Project Request SBC1

Department: 367 - University of Memphis (007)

Approved Current

Project Title: Research Modernization

Institution: UoM

City/County: Memphis / Shelby SBC No: 367/007-01-2025

| 3 X Capital Outlay | | New | Renovation |
|---------------------|---------------|--------|------------|
| Capital Maintenance | Gross Sq. Ft. | 0 | 114,887 |
| Disclosure | Net Sq. Ft. | 0 | 89,988 |
| X Designer Required | Cost/Sq. Ft. | \$0.00 | \$479.00 |

4 Project Description

This project will modernize space in 15 buildings to support research. Work includes lab renovations, infrastructure improvements and all associated work.

| 5 _ | Total Project | Allocation | |
|------|-----------------|-----------------|-----------------------------------|
| | \$55,000,000.00 | \$55,000,000.00 | Building Construction |
| | \$0.00 | \$0.00 | Site & Utilities |
| | \$6,000,000.00 | \$6,000,000.00 | Built-in Equipment |
| | \$61,000,000.00 | \$61,000,000.00 | Bid Target |
| | \$6,100,000.00 | \$6,100,000.00 | Contingency 10.00% 10.00% |
| | \$67,100,000.00 | \$67,100,000.00 | M.A.C.C. |
| | \$4,396,805.00 | \$4,396,805.00 | Fee 0.0000000 0.0000000 Fixed Fee |
| | \$2,000,000.00 | \$2,000,000.00 | Movable Equipment |
| | \$500,000.00 | \$500,000.00 | Consultants |
| | \$400,000.00 | \$400,000.00 | Commissioning & Pre-Construction |
| | \$603,195.00 | \$603,195.00 | Administration & Miscellaneous |
| | \$75,000,000.00 | \$75,000,000.00 | Total Cost |
| 6 Fu | nding | | |
| | \$70,500,000.00 | \$70,500,000.00 | STATE Funds |
| | \$0.00 | \$0.00 | FEDERAL Funds |
| | \$4,500,000.00 | \$4,500,000.00 | Plant Funds (Non-Aux) (A) |
| _ | \$75,000,000.00 | \$75,000,000.00 | |

7 Available Funding Sources

SBC Meeting Date

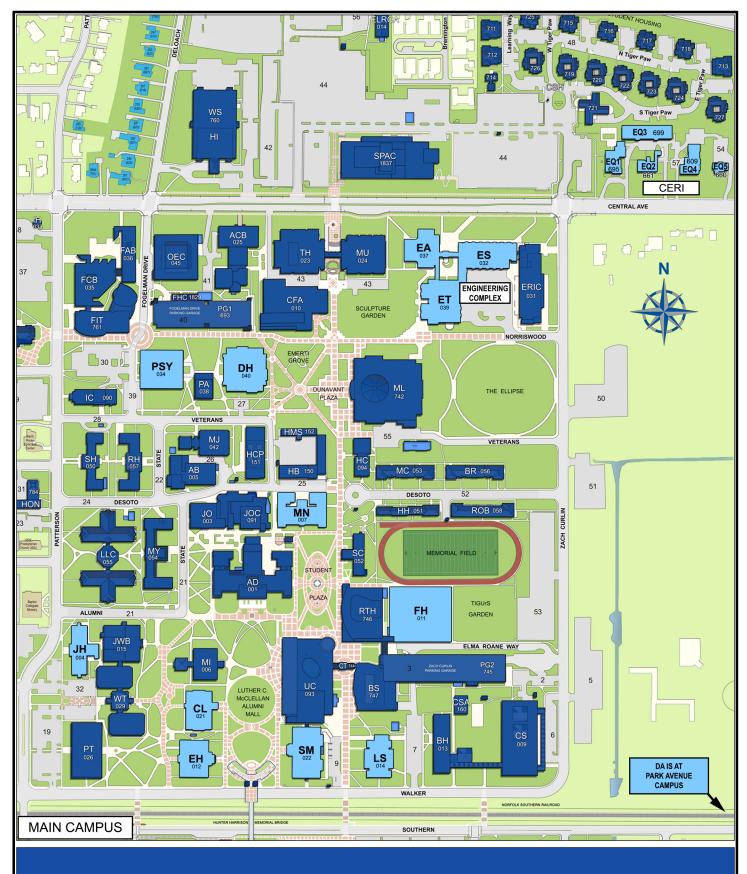
\$4,500,000.00 Plant Funds (Non-Aux) (A) \$70,500,000.00 2025 GOBonds-CapImp (A)

\$75,000,000.00

| 8 | SBC Action | Date | Action | |
|---|------------|------------|--|--|
| | | 07/10/2025 | Approved project and to select designer | |
| | | 07/21/2025 | Approved designer selection (The Crump Firm, Inc.) | |

