrition Specialist Office			1	120	120
1	Small Conference / Consultation Room	6	20	1	120	120
1	Gender Neutral Restroom			1	80	80
Subtotal						320
Category Subtotal - ASF						2,060
Grossing Factor (Circulation / Walls)				1.33		687
Category Total - GSF						2,747

FURTHER EVALUATION OF DINING / FOOD SERVICE OPTIONS SHOULD BE EXPLORED AS PART OF A COORDINATED DISCUSSION WITH UNIVERSITY FOOD SERVICE PROVIDER AND CAMPUS PARTNERS.



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: ADDITIONAL FEATURES

### POTENTIAL PROGRAM AREAS

#### HOSPITALITY AREAS

- ✓ WELCOME CENTER
- ✓ HALL OF FAME
- ✓ MERCHANDISING – limited
- ✓ FOOD OPTIONS
  - Dining / Wellness Kitchen – Option A
  - Branded Café / Coffee Shop – Option B
- ✓ COMMUNITY KITCHEN
- ✓ OUTDOOR DECK / TERRACE

#### OTHER PROGRAM SPACES

- ✓ BROADCAST / MEDIA - SHARED
  - VIDEO PRODUCTION & EDITING
  - SMALL BROADCAST STUDIO
  - Other ??
- ✓ ADDITIONAL EQUIPMENT STORAGE
  - Non sport-specific



# PARK AVENUE CAMPUS ATHLETIC FACILITIES

## 02. STUDENT ATHLETE SUPPORT BUILDING: WELCOME CENTER & MISC. SPACES

### WELCOME CENTER & HOSPITALITY

	Space	# Items	SF/Item	# Spaces	SF/Space	NSF
HALL OF FAME (HOF)						
1	Entry Lobby			1	400	400
1	Welcome Desk			1	150	150
1	Public Lounge			1	600	600
1	Hall of Fame / Exhibit Space			1	2,000	2,000
1	Satellite Merchandise Area			1	400	400
1	Storage			1	150	150
Subtotal						3,700
MISC SHARED SPACES						
1	Video Production / Editing Room			1	180	180
1	Broadcast / Interview Room			1	600	600
1	Equipment Storage			1	120	120
1	Public Restrooms			2	200	400
1	Outdoor Terrace / Deck Area	50	15	1	750	-
Subtotal						1,300

Category Subtotal - ASF	5,000
Grossing Factor (Circulation / Walls)	1.33
Category Total - GSF	6,667

### MISC. & BUILDING OPERATIONS

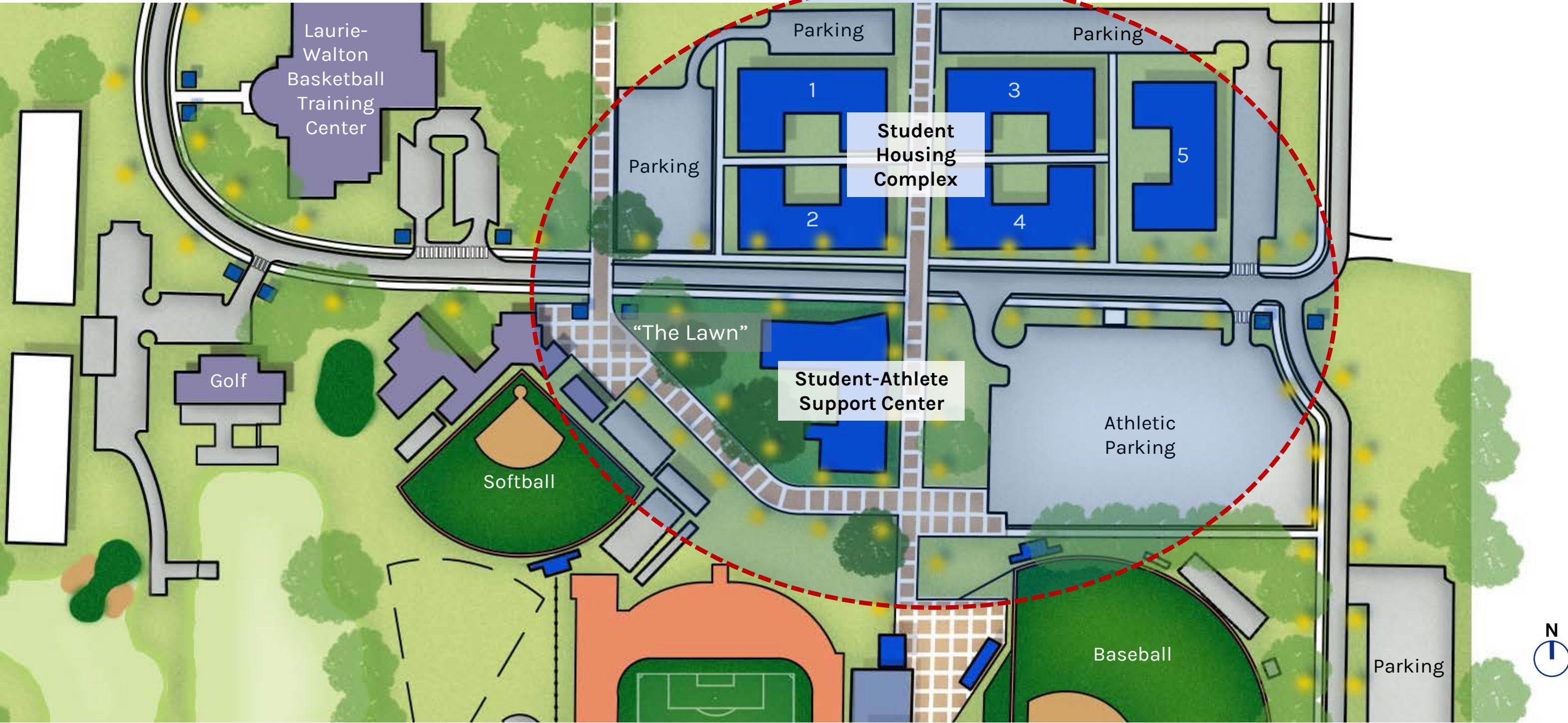
	Space	# Items	SF/Item	# Spaces	SF/Space	NSF
Building Operations						
	Building Storage			1	200	200
	Main Janitors Room			1	80	80
	Trash Room			1	100	100
Subtotal						380
Vertical Circulation						
	Egress Stairs	3	200	2	600	1,200
	Elevator			1	80	80
	Elevator Machine Room			1	100	100
Subtotal						1,380
Building Support						
	Mechanical Room			1	800	800
	Main Electrical Service Room			1	200	200
	Satellite Electrical Rooms			1	100	100
	Water / Fire Pump Room			1	150	150
	Main Telecom Room			1	120	120
	Satellite Telecom Rooms			2	80	160
Subtotal						1,530

Category Subtotal - ASF	3,290
Grossing Factor (Circulation / Walls)	1.33
Category Total - GSF	4,387



# PARK AVENUE ATHLETIC FACILITIES

## FUTURE ATHLETIC VILLAGE: STUDENT HOUSING & ATHLETE SUPPORT CENTER





# STUDENT-ATHLETE SUPPORT CENTER

VISIONING CONCEPT





# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS

FEDEX PARK - BASEBALL

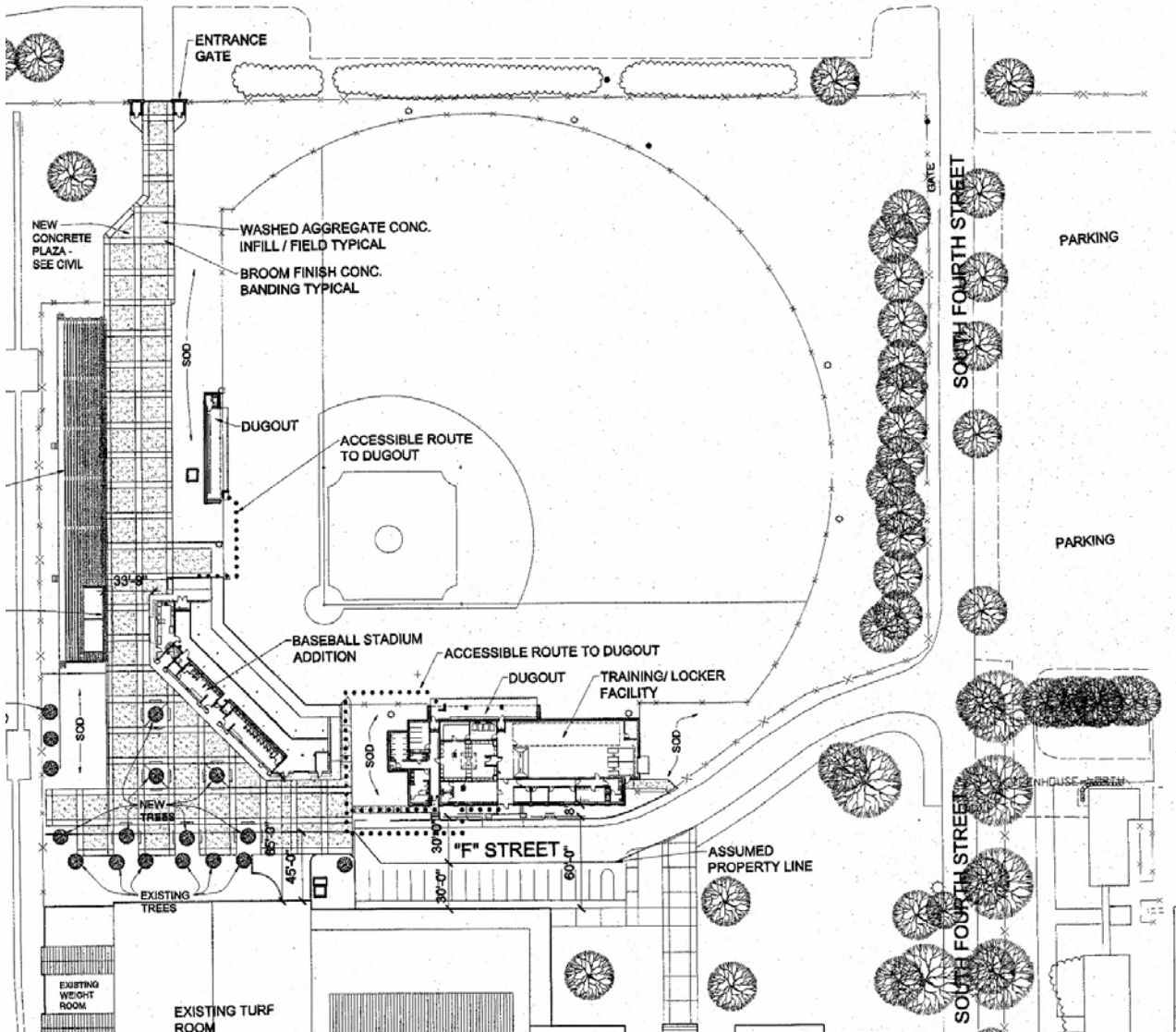


# FEDEX BASEBALL PARK





# FEDEX BASEBALL PARK – EXISTING





# FEDEX BASEBALL PARK

## PRIORITY FUTURE FACILITY NEEDS

### A. HIGH

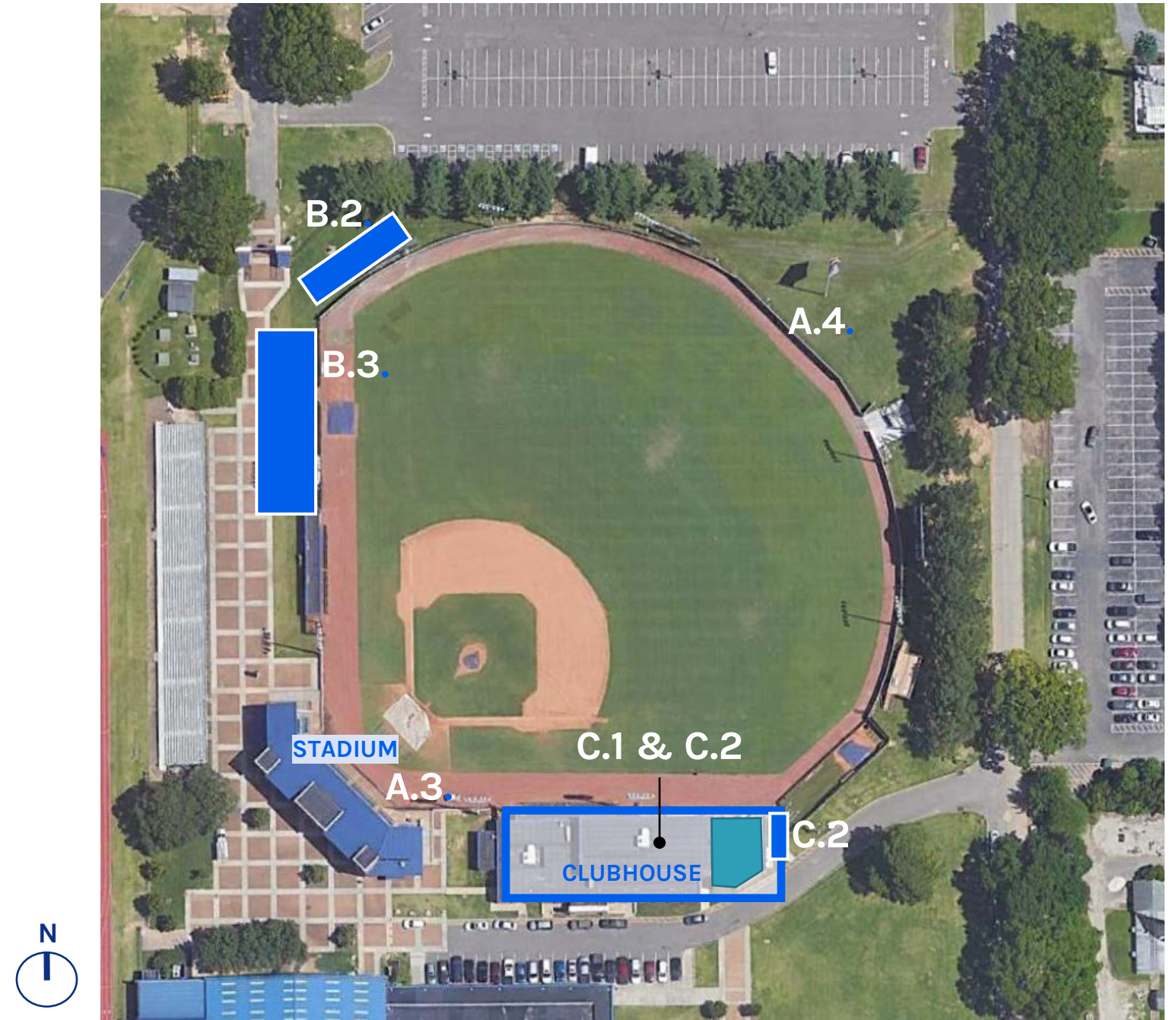
- A1. Improve video & broadcast camera positions
- A2. Backstop Netting
- A3. Seating Replacement at Grandstand
- A4. Replacement of Outfield Wall

### B. MEDIUM

- B1. Improve ADA access and seating positions
- B2. Move Bullpen to Left Field
- B3. Renovate outfield Party Decks.

### C. LOW

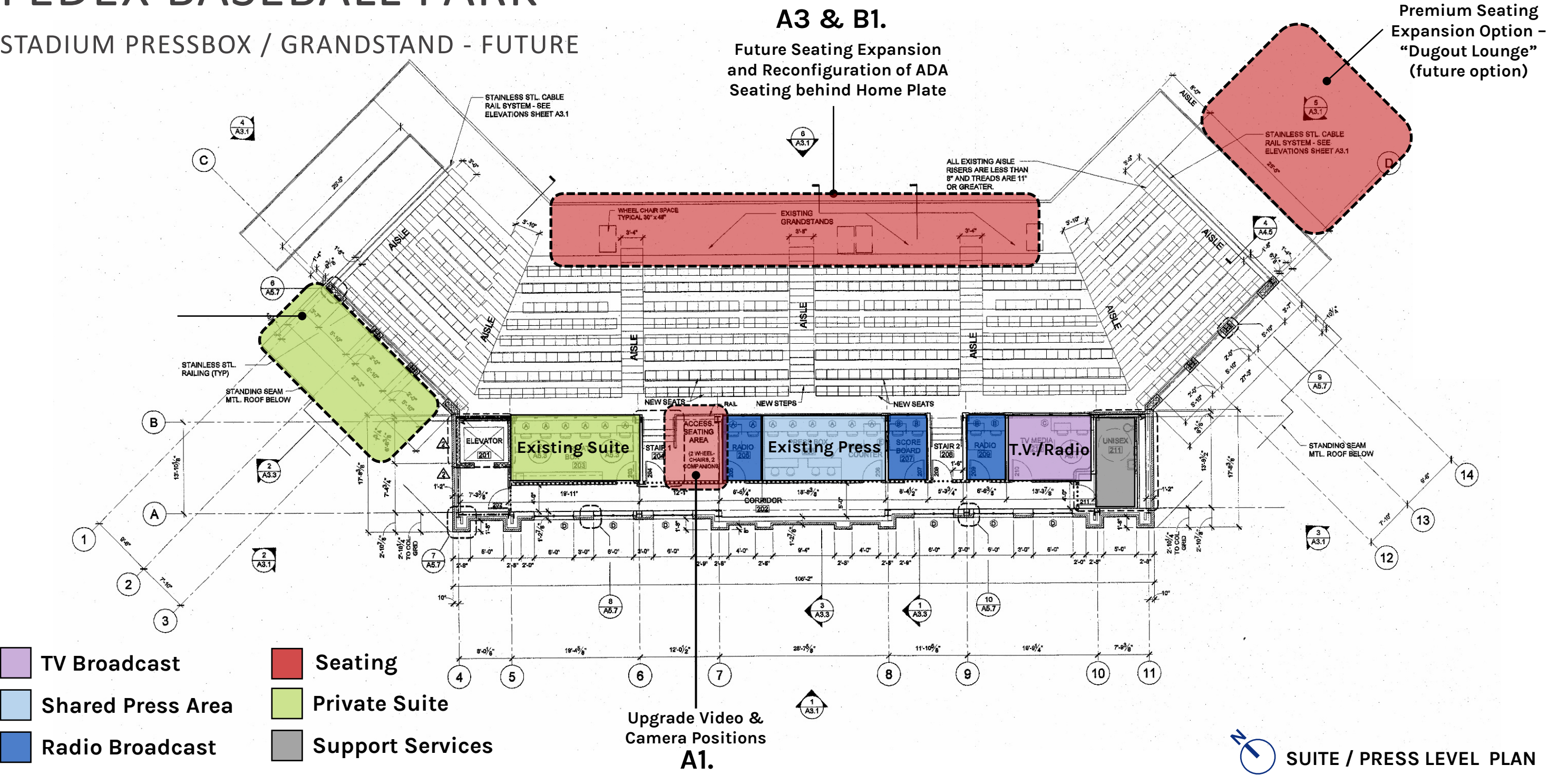
- C1. Updated Team Room
- C2. Clubhouse Expansion /Renovation & Entry