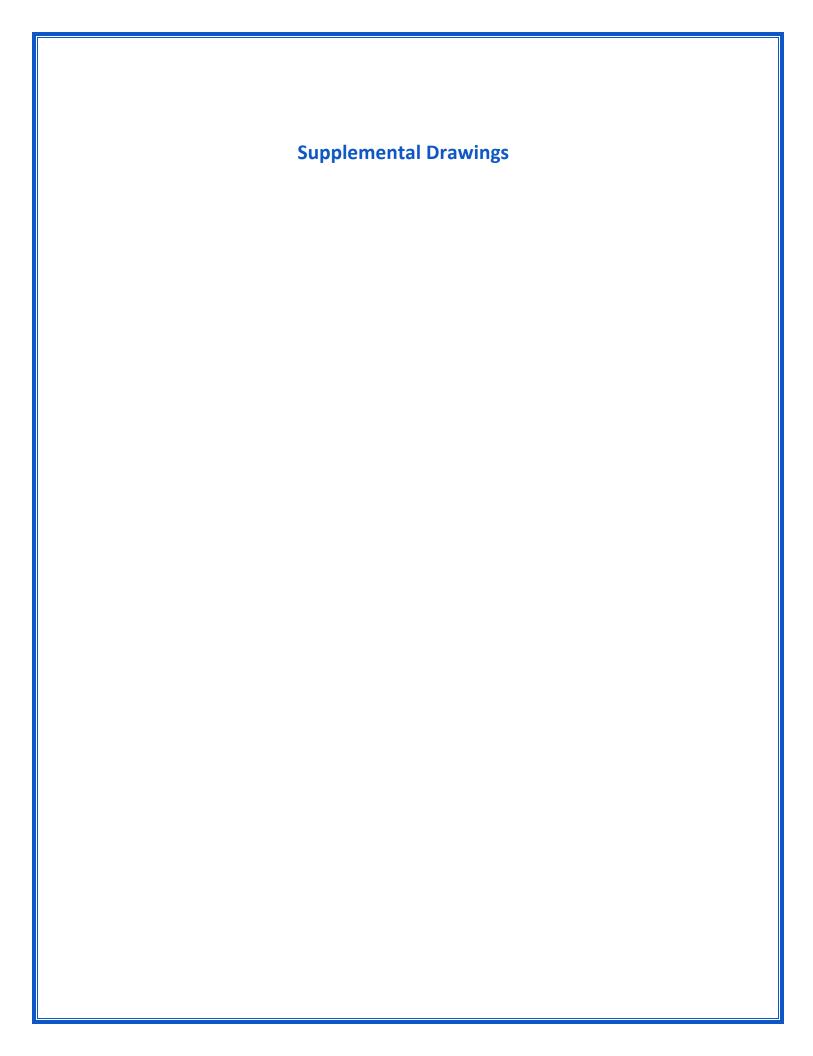
9 Designer The Crump Firm, Inc.

07/24/2025



THE UNIVERSITY OF MEMPHIS

2025 – 2026 CAPITAL OUTLAY REQUEST RESEARCH MODERNIZATION



Recommendations for Research Modernization Funds

The Governor's inclusion of \$70.5M for research modernization at the University of Memphis represents an opportunity to address long-standing research infrastructure challenges. In order to align the requests put forward to the state in the "UofM 2025-2026 Capital Outlay Request for Research Modernization" proposal with current research priorities and needs, the Office of Research Development consulted with the Associate Deans for Research (or equivalent) from the colleges. This review was conducted in consultation with the Campus Planning and Design team

Summary

The Capital Outlay Request presented to the state budgeted \$54,902,108 for construction costs. This included \$9,710,352 for inflation and moving costs and \$6,000,000 for furniture costs. In order to enable decision making by the colleges and maximize the \$70.5M investment these funds will be allocated to the summarized priority areas below.

The School of Public Health, the University Research Park, the FedEx Institute of Technology/defense research space, and the University Libraries are included. These investments enable dynamic industry-responsive research capacity and create interdisciplinary resources to ensure that the total research capacity of the University is represented in the research modernization effort.

Swing space for the development will be housed at Defense Audit or Colleges may choose to implement temporary buildings as a solution utilizing the allocated construction budgets below. A furniture budget should be allocated to spaces as appropriate.

Summary of Prioritization of Investment (Ranked by Priority)

- 1. **Vivarium** Animal Care facilities are out of date and create a compliance risk. These costs need to be addressed in order to keep research competitive.
 - a. Facilities in Report: LS 115, 231, 233; Psych 422, 422A, 422C, 422C1, 422C2, 422D, 422G, 422F, 422E, 422I, 422J, 422J1, 450A, 452
 - b. Other Facilities: 422A
 - i. Reason: Remove incinerator
 - c. Instrumentation Needed: Cage Washer, Cage Wash Boilers
- 2. STEM Program Lab Space Improvements (Bio, Chem, Physics, Earth Sciences, CS, CERI) Across campus, there are labs which can be outfitted to accommodate dynamic, research aligned spaces that can be allocated based on external grant support and other key factors. Infrastructure should also be compliant with hazardous waste storage and other risks to normal operations.

- a. Facilities in Report: Ellington 123, 125,129,111; LS 237, 237A, 331, 419, 4535E, 535, 535D; Dunn 216, 221, 247; Johnson 114, 215A, Floor B (1C, 1B, 1, 1A, 1D1, 1D, 2, 2A, 2B); Smith 303,303A, 303B, 303C, 321, 413, 413A, 413B, 415, 415A,415B,425, 414, B21, B2; Clement 125; Manning 180, 109, 113, 117, 117A, 115, 115B, 114, 116, 116A, 116B, 118, 320, 340, 332, 413, 417, 426; Psych 349, 351, 353, 355, 357, 359, 361, 376, 379, 381, 383, 385, 387, Life Sciences, CERI
- 3. **Public Health Support –** The School of Public Health is the fastest growing college on campus in terms of research dollars awarded. Their most pressing priority is allocation of new space. Currently housed in Robison Hall, the college needs investment in order to continue current growth rates.

a. Facilities in Report: N/A

b. Other facilities: Robison Hall

- 4. College of Health Sciences Research Solution The location of the facilities of CHS (basement, field house) and the high number of indicated instrumentation improvements requires a special level of investment in order to make the space viable for research. Persistent flooding and physical infrastructure challenges have made many of the spaces functionally unusable. Improvement costs calculated at 1.75% of the original estimates.
 - Facilities in Report: Elma Roane 171, 173, 162, 161G, 161L, 161K, 161F, 161
 E, 161D, 153A, 153B, 153C, 182, 155A, 155B, 155D, 155, 135, 131, 135B,
 135B1
 - b. Other Facilities: Elma Roane 116, 153A, 142, 254, 258
- 5. Agricultural Research Enhancement The Greenhouse, located on the roof of Life Sciences, has been a persistent problem because of its location. It needs to be overhauled in alignment with the University's increased focus on agricultural research activities. Improvement costs calculated at 1.75% of the original estimates.
 - a. Facilities in Report: Floor 6 Life Sciences
- 6. **Herff College of Engineering Solution** The Herff College of Engineering completed the ERIC building since the original estimates were produced. The space improvements focus on a realignment of research spaces on the first floor of ES and the realignment of research spaces on the 3rd floor of ET. The 3rd floor of ET will be converted to accommodate more dynamic, externally funded research.