# FEDEX BASEBALL PARK

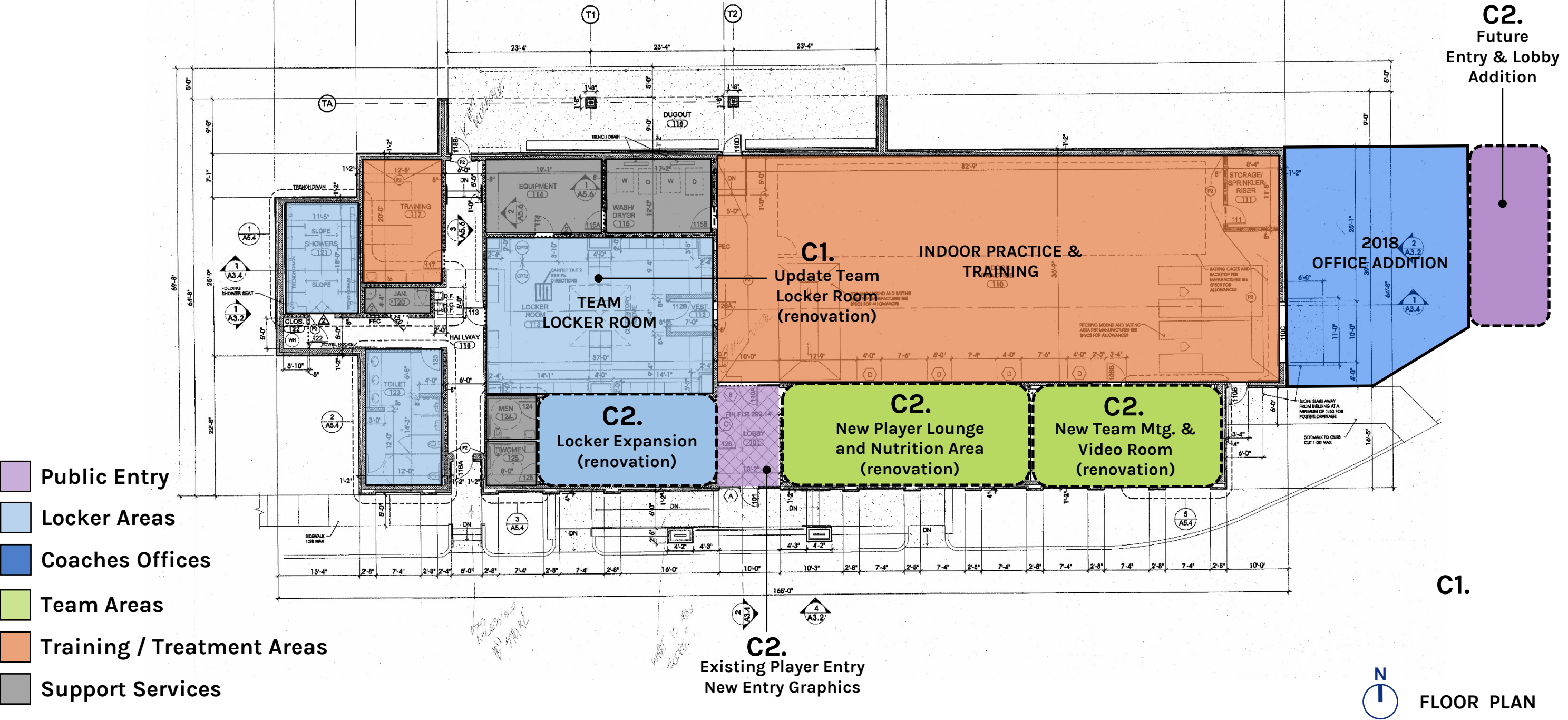
STADIUM PRESSBOX / GRANDSTAND - FUTURE





# FEDEX BASEBALL PARK

CLUBHOUSE - FUTURE





# FEDEX BASEBALL PARK

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### FIELD & OUTDOOR AREAS

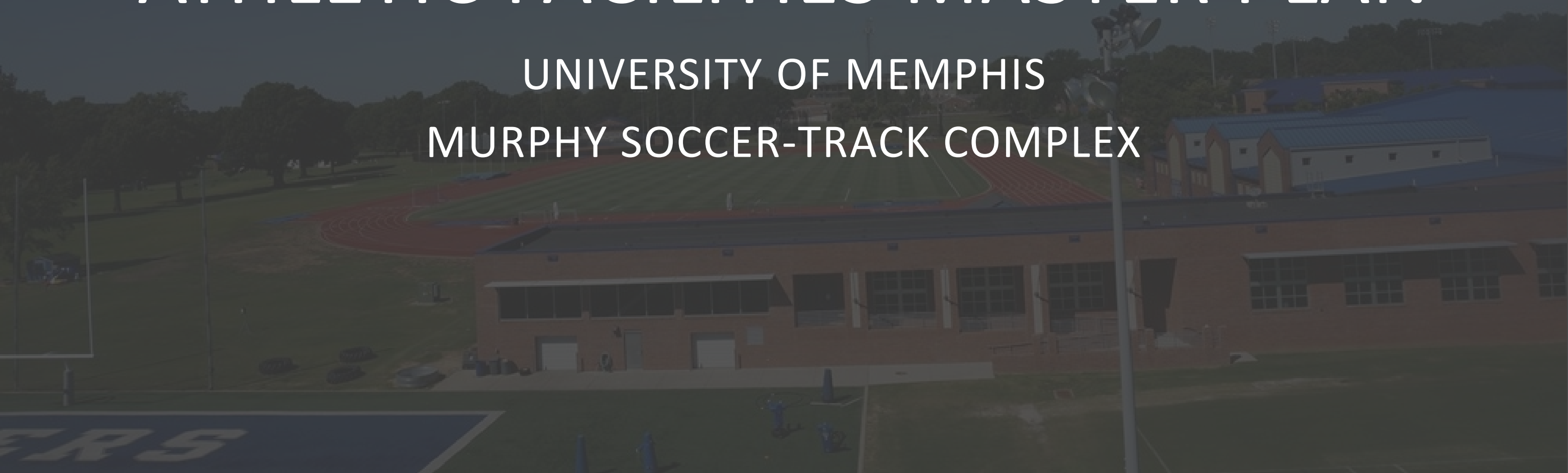
- ❑ Field lighting upgrades including replacement of HID Fixtures.
- ❑ New synthetic turf field to match existing system.
- ❑ Relocate lower visitor dugout and modify left field foul areas, including relocation of bullpen with addition of flexible spectator (social) space along left field including hardscape, seating and shade structure.
- ❑ Concrete site pad for temporary / overflow bleachers.
- ❑ Replacement of Outfield Wall and Fencing
- ❑ New video display scoreboard in outfield (approximately 28'x35').
- ❑ New stadium sound system w/ distributed speakers for field, grandstand, suite and clubhouse areas.
- ❑ New WiFi system and network infrastructure.
- ❑ Branded venue gateway, signage and graphics for Tigers Baseball.

### GRANDSTAND & CLUBHOUSE

- ❑ Replace stadium seating throughout grandstand.
- ❑ Potential for premium seating option along first base and next to home team dugout.
- ❑ Improve location and site lines of video and camera positions.
- ❑ Improve ADA access to grandstand and reconfigure wheelchair seating positions.
- ❑ Renovate existing home team clubhouse spaces to include updated finishes and new lighting for locker room.
- ❑ New entry addition and relocation of offices to create new entry experience visible from Circle Drive.
- ❑ Create a players-only entrance on South side
- ❑ Enhance / upgrade branding and graphics celebrating Tigers Baseball throughout facility.

# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS  
MURPHY SOCCER-TRACK COMPLEX





# SOCCER & TRACK COMPLEX



# SOCCKER & TRACK COMPLEX

## PRIORITY OUTDOOR FACILITY NEEDS

### A. HIGH

#### A1. Stadium Grandstand and Press Box

- Spectator seating for 1,500 – 2,000
- Press box and Game Operations
- On-Site Team Locker Facilities
- Upgraded Training Area

### B. MEDIUM

#### B.1 Coaches Offices

#### B.2 New Video Display & Scoreboard

#### B.3 Security and Gated Stadium Entry

#### B.4 Additional Track Equipment Storage

#### B.5 Relocate / Improve Throws Area

#### B.6 Practice Field Improvements





# FUTURE SOCCER AND TRACK STADIUM

## BENCHMARKING



	Northern Kentucky University Wendell & Vickie Bell Soccer Complex	Kansas State University Buser Family Park	University of Kentucky Wendell & Vickie Bell Soccer Complex	Univerity of Louisville Dr. Mark & Cindy Lynn Stadium	Creighton University Morrison Stadium	University of Central Oklahoma Wantland Stadium
LOCATION	Highland Heights, Kentucky	Manhattan, Kansas	Lexington, Kentucky	Louisville, Kentucky	Omaha, Nebraska	Edmond, Oklahoma
OPENING	2009	2019	2014	2014	2003	2005
BUILDING SF (enclosed program)	N/A	15,790	N/A	15,500	N/A	N/A
SEATING CAPACITY	1,000	1,394	3,368	5,300	7,500	10,000
# OF SUITES	0	1	0	Donor Suite	N/A	6 + VIP Suite
# OF CLUB SEATS	N/A	24	N/A	N/A	2,000	500
CONSTRUCTION COST	\$6,500,000	\$8,000,000	\$7,700,000	\$18,500,000	\$13,000,000	\$11,000,000
COST PER SEAT	\$6,500	\$5,739	\$2,286	\$3,491	\$1,733	\$1,100



# FUTURE SOCCER AND TRACK STADIUM

## BENCHMARKING

**Northern Kentucky University**

**NKU Soccer Stadium**

**Year Opened: 2009**

**Seating Capacity: 1,000**

**Construction Cost (2009): \$6.5M**

### **Program Features:**

- Player Locker Rooms (4)
- Athletic Training Areas
- Coaches Offices
- Officials Dressing Rooms
- Founders Suite w/ Decks
- Broadcast Press Facilities





# FUTURE SOCCER AND TRACK STADIUM

## BENCHMARKING

**Kansas State University**

**Buser Family Park**

**Year Opened: 2019**

**Seating Capacity: 1,394**

**Construction Cost (2018): \$8M**

### **Program Features:**

- Home Team Locker Room
- Athletic Training / Hydrotherapy
- Coaches Offices (4)
- Visiting Team Locker
- VIP Suite (24 seats)
- Broadcast Press Facilities



# FUTURE SOCCER AND TRACK STADIUM

## BENCHMARKING

**University of Kentucky**

**Wendell & Vickie Bell Soccer Complex**

**Year Opened: 2014**

**Seating Capacity: 3,368**

**Construction Cost (2014): \$7.7M**

**Program Features:**

- Player Locker Facilities
- Team Lounge
- Coaches Offices
- Press Facilities





# FUTURE SOCCER AND TRACK STADIUM

## BENCHMARKING

**University of Central Oklahoma**

**Wantland Stadium (Football / Soccer)**

**Year Opened: 2005**

**Seating Capacity: 10,000**

**Construction Cost (2005): \$11M**

### **Program Features:**

- Concessions / Retail
- VIP Box & Lounge
- Private Suites (6)
- Full Press Facilities
- Camera / Video Deck



# FUTURE SOCCER AND TRACK STADIUM

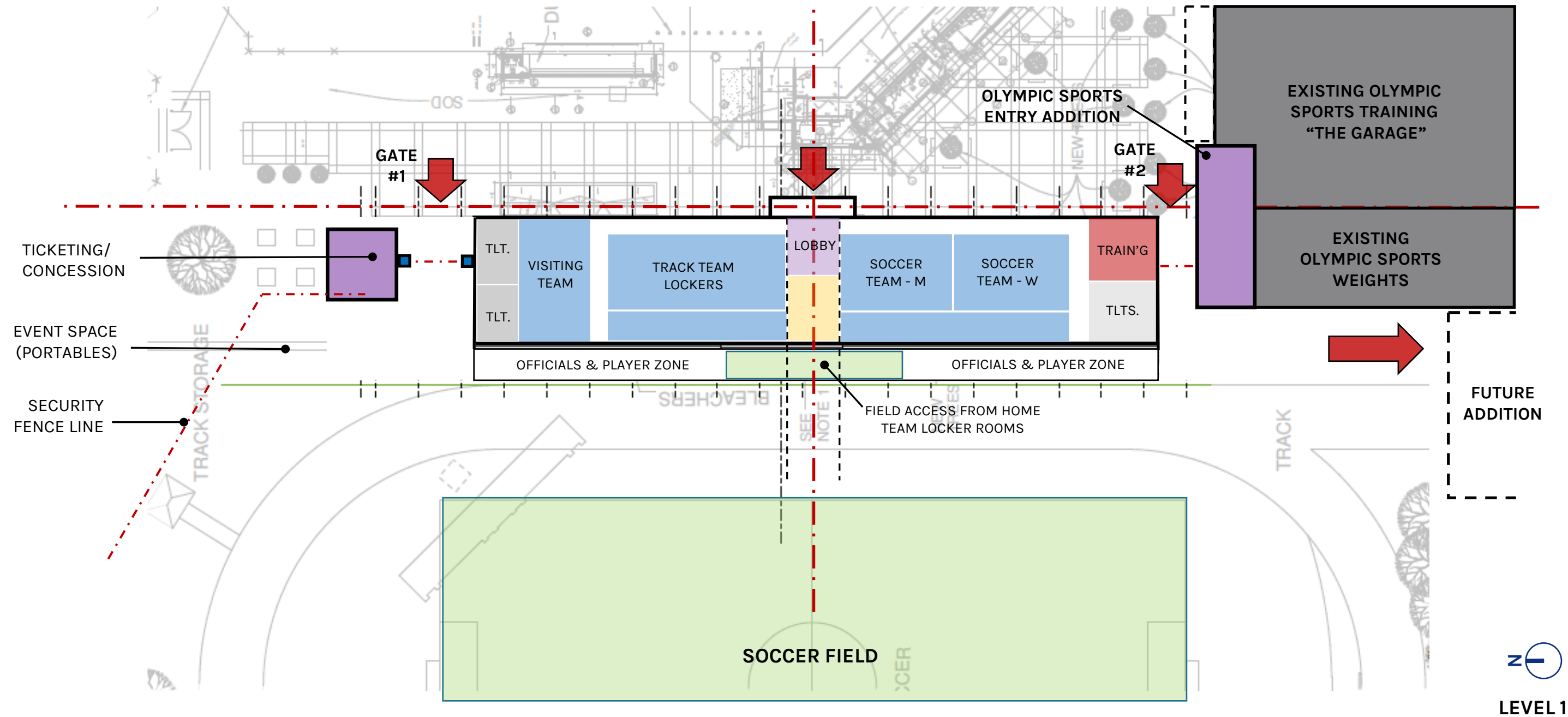
## PRELIMINARY SPACE PROGRAM

Summary - New Space		Total GSF	%	Master Plan
1	Field of Play	-		0
2	Seating Bowl	8,820	32%	8,820
3	Concourse, Circulation & Spectator Facilities	10,850	40%	10,850
4	Athletic Coaches Area	2,210	8%	2,210
5	Team Areas (Soccer + Track)	10,380	38%	10,380
6	Broadcast Media	1,350	5%	1,350
7	Building Operations	2,460	9%	2,460
	Total New ASF	27,250	100%	27,250
	Building Efficiency (80%)	6,813		6,813
	TOTAL GSF	34,063		34,063