a. Facilities in Report: EA100; ES 309, 107, 109; ET 323,322A, 322B, 322B1, 325, 316

b. Other Facilities: EA102D, ET 328C

- 7. **Research Park Improvements and Planning** The Research Park functions as the front door for companies looking to engage with the University of Memphis. Currently housed at 460 South Highland, the UMRF Research Park has conducted initial surveys of partners in the city. A consistent priority has been the need for wetlab research space that is dynamic and allows companies to grow with the University and the city. The space will serve as a combined flex space during the buildout period for other projects listed here.
 - a. Facilities in Report: Defense Audit single story, and second floor of two story
 - b. Other facilities: 460 South Highland
- 8. **Interdisciplinary Research Pods** The University of Memphis Libraries are a natural home for an interdisciplinary collaboration zone for researchers looking to investigate new avenues for research. We recommend taking the second floor of the library currently home to bound periodicals and reassigning space to facilitate research engagement.

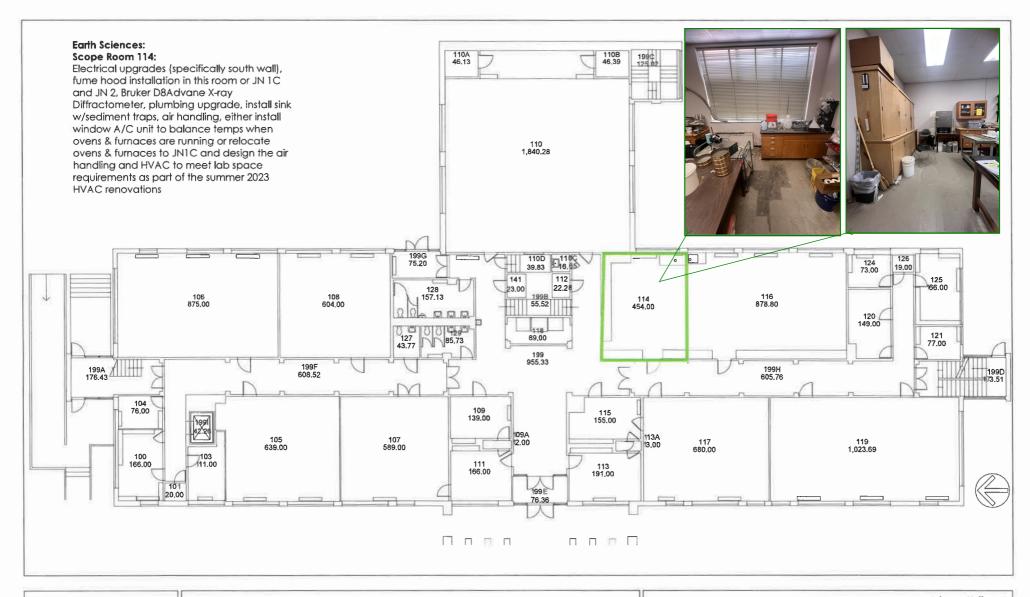
a. Facilities in Report: N/A

b. Other Facilities: University Libraries

9. FedEx Institute of Technology Improvement/Defense Research Enhancement – Defense Research has been the largest single federal funding source on the UofM campus for the last three years. Secure research requires expansion of space and facilities to conduct work effectively. We recommend an investment in the current facility in the FIT as well as improving research spaces in the building to support interdisciplinary research activities across campus.

a. Facilities in Report: Defense Audit Building

b. Other facilities: FedEx Institute of Technology





203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Johnson Hall - 004

Floor 1

Earth Sciences: Scope Room 216A;

Remove the plumbing from the original dark room, install electrical outlets for microscopes, air filtration to control dust, shock resistant lab benches





Office of Space Planning Utilization and Administration

203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Johnson Hall - 004

Floor 2

004-2-afm.dwg

Earth Sciences:

Scope Room 1C:

Create Soils Analysis Lab - fume hood, eyewash station, shock resistant lab benches/counters w/integrated storage to line wall, Bettersizer S3 Plus Laser Particle Analyzer will need water hook-up

Scope Room 1B:

Create Dendrochronology Lab. Exhaust fans, sink if possible (or locate in JN 005 where a sink exists

Scope Room 1:

Shelving, currently an office, but will be converted to research **Scope Room 1A:**

Create USDA Regulated Soil Lab dedicated for quarantining samples. Fume hood, eyewash station, shock resistant lab benches/counters with integrated storage to line walls. Currently an office but will be converted to research



Scope Area TBD:

6 current faculty researchers and their teams of graduate and undergraduate students have needs for year-round 100 sq. ft. lab bench space. Additionally 3 faculty need the same from Caesar/Civil Eng. And possibly Biology. JN 005 with a sink and linear space to spread cores is ideal space for research. This space also has room to line one wall with core and sample storage, 3 door freezer. total 12 faculty in ESCI need regular and long-term access to large linear space. Team needs to discuss with Arleen.

Scope Room 1D1:

Create PC Lab for Research. Shelving. Currently shared graduate office, but will convert to research

Scope Room 1D:

Shelving, cabinets with sample trays

Scope Room 2:

Wei Lab w/ 2 fume hoods, eyewash stations, shock resistant lab benches/counters w/ integrated storage to line wall, vented storage

Scope Room 2A:

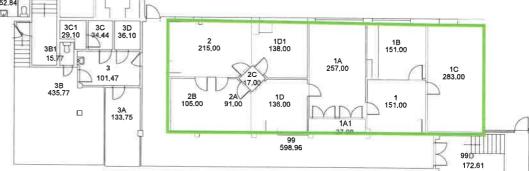
Wet Lab w/ 2 fume hoods, eyewash stations, shock resistant lab benches/counters w/ integrated storage to line wall, vented storage

Scope Room 2B:

Ability to control temperature for instruments, Bettersizer S3 Plus laser Particle Analyzer will need direct DI water hookup and a temp controlled room. Currently research, but will become shared research

Scope Room 1C:

Former conference room unusable due to poor moisture control (mold grows on surfaces) current used as storage will move equipment to JN 103 after elevator renovation. Possible research if repaired??







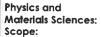
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Johnson Hall - 004

Floor B

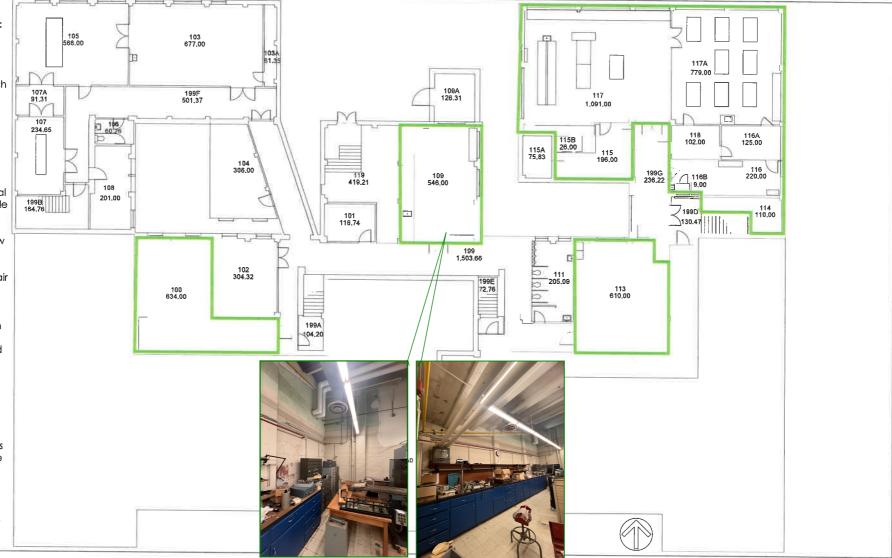
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Convert into office spaces additional office & theoretical research space.

2. We request a customized dedicated optics/ phonetics laboratory that would include upgraded electrical capabilities, multiple optics and antivibration stations, customized window treatments equipped with filters, and its own air handling unit. Furthermore, some existing physics controlled space in the basement of Manning Hall could be further invested in to bring the existing space to a higher standard that could be used towards this need, though it will not completely address the deficiencies we have identified