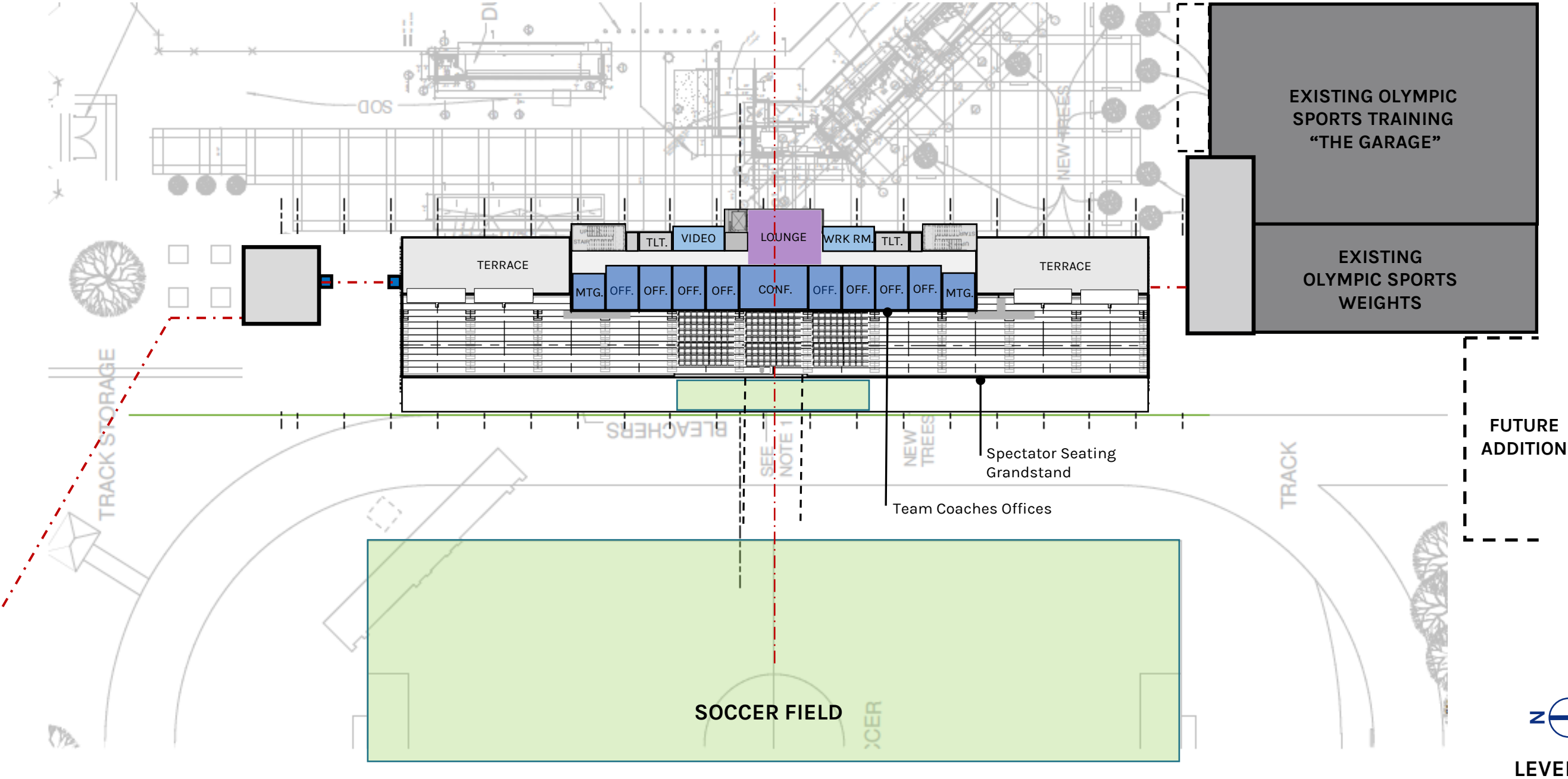
# FUTURE SOCCER AND TRACK STADIUM

NEW GRANDSTAND / PRESS BOX / TEAM FACILITY CONCEPT - LEVEL 1



# FUTURE SOCCER AND TRACK STADIUM

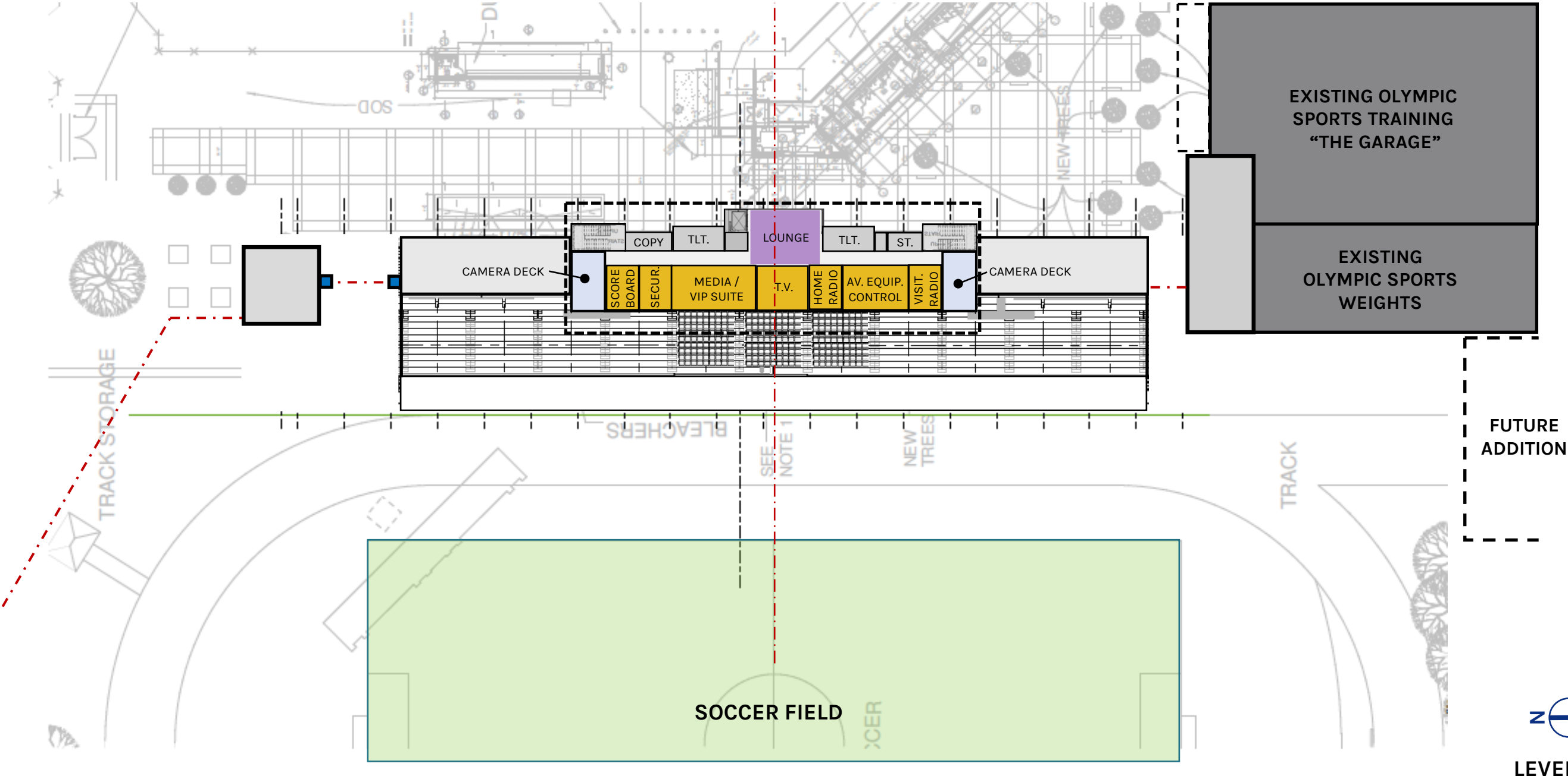
NEW GRANDSTAND / PRESS BOX / TEAM FACILITY CONCEPT – LEVEL 2





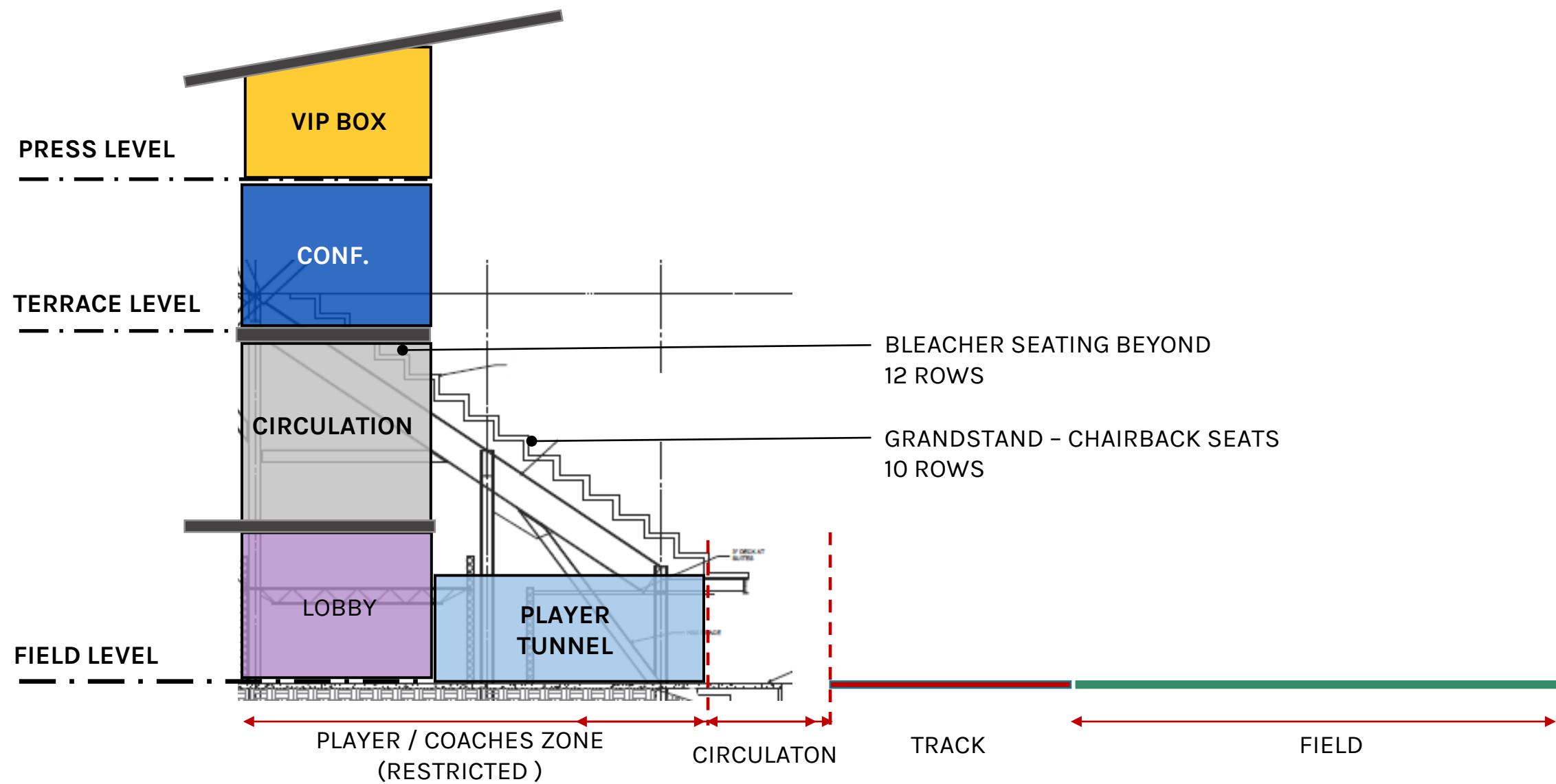
# FUTURE SOCCER AND TRACK STADIUM

NEW GRANDSTAND / PRESS BOX / TEAM FACILITY CONCEPT – LEVEL 3



# FUTURE SOCCER AND TRACK STADIUM

NEW STADIUM GRANDSTAND – SECTION DIAGRAM @ MID FIELD

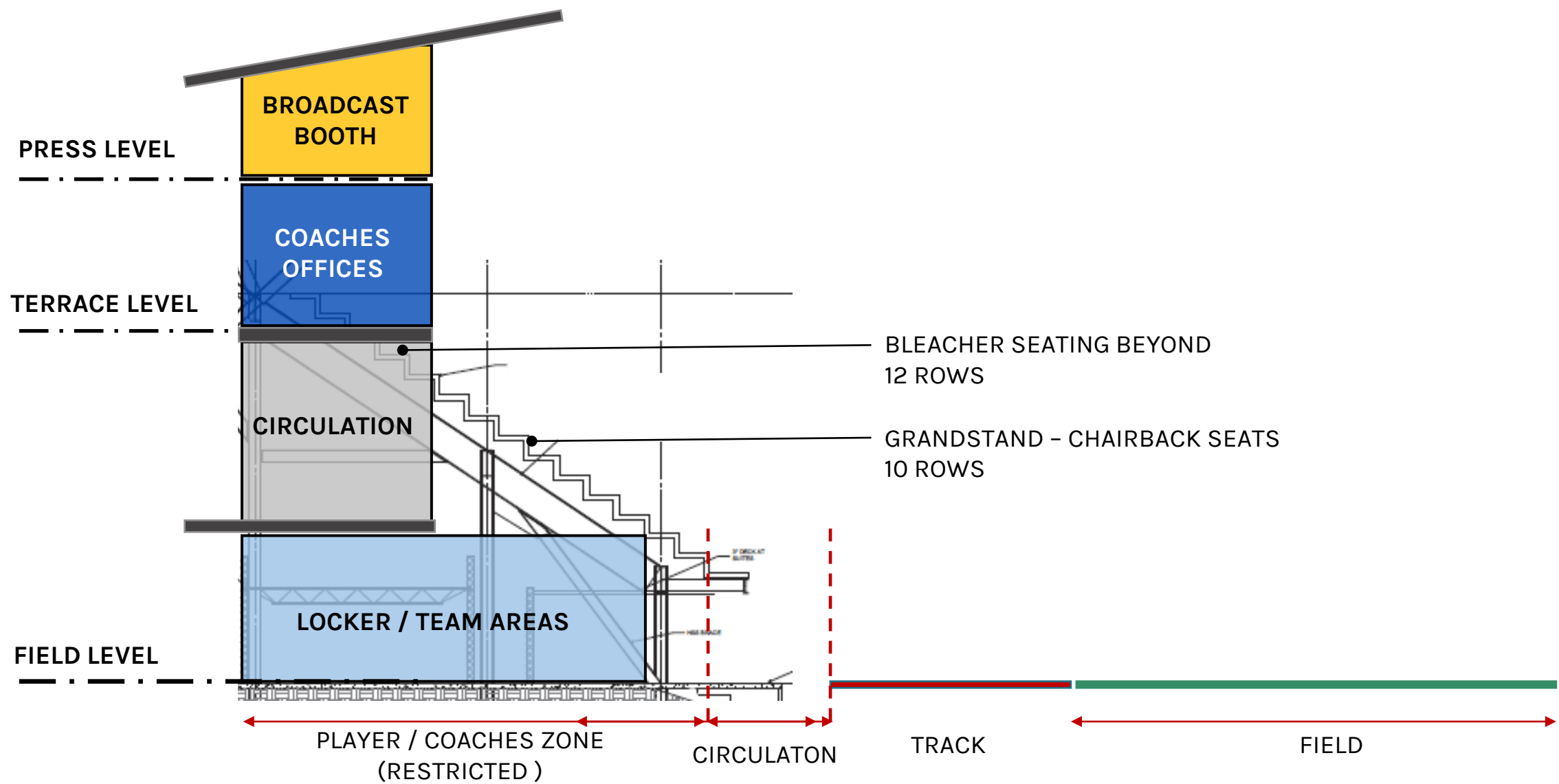


Stadium Section



# FUTURE SOCCER AND TRACK STADIUM

NEW STADIUM GRANDSTAND – SECTION DIAGRAM AT PLAYER ZONE



Stadium Section

# BILLY J. MURPHY TRACK-SOCCER COMPLEX

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### SOCCER – TRACK STADIUM ADDITION

- ❑ New Soccer-Track Grandstand facility with spectator seating for approximately 1,500.

#### **Level 1 - Team Club House**

- Dedicated Home Team Locker Rooms (4)
- Team Lounge
- Flexible Visiting Team Locker Room (2)
- Officials Lockers / Changing Room
- Trainers Area
- Laundry & Equipment Storage

#### **Level 2 – Coaches Office**

- 6 private offices (soccer + track)
- Shared Large Conference
- (2) Small Meeting & Video Room

#### **Level 3 - Press Box**

- Radio & TV Broadcast Press Rooms
- VIP Suite / Flexible Media Space
- Scoreboard Operator Booth

### GRANDSTAND & CLUBHOUSE

- ❑ Improved field security and site fencing
- ❑ Add concrete pad on west side of track for temporary bleachers and overflow seating.
- ❑ New stadium sound system w/ distributed speakers for field, grandstand, press box VIP and clubhouse areas.
- ❑ New WiFi system and network infrastructure
- ❑ Branded venue gateway, signage and graphics celebrating Tigers Soccer & Track teams.

### OTHER SHARED FACILITIES

- ❑ Construct new Practice Field Pavilion adjacent to synthetic turf soccer practice field. Enclosed structure to provide flexible multipurpose conditioned space for team meetings, recruiting, camps and special events with space to be shared with Football.



# FUTURE SOCCER AND TRACK STADIUM

VISIONING CONCEPT





The background image is a photograph of a large, multi-story brick building, likely a university hall. It features a prominent central pediment with a large 'M' logo and the text 'THE UNIVERSITY OF MEMPHIS' below it. A wide, paved walkway leads from the foreground towards the building's entrance. The image is dimmed to allow the white text to stand out.

# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS

MURPHY ATHLETIC COMPLEX / FOOTBALL



# BILLY J. MURPHY ATHLETIC COMPLEX

FOOTBALL TEAM PRACTICE & TRAINING FACILITIES





# BILLY J. MURPHY ATHLETIC COMPLEX

EXISTING TRAINING & PRACTICE COMPLEX





# BILLY J. MURPHY ATHLETIC COMPLEX

## FOOTBALL TRAINING & PRACTICE FACILITY

**PROGRAM SPACE:** Football Training / Operations

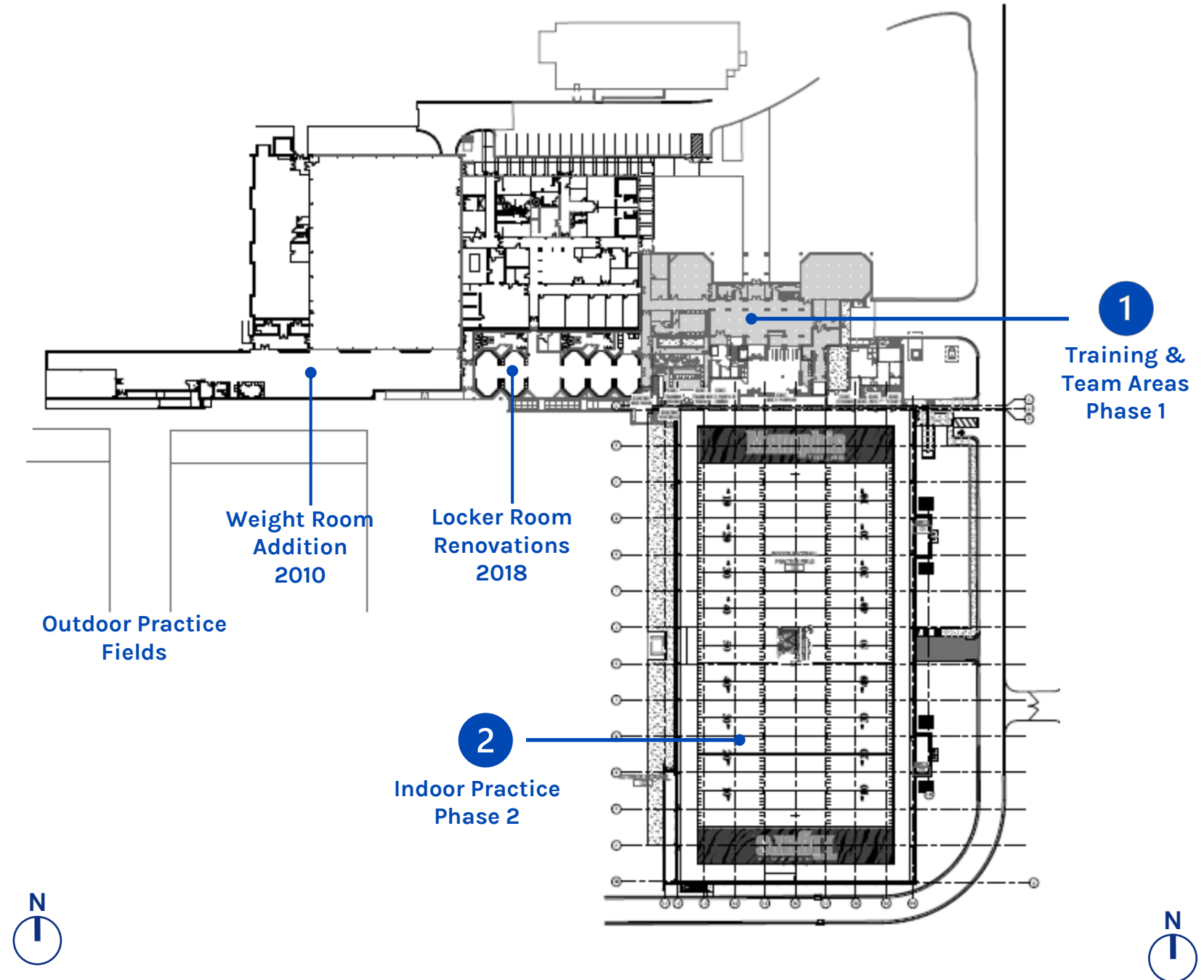
**USER GROUPS:** Tigers Football Team

### COMPONENTS:

- Indoor Training & Weight Room
- Football Locker and Team Areas
- Indoor Practice Facility
- Outdoor Practice Fields