3. Upgrade electrical capabilities for labs in basement



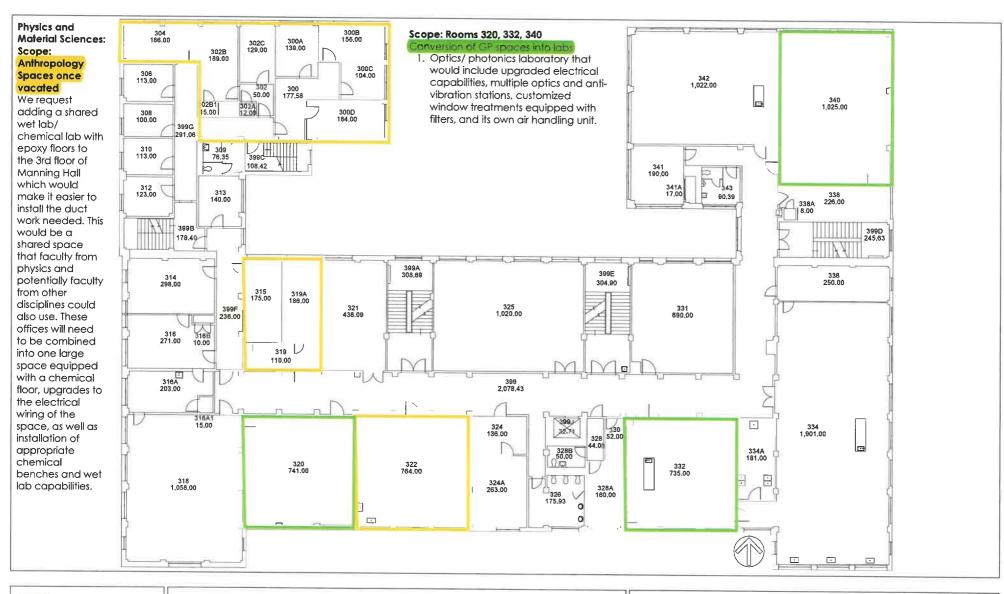


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Manning Hall - 007

Floor 1

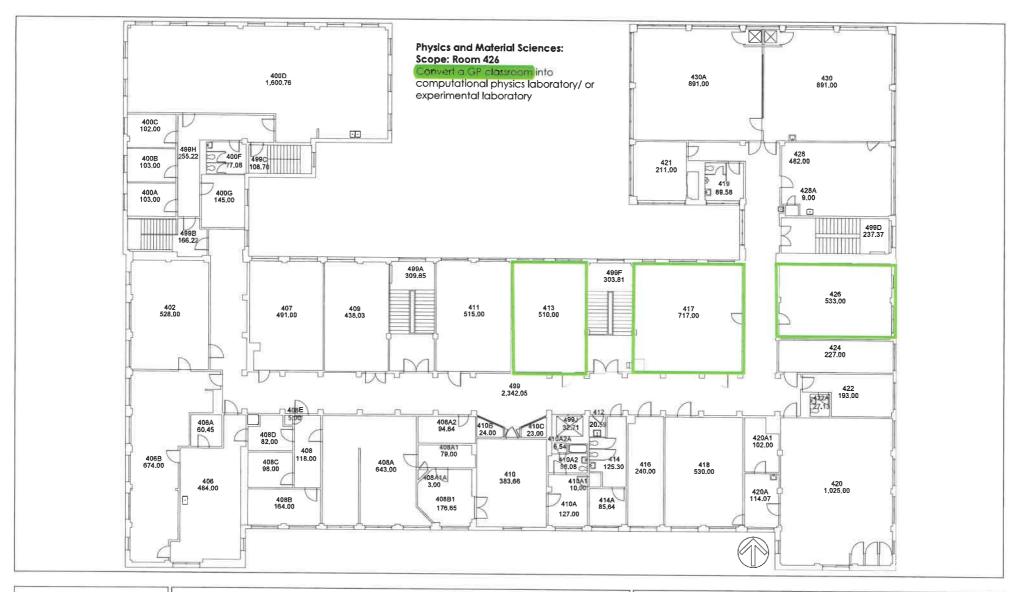




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Manning Hall - 007 Floor 3

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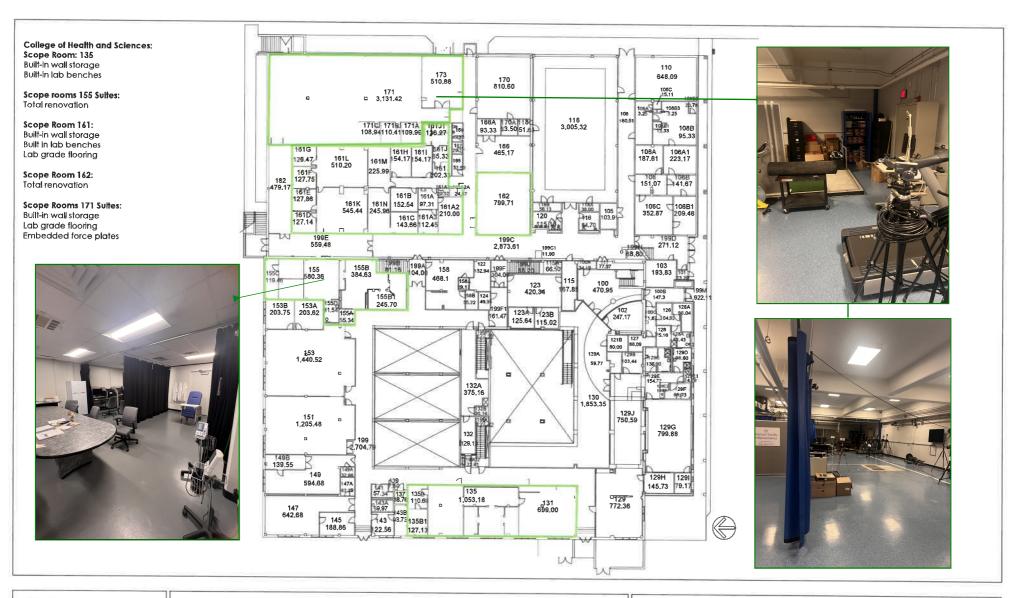




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Manning Hall - 007 Floor 4

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203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Elma Neal Roane Fieldhouse - 011

Floor 1

Biological Sciences: Scope: Throughout Bldg.

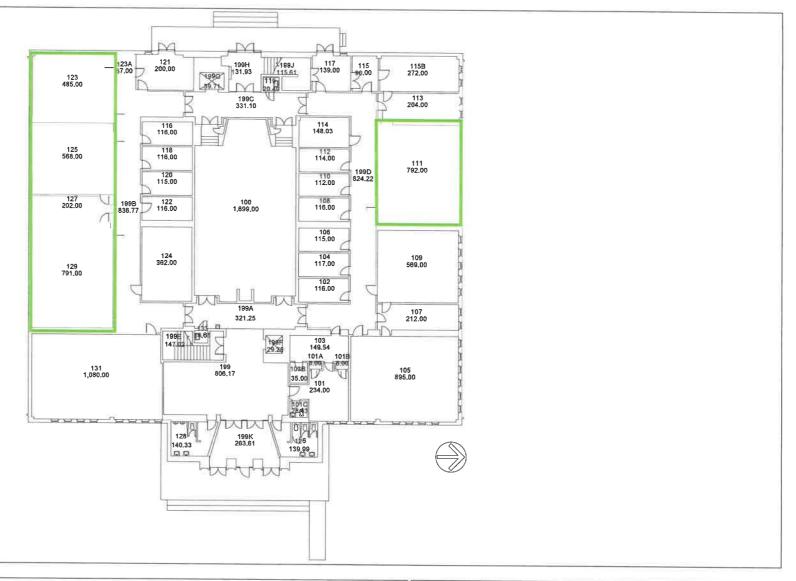
Install generator for building
Install corrosive and flammable
cabinets, plumb all eyewash stations
that drain onto floors
Discuss locations during walkthrough

Scope: Rooms: 123,125 and 129

Convert these spaces into a shared lab. Permanent A/C; fume hood with cabinets for flammable/corrosive materials, amp high-speed Ethernet access, card reader for access control, eyewash stations w/plumbing, all doors/door casings to labs need to be replaced w/large doors or double doors to accommodate large items, a loading dock on the west entrance to accommodate entrance and exit of larger equipment

Scope: Room 111

Convert to research lab. Sinks, fume hoods, epoxy floor, eyewash station, infrastructure needed, new benches/cabinets, remove old ones, bio-safety cabinet, ample high-speed Ethernet access, 220 V electrical outlets