### RECENT UPGRADES:

- Phase 1 Renovation Project (2018)
  - Upgraded Weight Training
  - Team Lounge
  - Nutrition Center
  - Treatment / Hydrotherapy
  - Academic Support
  - Coaches Office
- Phase 2 Indoor Practice Facility (2020)



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



RECRUITING LOUNGE



RECRUITING LOUNGE



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



LOCKER ROOM



LOCKER ROOM LOUNGE



# BILLY J. MURPHY ATHLETIC COMPLEX

## TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



LARGE TEAM MEETING ROOM



DEFENSE MEETING ROOM



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



SMALL MEETING ROOM – SPECIAL TEAMS



SMALL MEETING ROOM – DEFENSIVE BACKS



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



WEIGHT ROOM



WEIGHT ROOM



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



WEIGHT ROOM



FLEXIBLE FITNESS AREA



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES



TREATMENT ROOM



TREATMENT ROOM



# BILLY J. MURPHY ATHLETIC COMPLEX

TIGERS INDOOR PRACTICE & TRAINING FACILITIES – RECENT UPGRADES

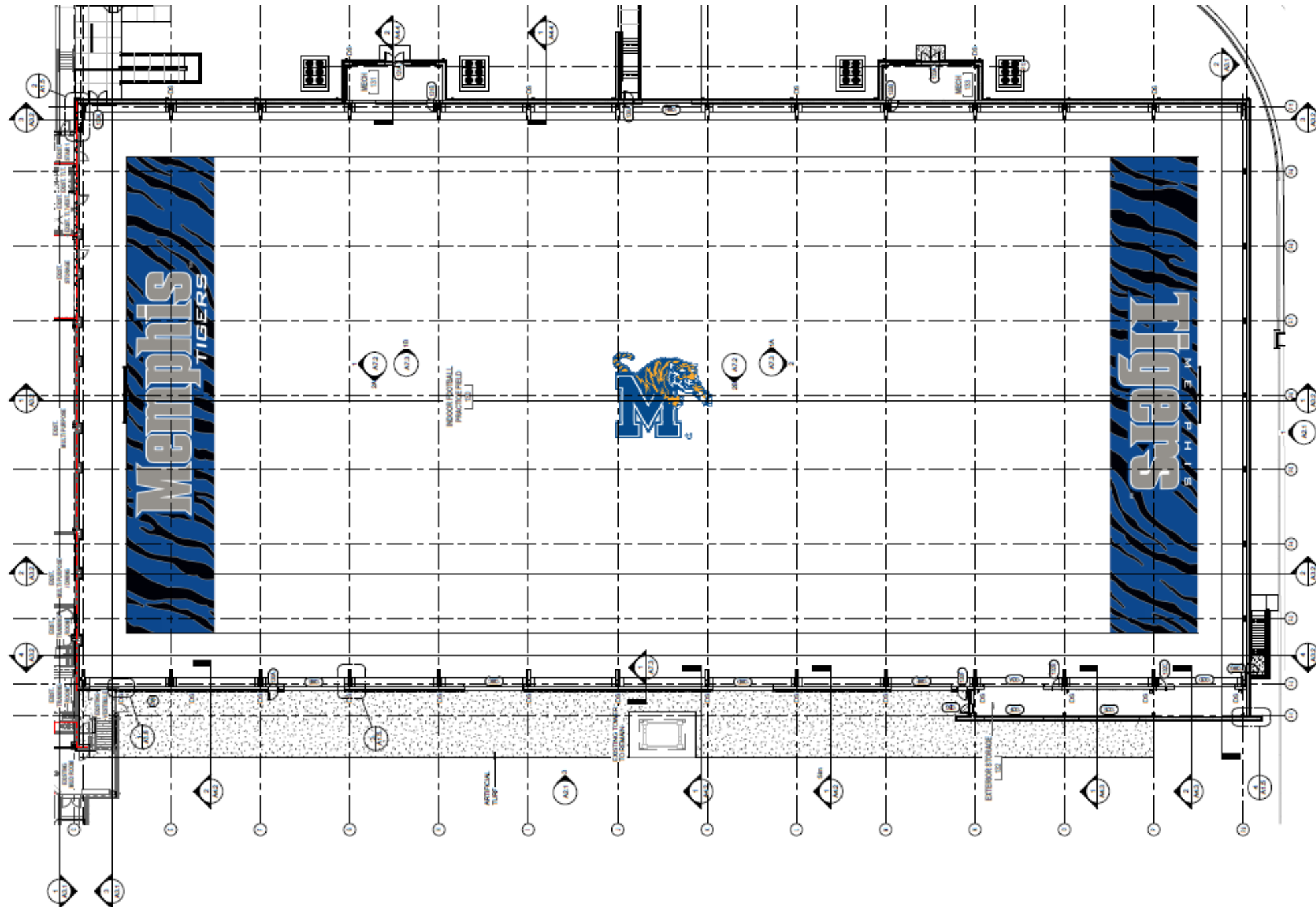


TREATMENT / TAPING AREA



HYDROTHERAPY

# INDOOR FOOTBALL PRACTICE FACILITY



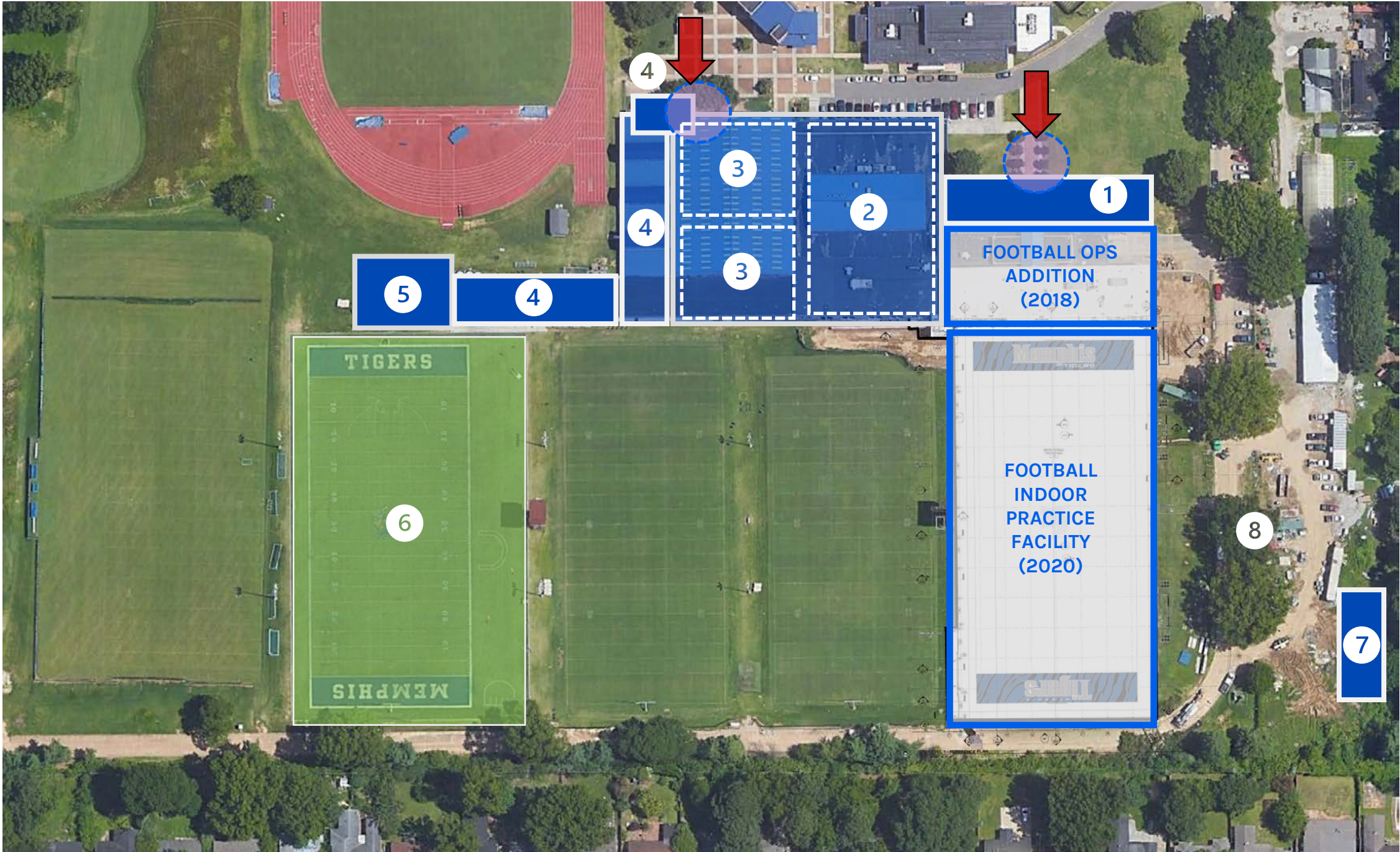
### FIRST FLOOR LEVEL



# BILLY J. MURPHY ATHLETIC COMPLEX

## DEVELOPMENT OPTION

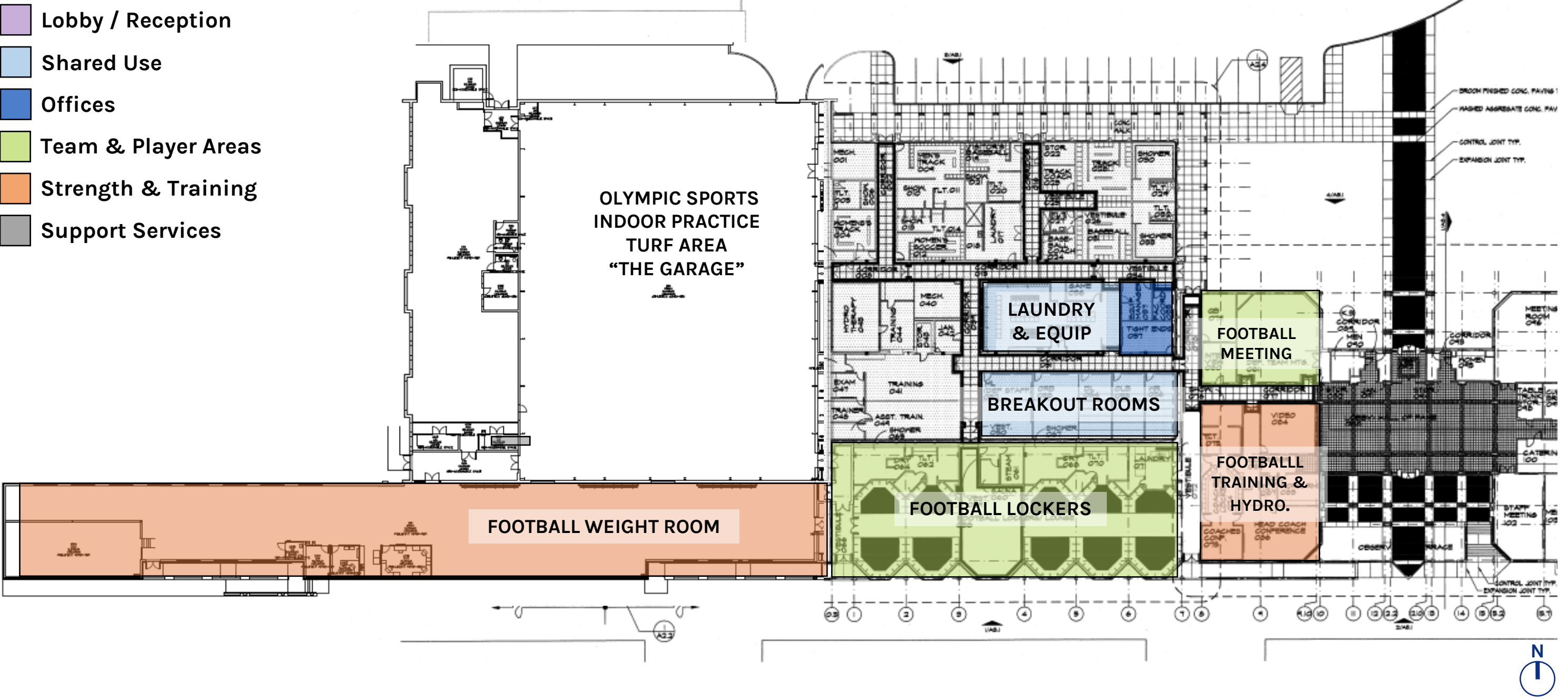
- 1 FOOTBALL ENTRY UPGRADES / BRANDING
- 2 FOOTBALL TRAINING RENOVATIONS
- 3 RENOVATE “GARAGE” SPACE & FB WEIGHT RM.
- 4 OLYMPIC SPORTS ENTRY ADDITION & RENOVATION
- 5 PRACTICE FIELD PAVILION & EVENT SPACE
- 6 TURF FIELD REPLACEMENT & COVER
- 7 MAINTENANCE BLDG.
- 8 NEW PARKING LOT





# BILLY J. MURPHY ATHLETIC COMPLEX

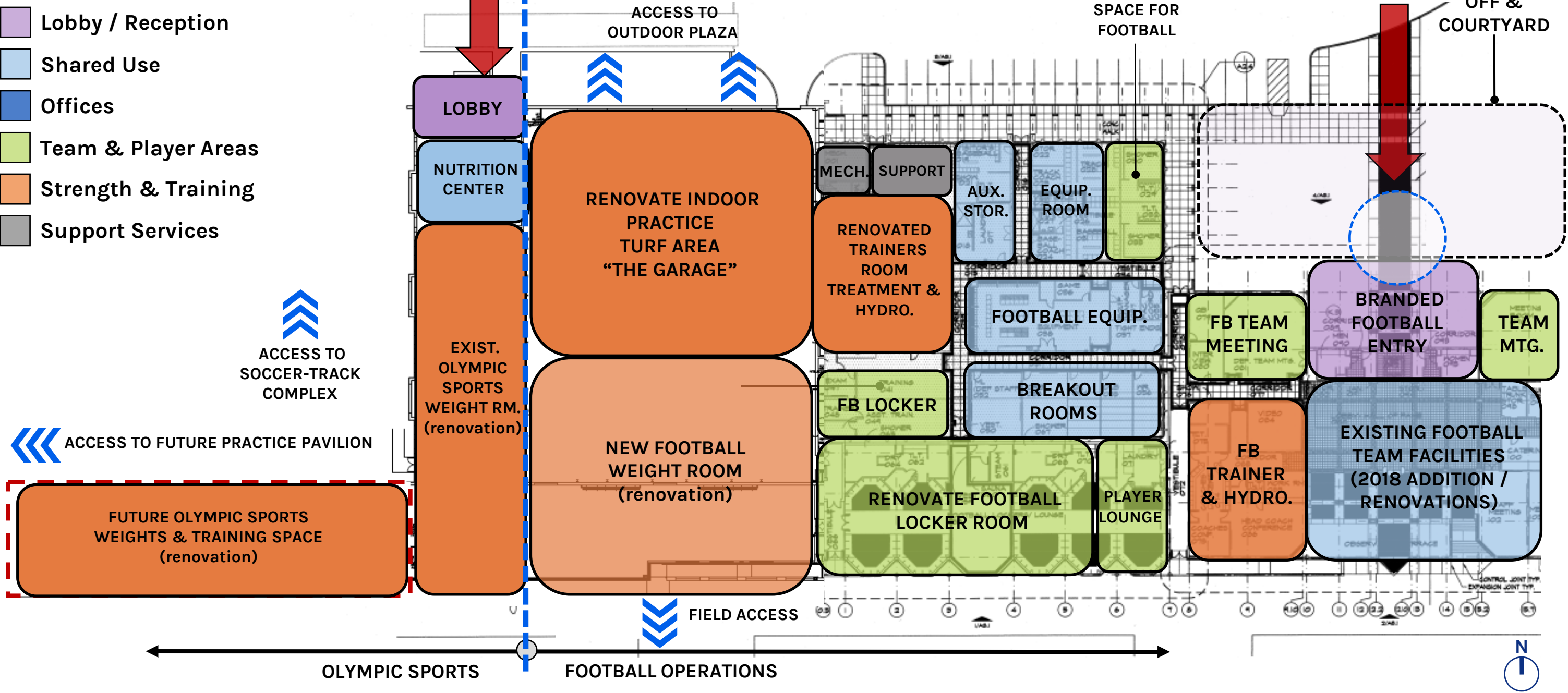
FOOTBALL TRAINING & PRACTICE FACILITIES - EXISTING USAGE





# BILLY J. MURPHY ATHLETIC COMPLEX

## DEVELOPMENT DIAGRAM





# BILLY J. MURPHY ATHLETIC COMPLEX

BENCHMARKING: UPGRADED FOOTBALL STRENGTH & TRAINING FACILITIES



WEIGHT ROOM CONNECTED TO INDOOR TURF



EXPANDED WEIGHTS / UPGRADE FLOORING



# BILLY J. MURPHY ATHLETIC COMPLEX

BENCHMARKING: UPGRADED FOOTBALL TEAM & PLAYER FACILITIES



TEAM LOCKER ROOM



TEAM MEETING ROOMS

# BILLY J. MURPHY ATHLETIC COMPLEX

BENCHMARKING: UPGRADED FOOTBALL TRAINING, TREATMENT & RECOVERY FACILITIES



TREATMENT



HYDROTHERAPY



# BILLY J. MURPHY ATHLETIC COMPLEX

BENCHMARKING: FOOTBALL PRACTICE FIELD UPGRADES

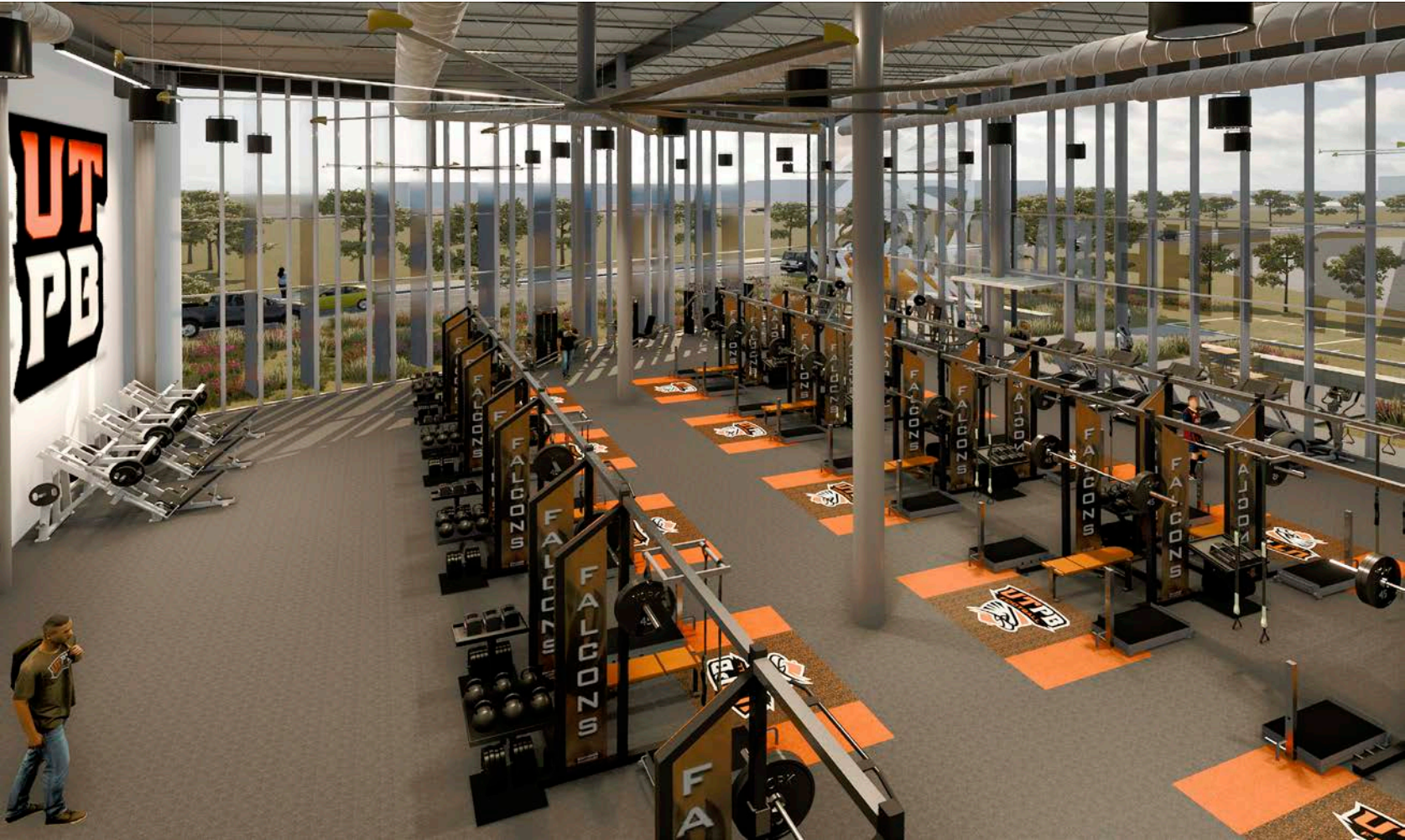


TURF PRACTICE FIELD & COVER



# BILLY J. MURPHY ATHLETIC COMPLEX

BENCHMARKING: EXPANDED OLYMPIC SPORTS STRENGTH & INDOOR TRAINING



NEW WEIGHT ROOM / STRENGTH TRAINING



MULTIFUNCTIONAL INDOOR TURF



# BILLY J. MURPHY ATHLETIC COMPLEX

BENCHMARKING: EXPANDED OLYMPIC SPORTS TRAINING & SUPPORT



PERFORMANCE ANALYSIS & RECOVERY



NUTRITION



# VISION FOR FUTURE ATHLETICS DISTRICT

BRANDED EXPERIENCE





# MURPHY ATHLETIC COMPLEX - FOOTBALL

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### INDOOR FACILITIES

- ☐ Renovate and expand existing Football Locker Room, Training and support spaces including “The Garage” and spaces vacated by soccer and track teams with construction of new Stadium.
- ☐ Renovate existing player areas and spaces to create improved internal connectivity for football team including access to new Team Lounge area, indoor turf, expanded performance training and football support spaces.
- ☐ Northside entry addition / expanded public lobby.
- ☐ Football team meeting room expansion (addition).
- ☐ Upgrade football HOF exhibits @ Level 1.
- ☐ Update security access and control systems for student-athlete & staff safety.
- ☐ Repurpose space for centralized Equipment Room.
- ☐ New branding, graphics and wayfinding.
- ☐ Replace existing roof system.

### OUTDOOR FACILITIES & VENUES

- ☐ Replace synthetic turf @ Outdoor Practice Field.
- ☐ Construct open-air cover structure over existing Football outdoor turf practice field to provide protection from sun and weather.
- ☐ Construct new Practice Field Pavilion adjacent to synthetic turf practice field. Enclosed structure to provide flexible multipurpose conditioned space for team meetings, recruiting, camps and special events with space to be shared with Soccer and Olympic Sports teams. Additional program space may include covered outdoor deck for seasonal use.
- ☐ Restrooms adjacent to outdoor practice fields. Restroom may be part of Practice Field Pavilion.

# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS  
TIGER SOFTBALL COMPLEX

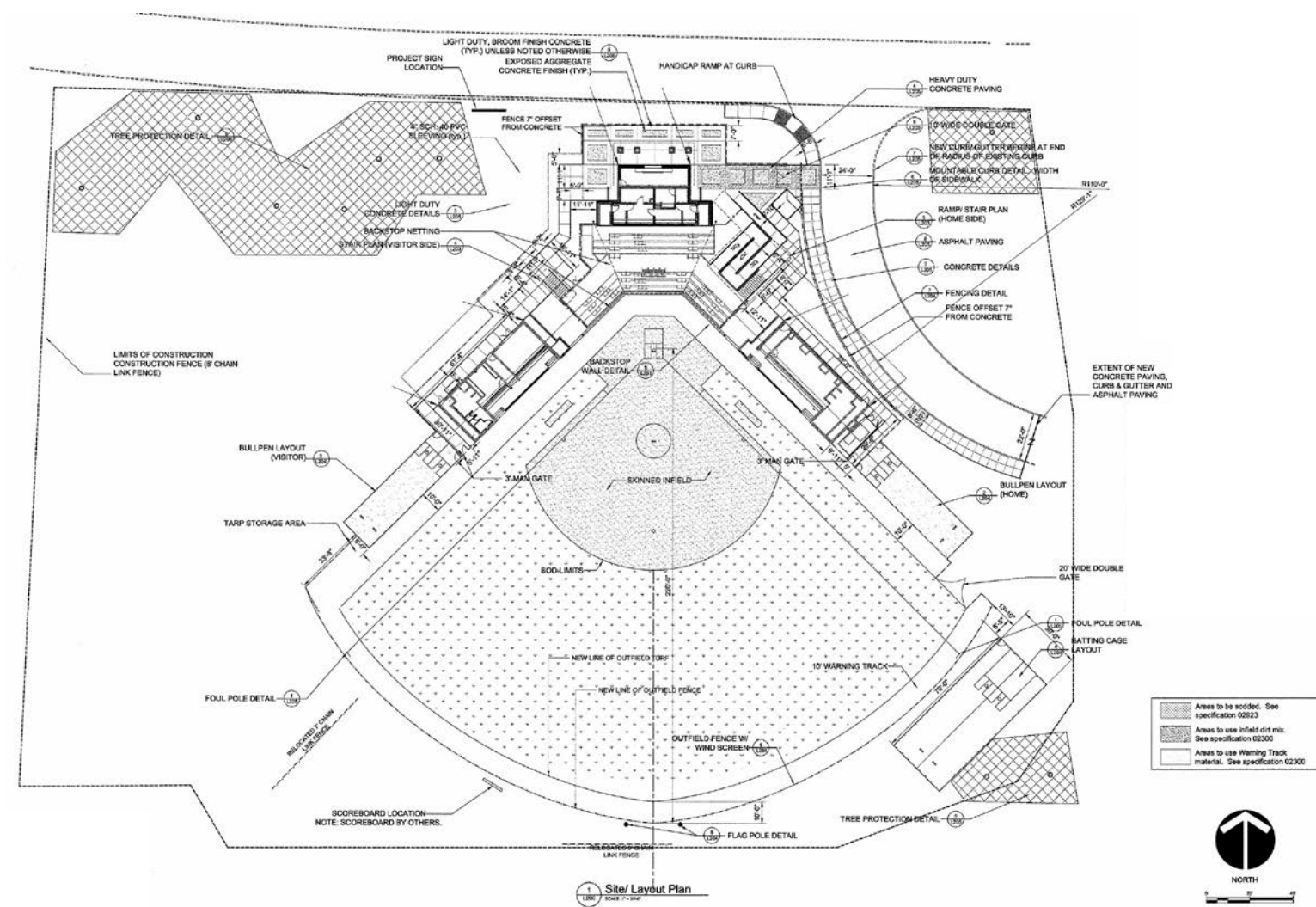


# TIGER SOFTBALL COMPLEX





# TIGER SOFTBALL COMPLEX





# TIGER SOFTBALL COMPLEX

## PRIORITY INDOOR FACILITY NEEDS

### A. HIGH

A1. Improve video and broadcast facilities

### B. MEDIUM

B1. Correct press box sight lines

B2. Correct ADA seating sight line issues

### C. LOW

C1. Correct Home Team Facility Issues

- Add Home Team Locker area
- Expand home team dugout lockers - each player/coach to have their own locker
- Create a front door with Entry Lobby
- Expand on-site training/conditioning
- Add space for cardio and fitness equipment



## HOME CLUBHOUSE



## FLOOR PLAN



# TIGERS' SOFTBALL COMPLEX

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### INDOOR FACILITIES

- ❑ Update & Expand Home Team Clubhouse Facility
  - Home team locker room addition in location as proposed with original design.
  - New front door experience and entry lobby.
  - Expanded indoor practice area to include space for cardio and fitness equipment.
  - Expanded trainer's room.

### OUTDOOR FACILITIES & VENUES

- ❑ Upgrade playing field lighting including replacement of existing HID fixtures with LED
- ❑ Replace / repairs to bullpens and batting including improvements to drainage.
- ❑ Repairs to backstop fencing and netting including new padding and fabric.
- ❑ New video display scoreboard in outfield (14' x 26').
- ❑ New WiFi system and network infrastructure.
- ❑ Branded venue gateway, signage and graphics celebrating Tigers Softball.

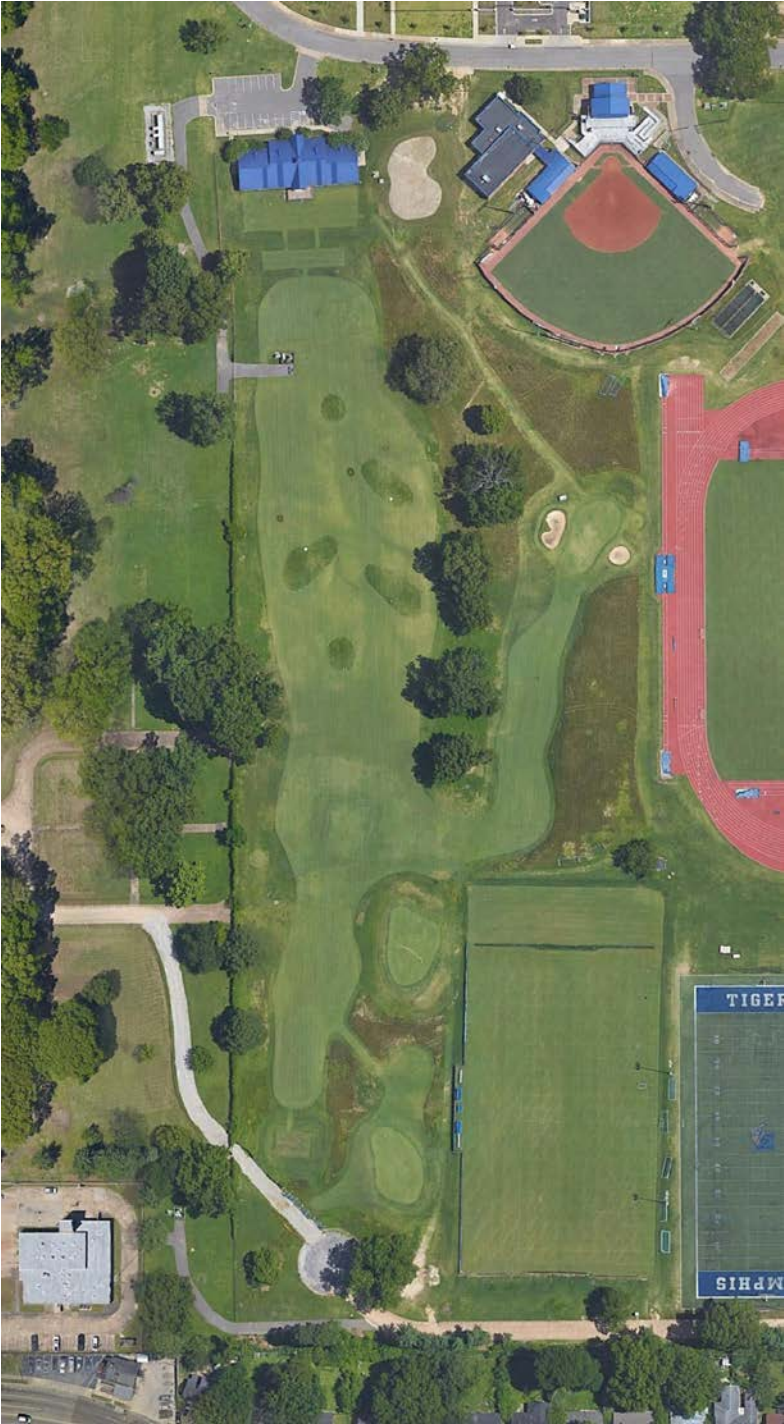
# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS

FRANK L. FLAUTT GOLF CENTER



# FRANK L. FLAUTT GOLF CENTER





# FLAUTT GOLF CENTER

GOLF TRAINING & TEAM FACILITY - 2009

**PROGRAM SPACE:** Golf Training / Practice

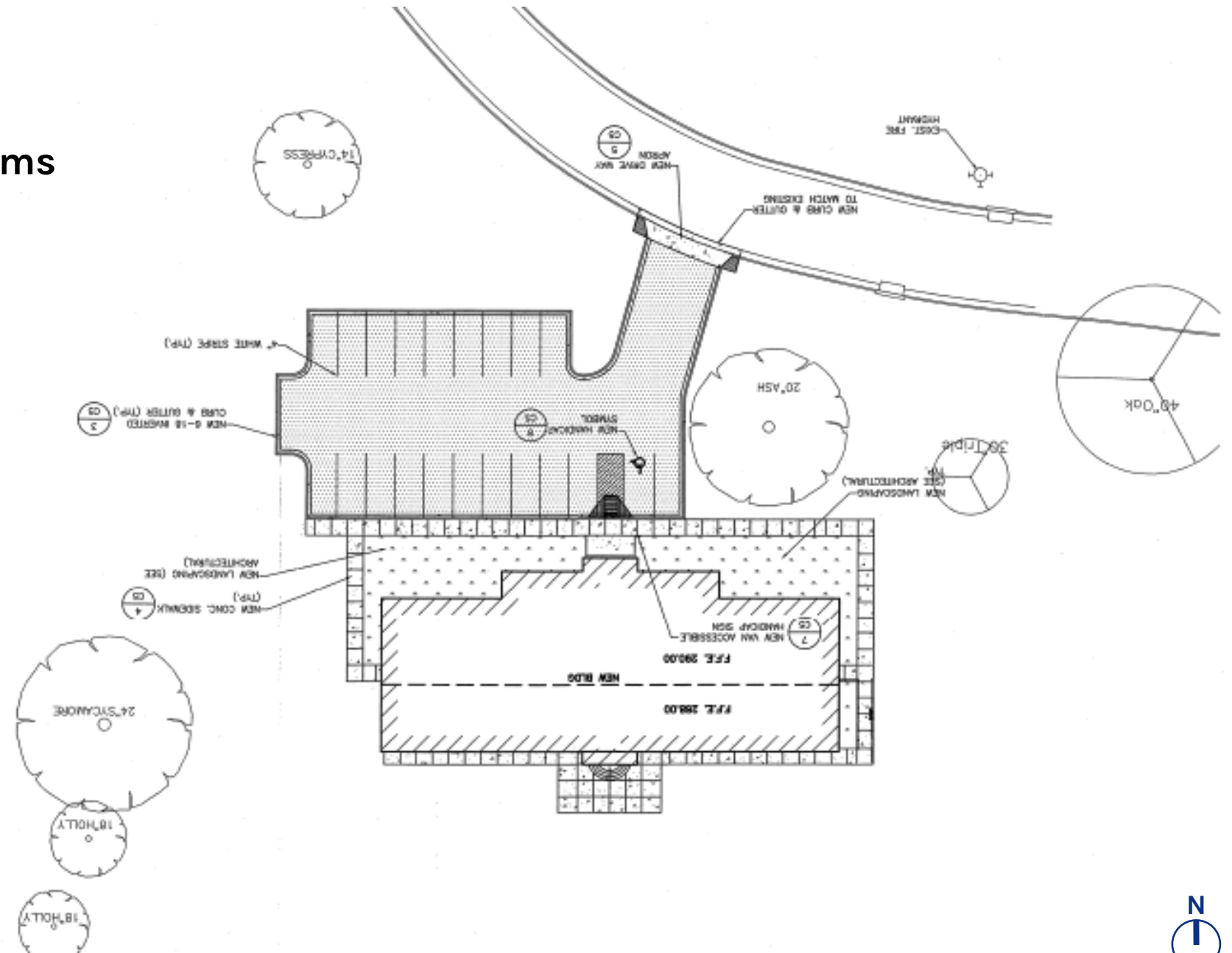
**USER GROUPS:** Men's & Women's Golf Teams