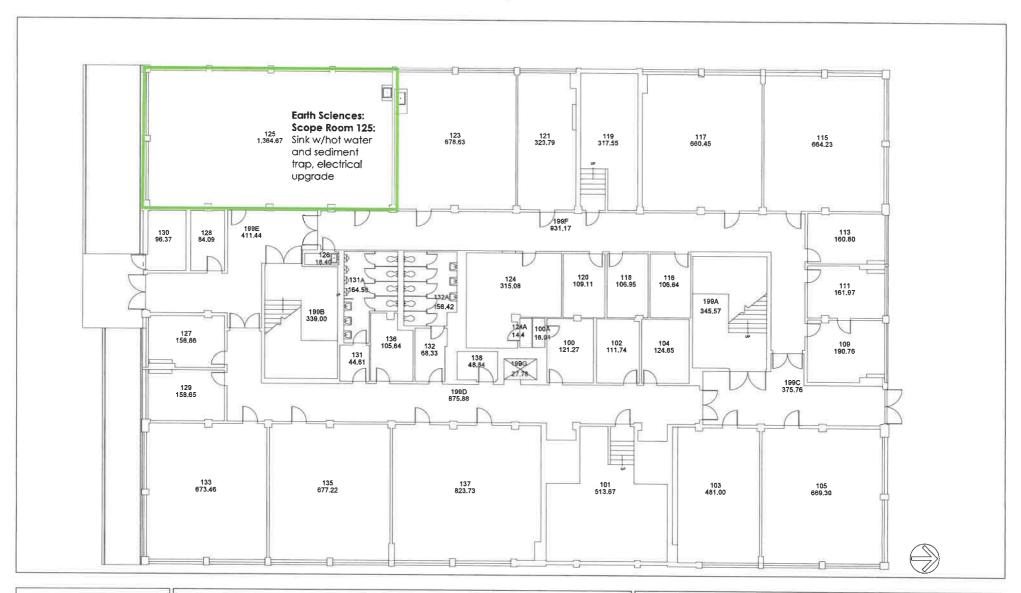


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Ellington Hall - 012

Floor 1

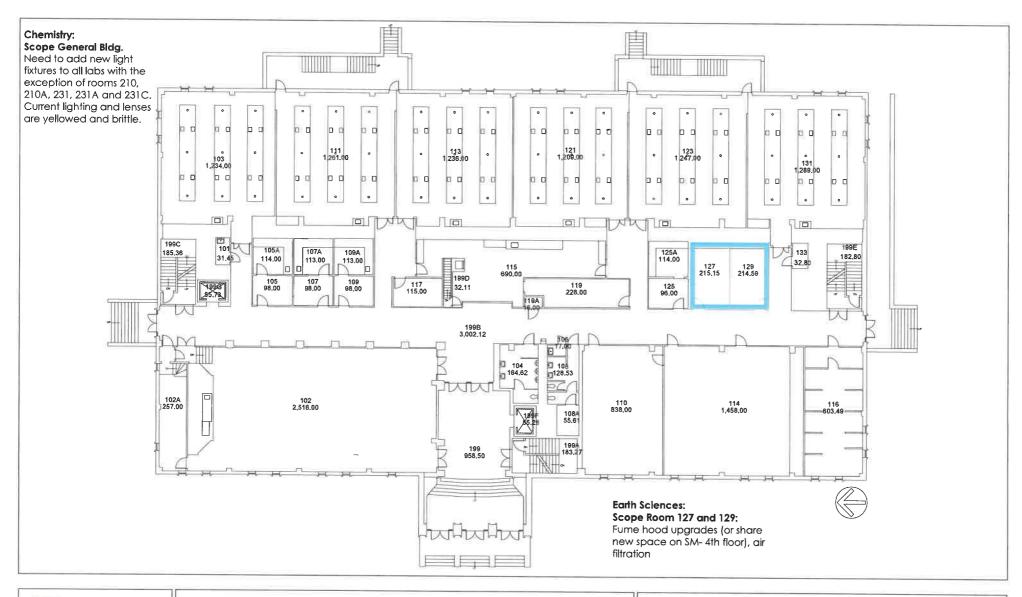




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Clement Hall - 021

Floor 1

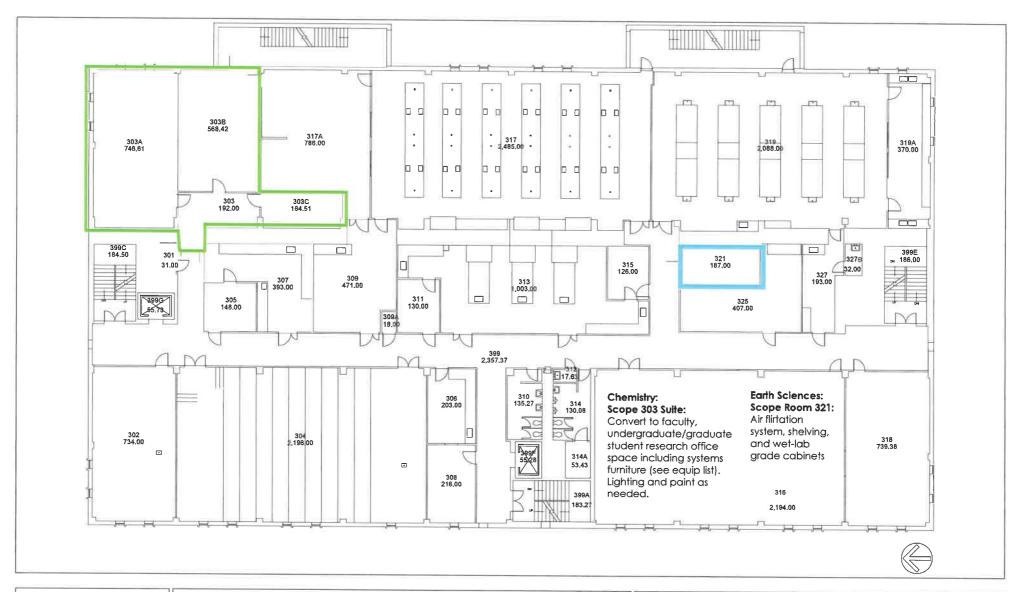




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J.M. Smith Hall - 022

Floor 1