## COMPONENTS:

- Golf Clubhouse - 2009
- 400-Yard Driving Range
- Two Tee Areas
- Putting Green
- Chipping Green

## Clubhouse Program

- Player Lounge
- Team Locker Rooms
- Indoor Hitting Bays (6)
- Kitchen Area
- Coaches Offices (4)
- Video Analysis



N  
SITE PLAN



# FLAUTT GOLF CENTER

## PRIORITY INDOOR FACILITY NEEDS

### B. MEDIUM

#### B1. Clubhouse Renovations

- Team Lounge
- Locker Rooms
- Add Meeting Space

#### B.2 Add Digital Entry Access

#### B.3 Branding / Graphics

### C. LOW

#### C.1 Outdoor Covered Patio

#### C.2 Maintenance Equip Storage

Lobby / Reception

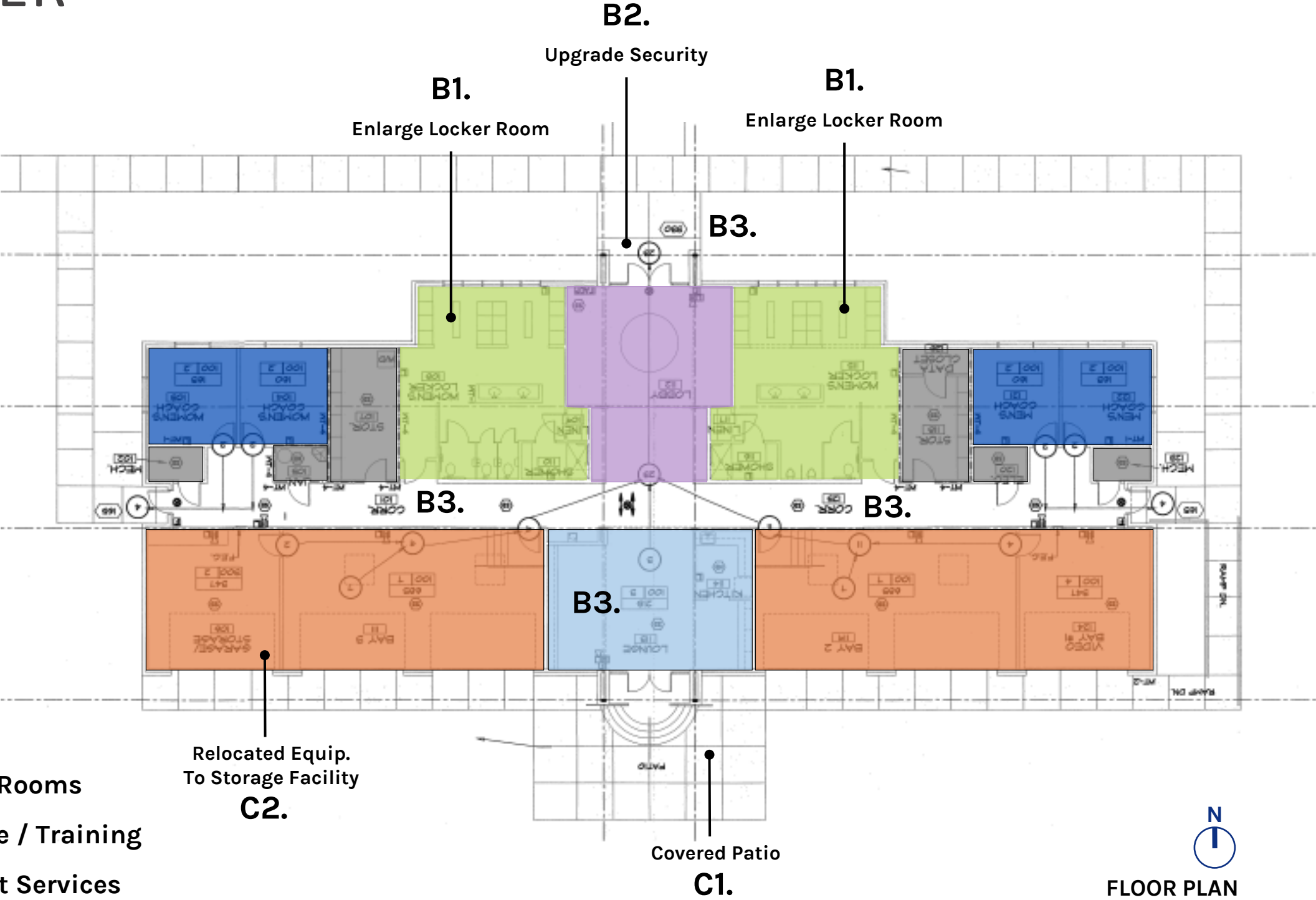
Locker Rooms

Shared Team Areas

Practice / Training

Coaches Offices

Support Services



FLOOR PLAN

# FRANK L. FLAUTT GOLF CENTER

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### INDOOR FACILITIES

- ❑ Update Home Team Clubhouse Facility
  - Interior Finish renovations and upgrades for locker rooms and lounge areas
  - Building security upgrades including new site/building lighting and digital access control system.
  - New branding and graphics including entry signage, interior graphics, displays at clubhouse lobby to highlight Tigers' golf teams and history.

### OUTDOOR FACILITIES & VENUES

- ❑ Construct new golf practice green and fairway in undeveloped area directly south of Flautt Clubhouse and along west side of existing driving range.





# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS

ELMA ROANE FIELD HOUSE – WOMEN'S BASKETBALL



# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL





# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL



TRAINING ROOM @ LOWER LEVEL (FIRST FLOOR MEZZANINE)



TEAM MEETING ROOM @ MAIN LEVEL (2<sup>ND</sup> FLOOR)



# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL



TREATMENT / TAPING AREA @ LOWER LEVEL (FIRST FLOOR MEZZANINE)



HYDROTHERAPY @ LOWER LEVEL (FIRST FLOOR MEZZANINE)

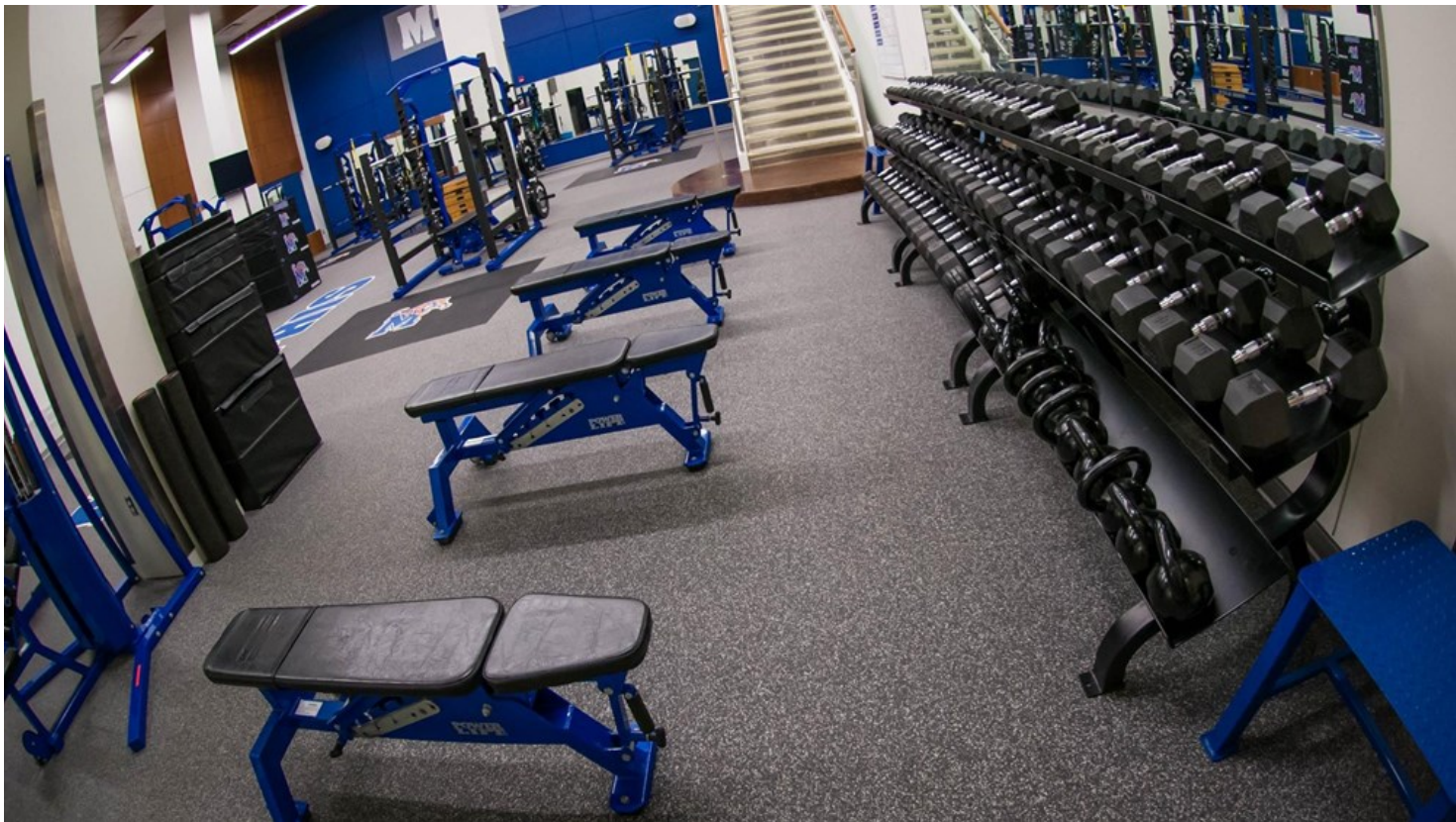


# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL



WEIGHTS / STRENGTH TRAINING @ LOWER LEVEL (FIRST FLOOR)



WEIGHTS / STRENGTH TRAINING @ LOWER LEVEL (FIRST FLOOR)

# ELMA ROANE FIELD HOUSE

## TIGERS WOMEN'S BASKETBALL

### PRIORITY FACILITY NEEDS

#### **A. HIGH**

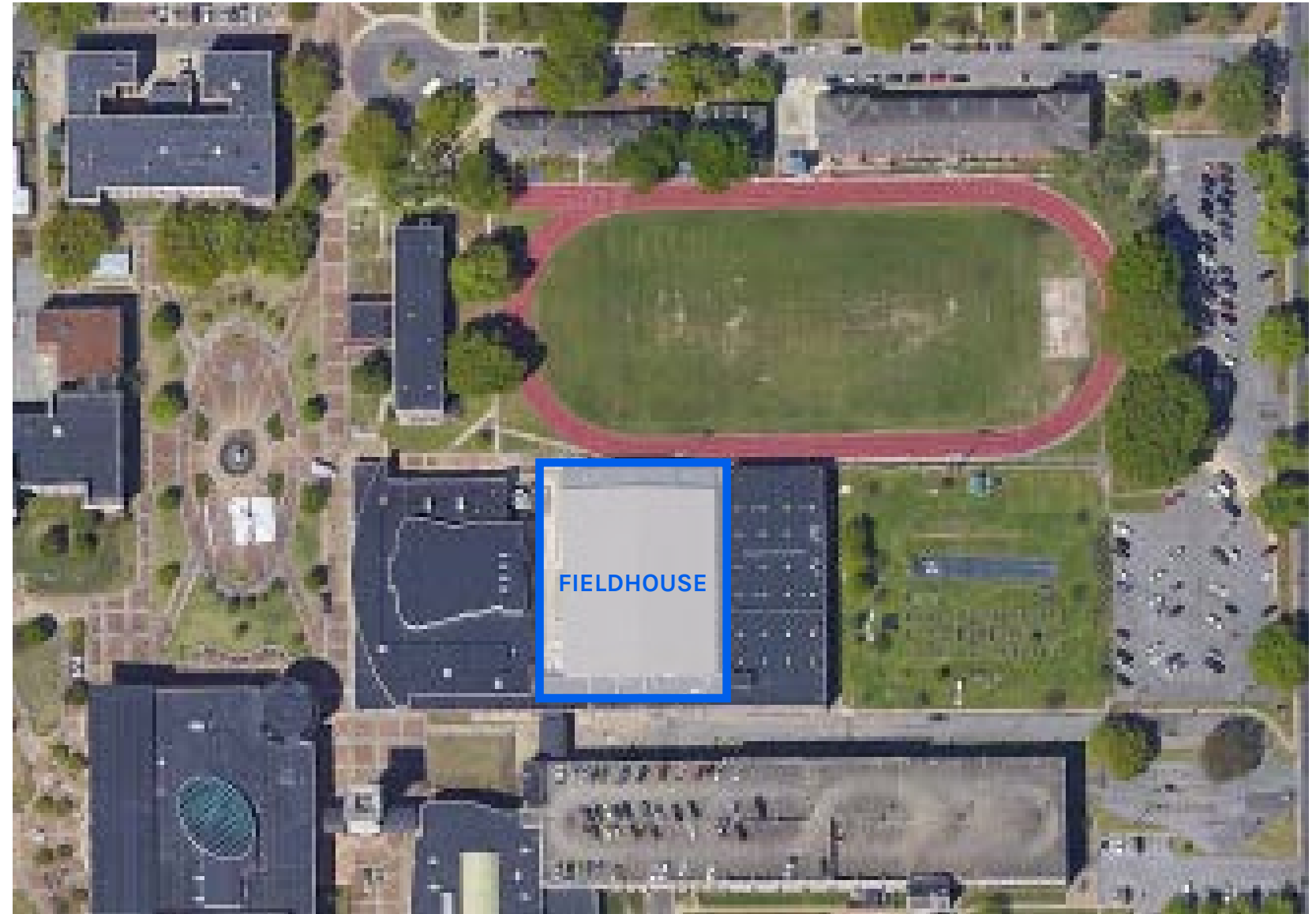
- A1. Move Coaches' Offices to Fieldhouse
- A2. Renovate Team Locker Suite
- A3. Enhance Team Lounge & Nutrition Area
- A4. Updated Graphics and Branding

#### **B. MEDIUM**

- B1. Access to / renovation of practice court
- B2. Add Recruiting Room overlooking court
- B3. Add Multipurpose Pregame Space
- B4. Post-game Interview Room

#### **C. LOW**

- C1. Improve accessibility for Coaches/Players
- C2. Add Study Space near Team Room
- C3. Update equipment at Weight Room and Training Areas