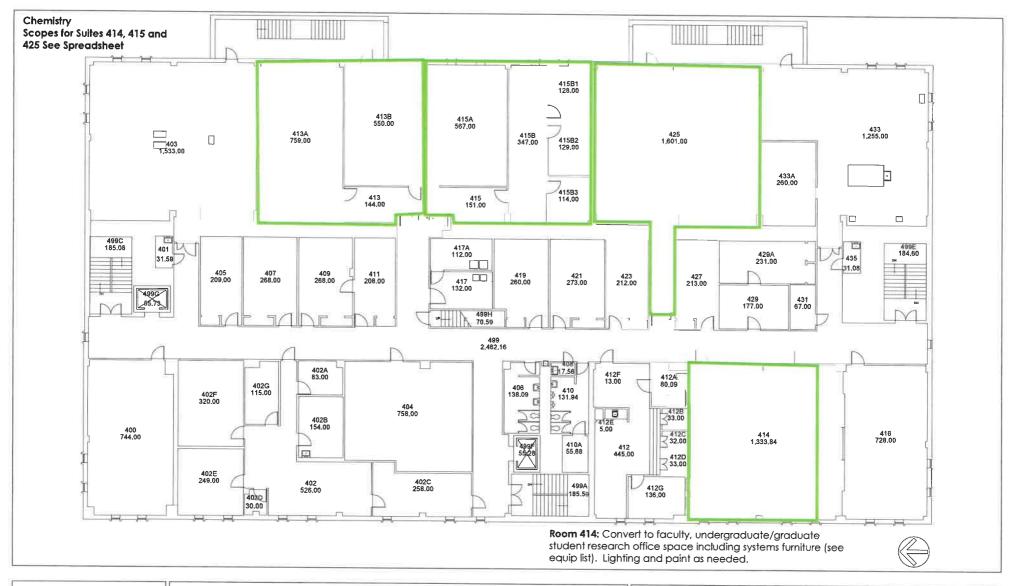


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J.M. Smith Hall - 022

Floor 3

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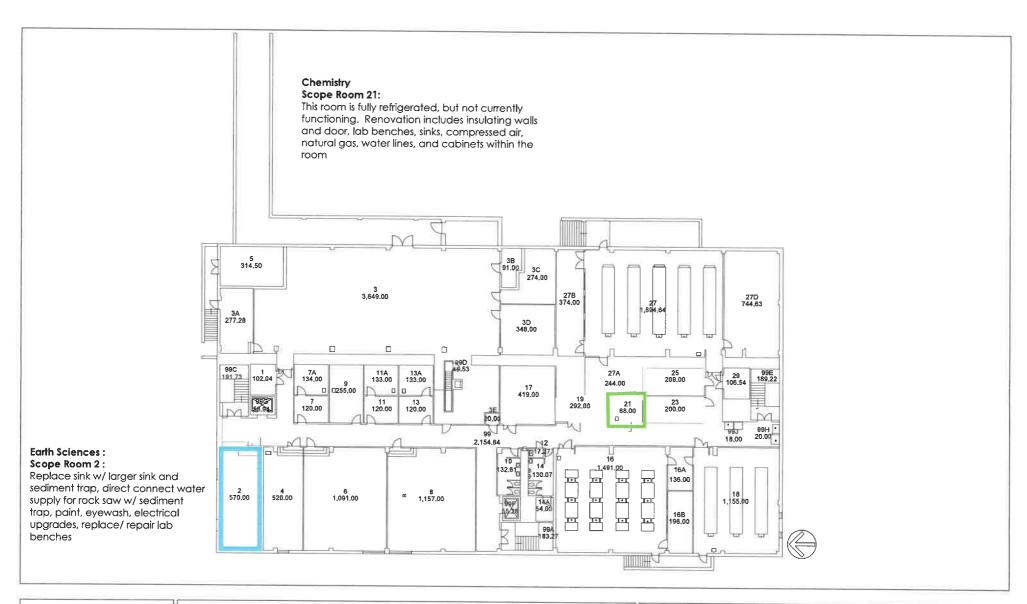


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J.M. Smith Hall - 022

Floor 4

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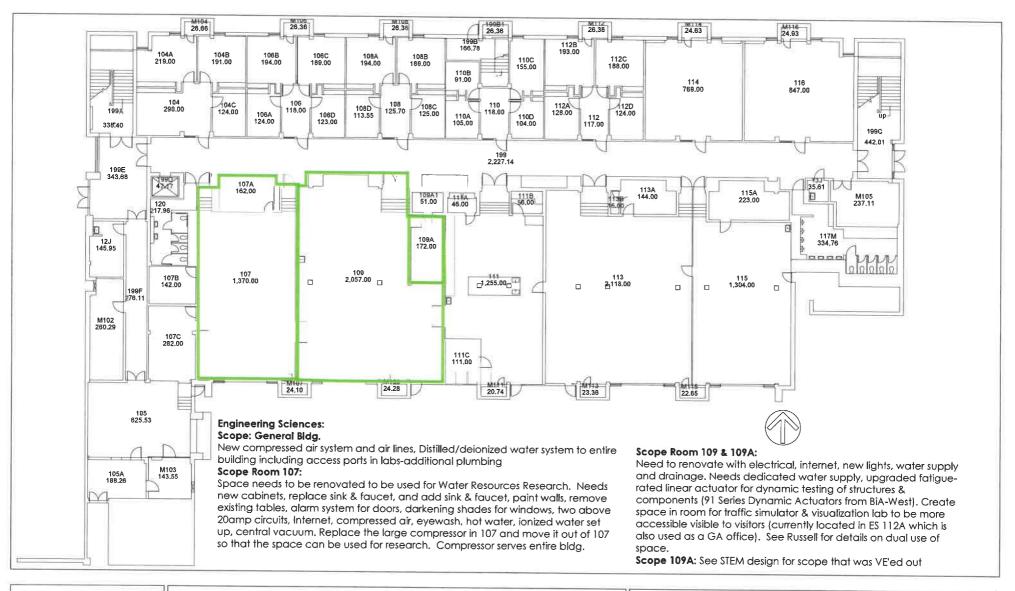