MAIN CAMPUS

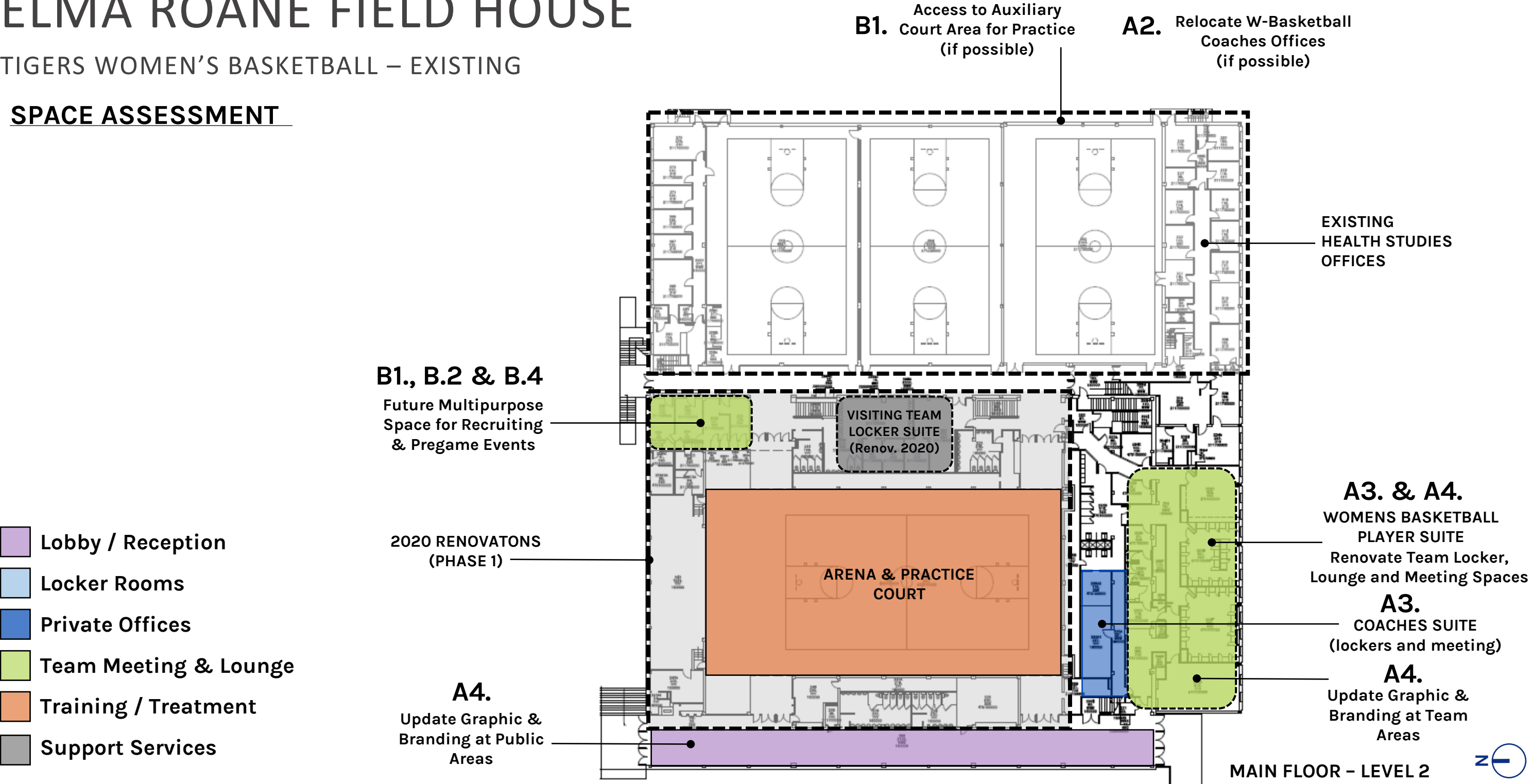




# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL – EXISTING

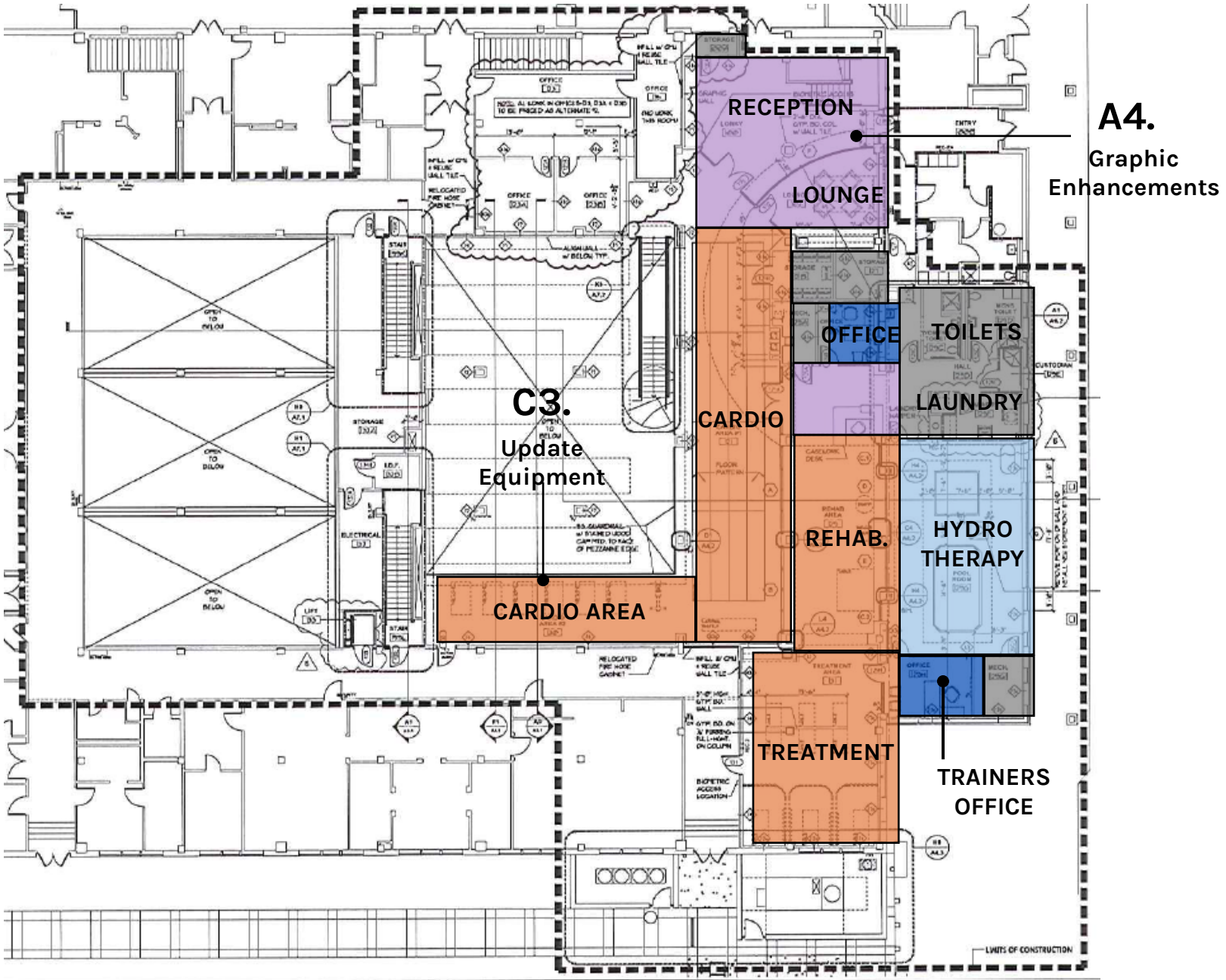
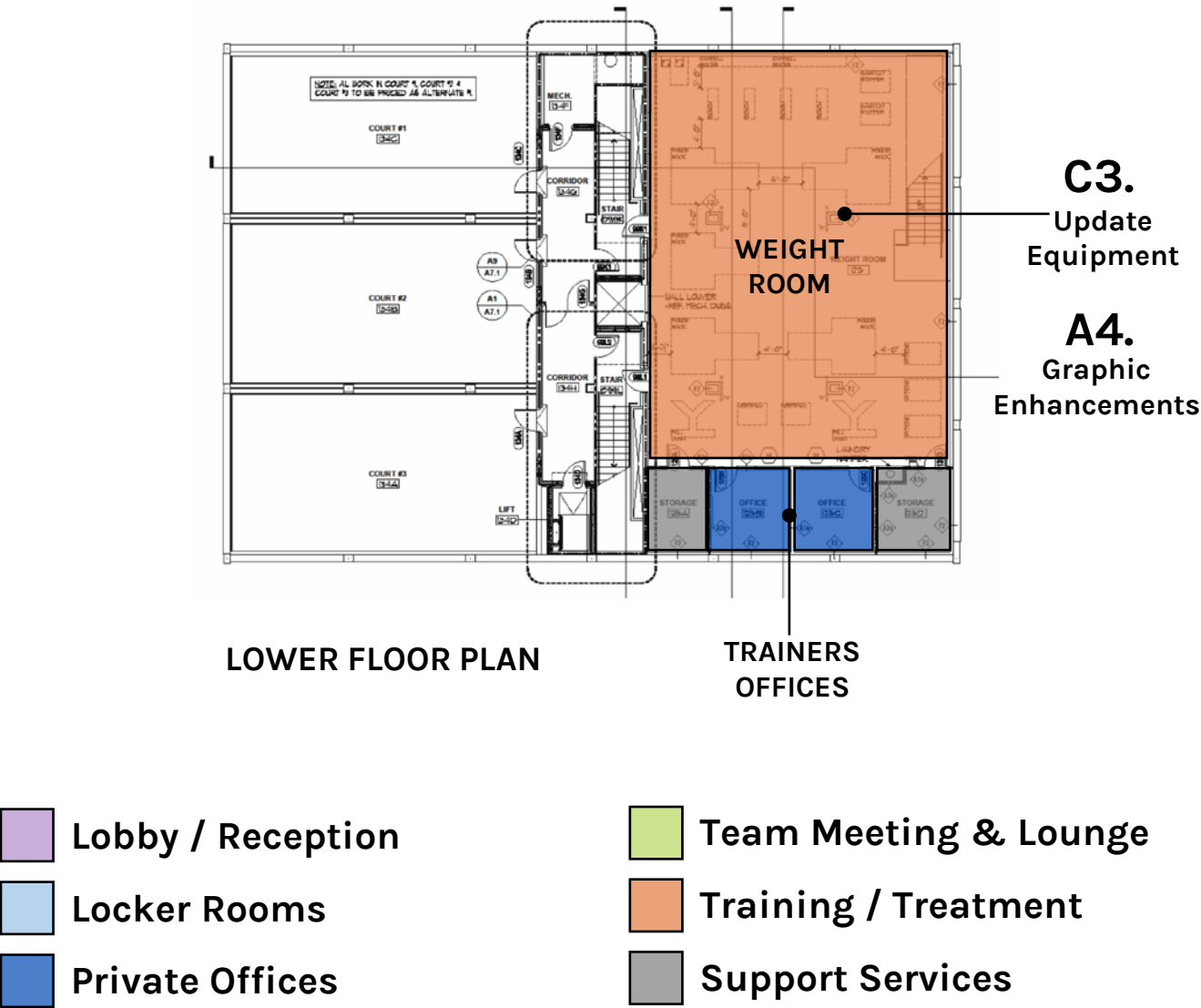
## SPACE ASSESSMENT



# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL – EXISTING

## SPACE ASSESSMENT



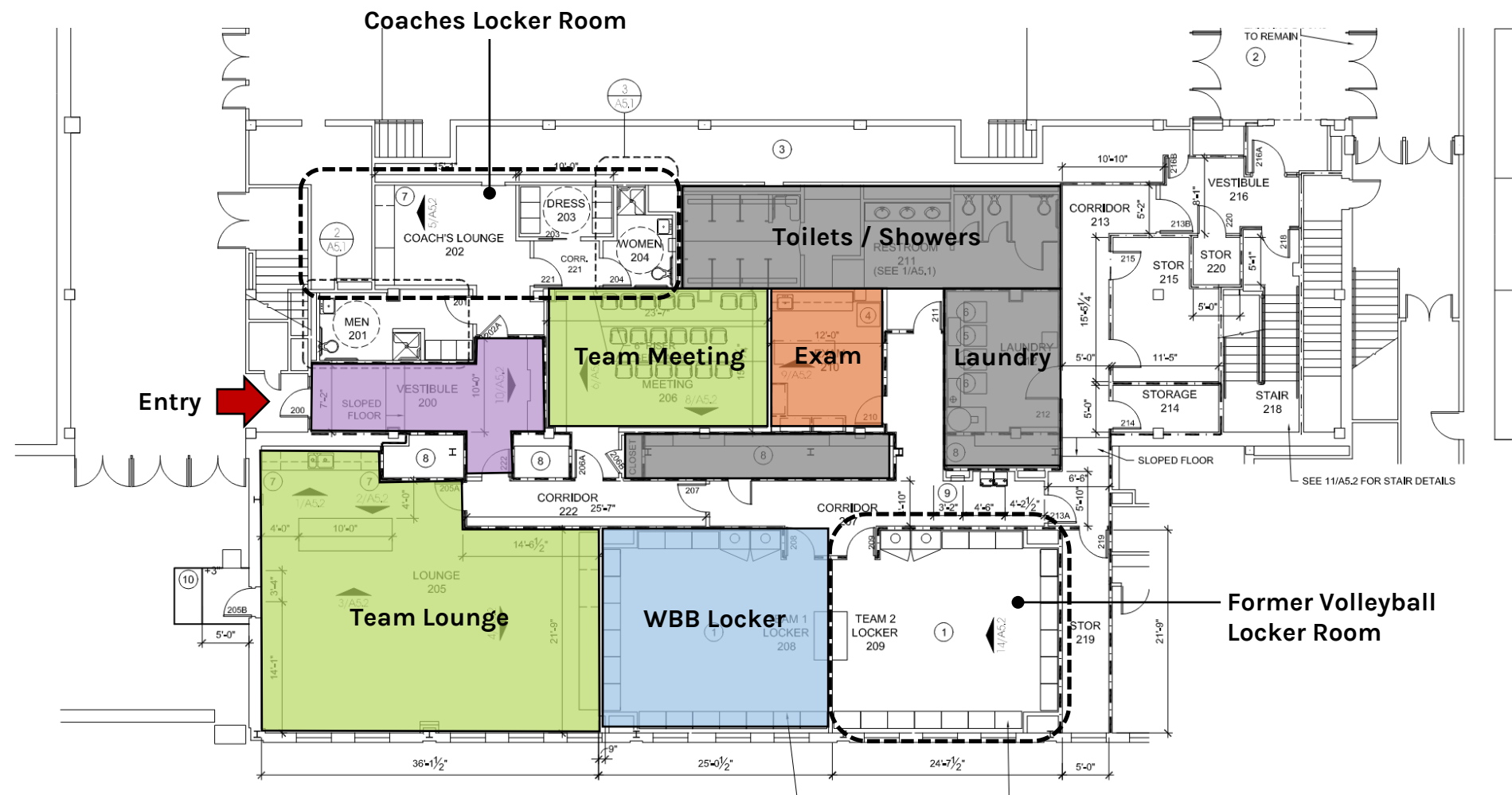
LOWER FLOOR – LEVEL 1



# ELMA ROANE FIELD HOUSE

TIGERS WOMEN’S BASKETBALL - EXISTING LOCKER SUITE

## SPACE ASSESSMENT



- Lobby / Reception
- Team Meeting & Lounge
- Locker Rooms
- Training / Treatment
- Private Offices
- Support Services

FLOOR PLAN – LEVEL 2



# ELMA ROANE FIELD HOUSE

## TIGERS WOMEN’S BASKETBALL: EXISTING SPACE TABULATION

Space Type	Room Description	Room #	Qty.	Existing	Remarks
PUBLIC ENTRANCE / RECEPTION					
Lobby Area					
	a. Lobby				
	b. Interview / Press Conference Area			not currently available; Request by Women's Basketball	
	c. Interview Setup Room			not currently available at Elma Roane	
	Subtotal			0	
Support					
	a. Men's Public Restroom				
	b. Women's Public Restroom				
	Subtotal			0	
Public Lobby Subtotal				0	
PRACTICE & TEAM AREAS - Women's Basketball					
Basketball Practice Gym					
- Women's Team					
	a. Basketball Practice Gym / Courts	228	1	10,620	(50' x 94' cross single court used for practice and competition
	b. Courtside Work Area				included in space allocation above
	c. Gym Storage	243	1	1,284	includes elevated stage area at north end of gym
	d. Hydration Center				not currently available at Elma Roane
	Subtotal			11,904	
Women's Team Locker Area					
	a. Team Locker Room - Wbasketball (existing)	208	1	500	opportunity to expand into former VB locker room
	b. Team Locker Room -former Volleyball	209	1	500	no longer used by Women's VB Team
	c. Player Grooming Area	211	1		(3) WC, (3) LAV, (8) Showers
	d. Player Lounge	205	1	785	
	e. Team Meeting Room	206	1	354	seating for 20 include with video and counter
	f. Nutrition Area	205	1	140	incl. kitchenette, sink counter and island counter
	g. Exam Room	210	0	180	includes sink counter
	h. Quiet Room		0	0	not currently available at Elma Roane
	Subtotal			2,459	
Coaches Areas					
	a. Coaches Lounge / Meeting	202	1	150	
	b. Coaches Locker Area	203	1	60	6 lockers
	c. Women's Toilet	204	1	80	includes accessble shower
	d. Men's Toilet	201	1	100	includes accessble shower & 3 lockers
	Subtotal			390	
Practice & Team Areas Subtotal				14,753	

TRAINING & TREATMENT AREAS - Women's Basketball					
Treatment-Rehabilitation Area					
	a. Reception / Waiting	1	600		
	b. Lounge	1	200		
	c. Taping / Treatment Area	1	600	(6) taping tables; (3) treatment / exam tables	
	d. Exam Room	0	0	no private exam rooms currently included this area	
	e. Exam Storage (Future Xray)	0	0	not included as part of existing space	
	f. Rehab Area	1	450	estimated area per 2012 floor plan	
	g. Hydrotherapy Room	1	700	(2) therapy pools, ice machine., extremity tubs	
	h. Unisex Toilet/ Changing Room	1	79		
	i. Steam Room	0	0	not included as part of existing space	
	k. Trainers Office	1	110		
	l. Hydrotherapy Office	1	150		
	m. Laundry Drop	1	40	(1) washer, (1) dryer, utility sink	
	n. Laundry	1	100	(1) washer, (1) dryer, utility sink	
	o. Storage Room	1	100		
	p. Men's Toilet	1	80		
	q. Women's Toilet	1	120		
	Subtotal		3,329		
Strength & Conditioning Area					
	a. WeightTraining / Conditioning	102	1	2,000	estimate based on 2012 floor plan
	b. Cardio Area #1		1	400	Level 2 overlooking Weights
	c. Cardio Area #2		1	800	estimate based on 2012 floor plan
	b. Hydration Center				included as part of Weight Room SF allocation
	c. Weight Training Office	125B	1	110	estimate based on 2012 floor plan
	d. Weight Training Office	125C	1	100	estimate based on 2012 floor plan
	e. Weight Room Storage	125A	1	100	estimate based on 2012 floor plan
	f. Weight Room Storage	125D	1	80	estimate based on 2012 floor plan
	Subtotal			3,590	
Training & Treatment Areas Subtotal				6,919	
EQUIPMENT SERVICES - Women's Basketball					
Equipment Operations					
	a. Equipment Storage / Check Out		0		
	b. Equipment High Density Storage		0		
	c. Equipment Storage / Check Out		0		
	d. Equipment Secured Storage		3	330	includes rooms 214, 215 & 219
	e. Laundry Room		1	180	includes (2) Washers; (2) Dryers and laundry sink
	Subtotal			510	
Equipment Services Subtotal				510	



# TITLE IX: EQUITABLE SPACE ALLOCATION

## COMPARISON ASSESSMENT: BASKETBALL PROGRAM FACILITIES

	MEN’S BASKETBALL Laurie-Walton Family Basketball Center	WOMEN’S BASKETBALL Elma Roane Fieldhouse	DIFFERENCE
NET ASSIGNABLE AREA (NASF)	46,318 NSF	N/A	N/A
NASF – EXCLUDING OFFICES	37,237 NSF	22,182 NSF	15,055 NSF
COMPONENT AREAS			
○ PRACTICE GYM / COURTS	13,266 NSF / 2 courts	10,620 NSF / 1 court	6,500 NSF / 1 court
○ PLAYER LOCKER AREA – “SUITE”	4,256 NSF	2,459 NSF	1,797 NSF
○ WEIGHT ROOM / STRENGTH & CONDITIONING TRAINING	3,928 NSF	3,590 NSF	338 NSF
○ TREATMENT / REHAB AREAS	4,193 NSF	3,329 NSF	864 NSF
○ ACADEMIC SUCCESS	1,784 NSF	0 NSF	1,784 NSF
○ COACHES LOUNGE & MEETING	1,672 NSF	210 NSF	1,462 NSF
○ COACHES OFFICES	9,081 NSF	N/A	TBD

# ELMA ROANE FIELD HOUSE

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### HIGH Priority – Tier 1 Projects

- ☐ Relocate Coaches Offices to Field House.
- ☐ Renovate and enlarge Women's Basketball Player Suite including locker, lounge and meeting spaces.
- ☐ Create nutrition area separate from lounge space.
- ☐ Update graphics & branding throughout including public spaces and team areas

### MEDIUM Priority – Tier 2 Projects

- ☐ Repurpose existing space at main arena level for multipurpose meeting space supporting pre-game activities, donor events, recruiting and basketball camps.
- ☐ Repurpose existing space at main arena level for post-game interviews and media.
- ☐ Access to / renovation of Practice Court

### LOWER Priority – Tier 3 Projects

- ☐ Improve Accessibility to Lower Level spaces for coaches and players.
- ☐ Add study area and small quiet rooms for individual study, tutoring.
- ☐ Updated equipment at Weight Room and Training Fitness areas.



# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS

LARRY O. FINCH CENTER - VOLLEYBALL

# LARRY O. FINCH CENTER

## TIGERS WOMEN'S VOLLEYBALL

**PROGRAM SPACE:** Athletic Training/Practice

**USER GROUPS:** Women's Volleyball

**COMPONENTS:**

- Home for Volleyball Practice since 2018
- Competition Facility beginning in 2020
- Approximately 31,000 SF Facility
- Single Competition Court / Gym
- Option for (2) Practice Courts
- Team Facilities - Lockers & Players Lounge
- Training / Treatment / Hydrotherapy
- Dining Room
- Coaches Offices and Locker Room



MAIN CAMPUS



# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL – EXISTING



WEST ENTRANCE



PUBLIC LOBBY



# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL – EXISTING



GYM & PRACTICE COURTS



GYM & PRACTICE COURTS



# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL – EXISTING



PLAYER LOUNGE



TEAM MEETING

# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL – EXISTING



TRAINING ROOM – TAPING / TREATMENT



TRAINING ROOM - HYDROTHERAPY



# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL – EXISTING



OBSERVATION DECK



COACHES MEETING

# LARRY O. FINCH CENTER

## TIGERS WOMEN'S VOLLEYBALL

### IDENTIFIED PRIORITY NEEDS

**A. HIGH**

- A1. Permanent Markings for Competition Court and Half-Court Practice Area
- A2. On-site Locker Facility for Visiting Team and Visiting Coaches
- A3. On-site Locker Facility for Officials (6)
- A4. Update Lighting in Gyms to LED
- A5. New Video Board for Competition
- A6. Branding / Graphics for Tigers Volleyball

**B. MEDIUM**

- B1. Renovate Team Room and Lounge Area
- B2. Nutrition Bar in Team Room
- B3. Additional Renovations to Locker / Toilet
- B4. Coaches Offices on Level 2 (4 total)
- B5. Meeting Room for Coaching Staff





# LARRY O. FINCH CENTER

TIGERS WOMEN'S VOLLEYBALL

## PRIORITY FACILITY NEEDS

### **C. LOW**

- C1. Ticketing Area in Lobby**
- C2. Concession Stand for Events**
- C3. Additional Gym Storage for Events**
  - Bleachers
  - Equipment

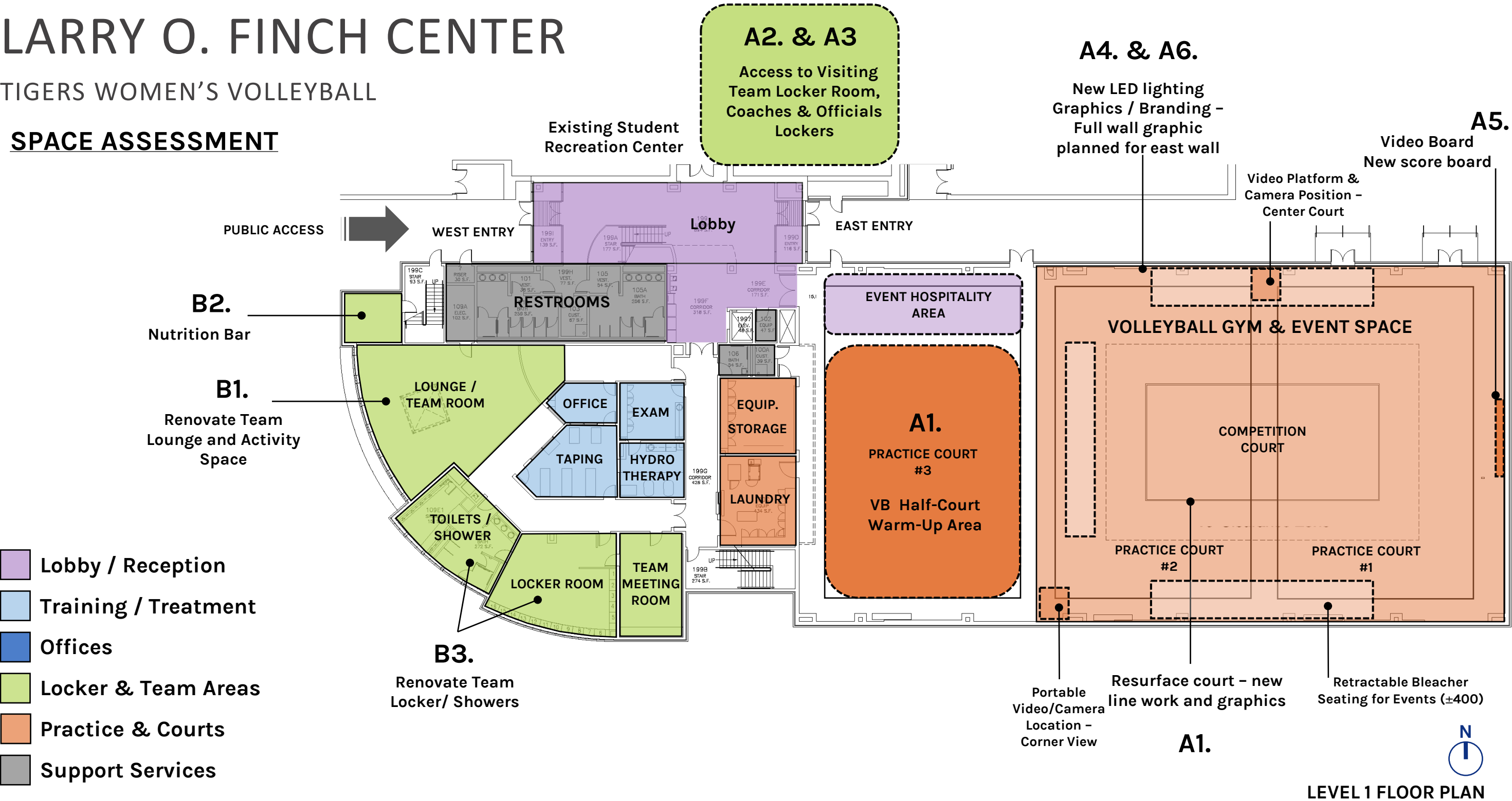


MAIN CAMPUS

# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL

## SPACE ASSESSMENT



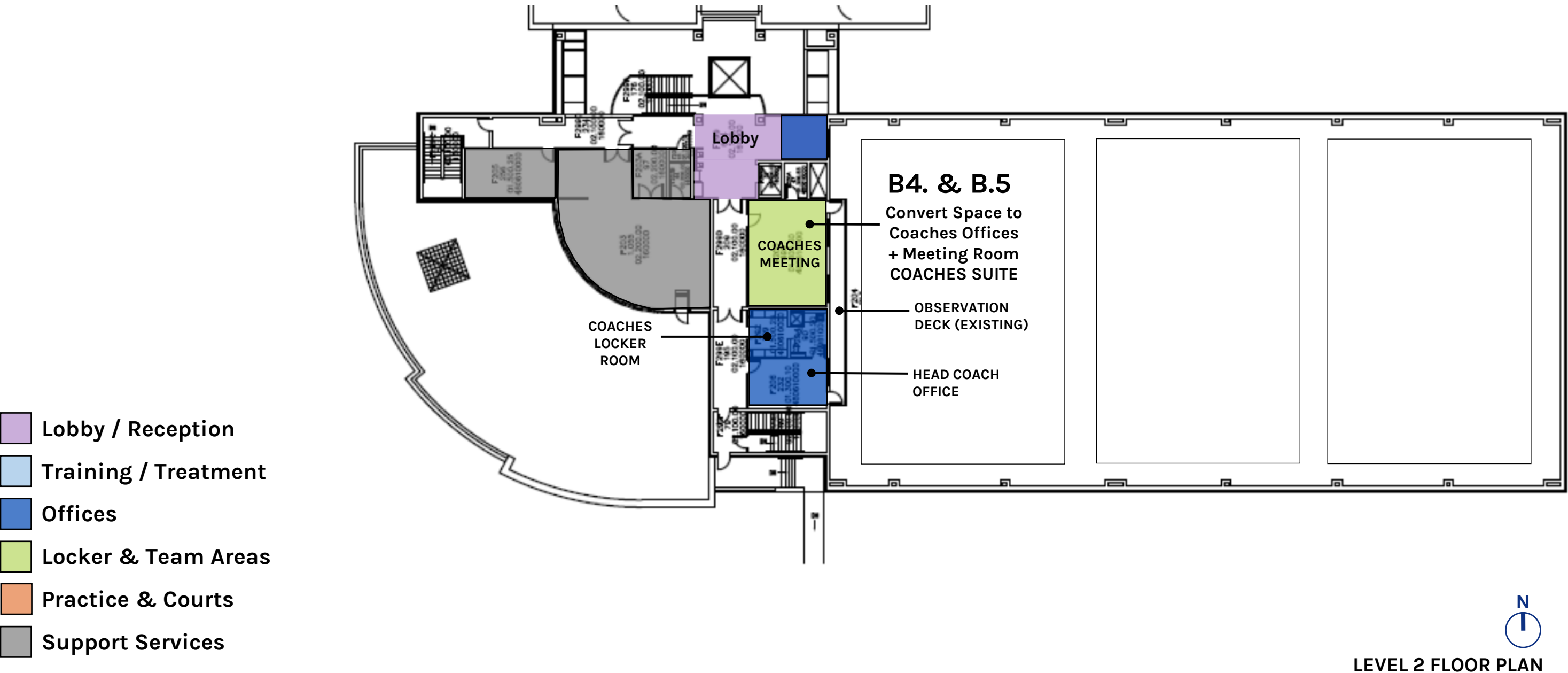




# LARRY O. FINCH CENTER

TIGERS WOMEN’S VOLLEYBALL

## SPACE ASSESSMENT





# LARRY O. FINCH CENTER

## IDENTIFIED FUTURE IMPROVEMENT PROJECTS

### HIGH PRIORITY – TIER 1 PROJECTS

- ☐ Replace floor surface at Court #3 area with new hardwood flooring to match courts #1 & #2.
- ☐ Provide Half-Court Practice Area and team warm up space at Court #3 space.
- ☐ Update court markings and graphics at Gym for permanent competition court.
- ☐ Upgrade lighting at Gym & Courts (LED)
- ☐ New Video Scoreboard for competition court.
- ☐ Add Sound System to Finch Gym (PA and distributed sound) for events.
- ☐ Add security cameras (outdoors) – currently only access control hardware at doors.
- ☐ Repurpose / renovate space in adjacent Recreation Center to provide space game-day space for visiting team locker/changing, visiting coaches locker and official's rooms.

### MEDIUM PRIORITY – TIER 2 PROJECTS

- ☐ Renovate Team Locker Room and Shower areas
- ☐ Update Team Lounge Finishes and Graphics
- ☐ Nutrition Area at Team Room
- ☐ Repurpose Level 2 space Meeting Space to provide additional coaches offices (4 total).

### LOW PRIORITY – TIER 3 PROJECTS

- ☐ Identify additional space for future game-day services including concessions, ticketing and check-in accessible from Main Lobby.
- ☐ Spectator Seating – Provide permanent retractable bleacher seating for approximately 400 spectators for competition and events.

# ATHLETIC FACILITIES MASTER PLAN

UNIVERSITY OF MEMPHIS  
POTENTIAL DEVELOPMENT PROJECTS



# ATHLETIC FACILITIES MASTER PLAN

## SUMMARY OF POTENTIAL DEVELOPMENT PROJECTS

### CATEGORY #1 - OUTDOOR FIELD PROJECTS

Recommended phased outdoor athletic field projects include replacement of the synthetic turf Baseball, Softball and Football practice field, relocation of the track “Throws” area, construction of a new golf practice green & fairway at the Flautt Complex. Additional work to include construction of “The Lawn” to support game day activities and venue connectivity for all sports.

### CATEGORY #2A – STUDENT ATHLETE HOUSING

New Student-Athlete Housing on the Park Avenue Campus to include construction of approximately 500+ apartment style housing units with on site parking. Up to 49% of Housing will be available to Student Athletes.

### CATEGORY #2B – STUDENT ATHLETE SUCCESS CENTER

A new Student-Athlete Success Center on the Park Avenue Campus will create a central hub for an expanded student-life experience and a centralized athletic village. A Student Athlete Success Center will be the new headquarters for Athletic Administration and Athletic Support Services including Dining / Nutrition, Academic Support, a Visitors Center, Hall of Fame and access to outdoor green activity spaces. This project development phase to also include new Entrance Gateways and Branding throughout the sports campus.

### CATEGORY #3 – AUDIO / VIDEO (AV) PROJECTS

Audio-Video (AV) projects to include replacement of existing scoreboards with new LED video display scoreboards serving Baseball, Softball, Track/Soccer and Volleyball competition facilities. Additional spectator enhancements to include the upgraded distributed sound systems at these same venues for an enhanced competition and game day experience.

### CATEGORY #4 – OLYMPIC SPORTS STADIUMS & EXTERIOR PROJECTS

A new Soccer-Track stadium constructed on the east side of the existing soccer/track complex will provide a permanent training facility for University of Memphis Soccer and Track Teams including Player Lockers Rooms, Coaches Offices, Training, Press Facilities and seating grandstand for up to 1,500 spectators. Improvements to FedEx Field Baseball Stadium and Tiger Softball Field will enhance the game day experience for Olympic Sports. Additional exterior projects to include upgrades to Murphy Complex, expansion of the Athletic Plaza, and a new East-Side Drop Off and Circle Drive.

### CATEGORY #5 – OLYMPIC SPORTS TRAINING & INTERIOR PROJECTS

Future prioritized renovations to the Finch Center for Volleyball to include upgrades to the Practice Court area (Court #3) and upgrades to existing team facilities. A future prioritized project for Volleyball to also include access to space within the Rec Center facility to provide game-day accommodations for visiting teams, coaches and referees. Recommended future phased renovations to Elma Roane to include improvements to existing Player and Coach Locker Suites and the potential off repurposing of existing space adjacent to Arena for a multipurpose room supporting pre-game activities, recruiting, camps, etc. Prioritized future interior renovations to FedEx Stadium (Baseball) and Flautt Golf Center to include upgrades to team clubhouse spaces including player locker rooms, team rooms, coach offices, security and branding/graphics.

### CATEGORY #6 – MURPHY COMPLEX EXPANSION PROJECTS

Future phased improvement projects to Murphy Complex indoor facilities to include upgrades to existing Olympic Sports Weight Room, Training and Nutrition facilities in Murphy including renovations to “The Garage” with new multipurpose indoor turf serving Olympic Sports and Football. With construction of a new Soccer-Track stadium, future prioritized improvements to also encompass renovated/expanded Football Locker Room, Lounge and performance /training spaces serving all sports.

# ATHLETIC FACILITIES MASTER PLAN

## POTENTIAL DEVELOPMENT PROJECTS & COST INFORMATION

Budget numbers listed below for each potential project category are preliminary based on historical benchmarking and 2020 component cost data for similar facility projects. Under the current market conditions, concept budget numbers may be subject to unpredictable cost increases. Each development project budget should be further evaluated, with appropriate escalation costs applied, following further discussion with University to align budget with anticipated implementation yea, delivery approach and phasing.

PROJECTS AND CATEGORY		SPORT	QUANTITY/SIZE	ITEM COST	COST RANGE
CATEGORY 1: OUTDOOR FIELD PROJECTS					\$3.18M - \$3.52M
1.1	Baseball synthetic Turf and Field Improvements	Baseball		\$ 1,400,000	
1.2	Football Practice Field Improvements	Football		\$ 900,000	
1.3	Softball Field Replacent	Softball		\$ 400,000	
1.4	Relocated Track Throws Area	Track & Field		\$ 300,000	
1.5	Additional Golf Green	Golf (M/W)		\$ 350,000	
CATEGORY 2: HOUSING & STUDENT ATHLETE SUPPORT PROJECTS					\$32.68M - \$36.12M
2.A: STUDENT-ATHLETE HOUSING					
	Student Housing Complex	All Sports	5.62 Acres	N/A	
2.B: STUDENT-ATHLETE SUPPORT				\$ 34,404,305	
2.B.1	Student Athlete Success Center	All Sports	61,507 sf	\$ 30,804,305	
2.B.2	Athletic Green Space - "The Lawn"	All Sports		\$ 1,250,000	
2.B.3	Athletic Campus Gateways / Branding / Wayfinding	All Sports		\$ 2,350,000	



# ATHLETIC FACILITIES MASTER PLAN

## POTENTIAL DEVELOPMENT PROJECTS & COST INFORMATION

Budget numbers listed below for each potential project category are preliminary based on historical benchmarking and 2020 component cost data for similar facility projects. Under the current market conditions, concept budget numbers may be subject to unpredictable cost increases. Each development project budget should be further evaluated, with appropriate escalation costs applied, following further discussion with University to align budget with anticipated implementation yea, delivery approach and phasing.

CATEGORY 4: OLYMPIC SPORTS STADIUMS AND EXTERIOR PROJECTS			\$15.69M - \$17.32M
4.1 Soccer / Track Stadium Addition	Soccer + Track	\$	10,875,000
4.2 Pedestrian Plaza Extension	All Sports	\$	750,000
4.3 Eastside Dropoff and Circle Drive	All Sports	\$	1,250,000
4.4 FedEx Field Baseball Stadium Upgrades	Baseball	\$	903,125
4.5 Tiger Softball Field Stadium Upgrades	W. Softball	\$	570,000
4.6 Murphy Complex Façade, Entry and Hospitality Improvements	All Sports	\$	2,168,750
CATEGORY 5: OLYMPIC SPORTS TRAINING & INTERIORS PROJECTS			\$5.7M - \$6.3M
5.1 Larry O. Finch Center - Volleyball Court, Locker Traning & Offices	Volleyball	\$	2,005,050
5.2 Elma Roane - W. Basketball Court, Locker, Training & Office Renovations	W. Basketball	\$	1,406,250
5.3 Fed Ex Field - Baseball Clubhouse & Training Renovations	W. Basketball	\$	1,162,950
5.4 Flautt Golf Center Clubhouse Renovations	Golf (M/W)	\$	1,433,125

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CATEGORY 5: OLYMPIC SPORTS TRAINING & INTERIORS PROJECTS			\$5.7M - \$6.3M
5.1	Larry O. Finch Center - Volleyball Court, Locker Traning & Offices	Volleyball	\$ 2,005,050
5.2	Elma Roane - W. Basketball Court, Locker, Training & Office Renovations	W. Basketball	\$ 1,406,250
5.3	Fed Ex Field - Baseball Clubhouse & Training Renovations	W. Basketball	\$ 1,162,950
5.4	Flautt Golf Center Clubhouse Renovations	Golf (M/W)	\$ 1,433,125
CATEGORY 6: MURPHY COMPLEX EXPANSION PROJECTS			\$18.2M - 20.2M
6.1	Olympic Sports Training & Weight Room Renovations	Olympic Sports	\$ 3,975,000
6.2	Football Locker, Weight and Training Facility Renovations	Football	\$ 7,550,000
6.3	Practice Field Indoor Pavilion	Football + Soccer	\$ 1,875,000
6.4	Outdoor Football Field Cover Structure	Football + Soccer	\$ 5,760,000



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