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J.M. Smith Hall - 022

Floor B

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203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Engineering Science Building - 032

Floor 1





203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Engineering Science Building - 032

Floor 3

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203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Psychology Building - 034

Floor 3

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Animal Care Facilities: Scope:
Remove existing walls in J
around cage-wash, replace
cage washer, replace cage
wash boiler, add wall in room I,
add individual air controls to
each room-12 units, add
temperature monitoring to each
room - 12 units, remove windows
in room C1 & C2, add surgery
lighting in C1, resurface floors
with epoxy flooring in all rooms

Behavioral Neuroscience & Animal Care Biology: Scope rooms: 422A, 422C, 422C1, 422C2, 422D, 422G, 422F, 422E, 4221

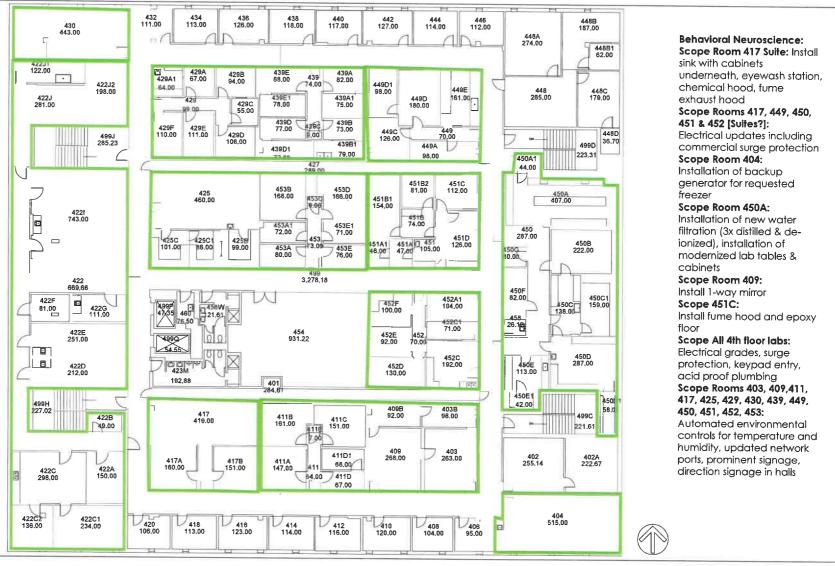
Updated lighting automated environmental controls for lighting in all animal rooms. Modernized rack/caging systems for animal rooms. Modernize sinks w/hands free or foot operated sinks, installation of work surfaces in roomsstainless steel tobles

Scope Rooms: 422G & 422i Noise abatement measures for animal rooms near entrance and foot traffic

Scope Rooms 422J and 422J1: Automated bedding dispensers, automated bottle fillers

Scope Room 422:

Install clean room. Designation of quarantine area for animals received from sources other than standard vendors, designation of storage - excluding animal rooms





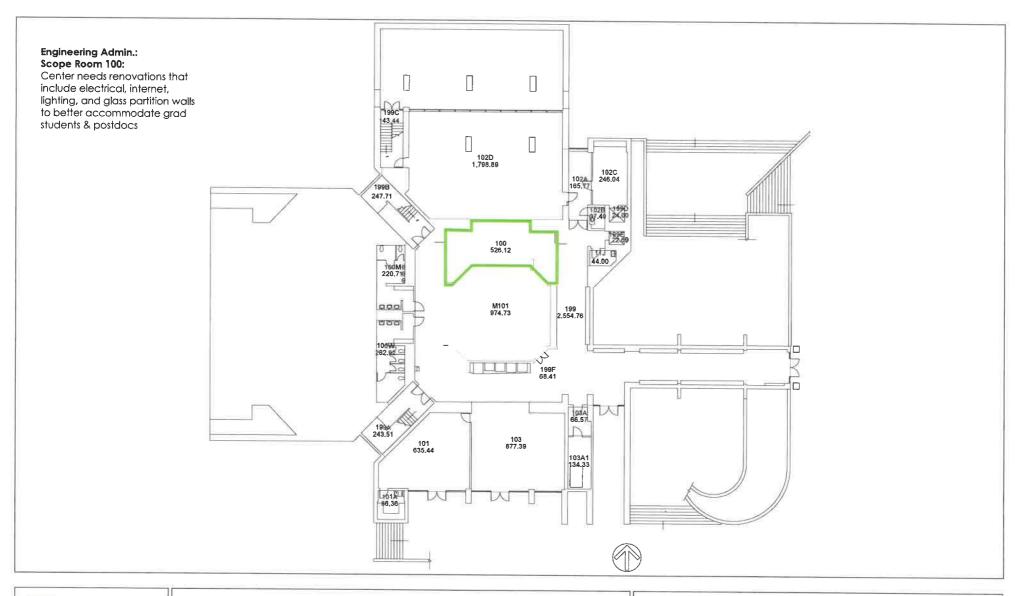
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Psychology Building - 034

Floor 4

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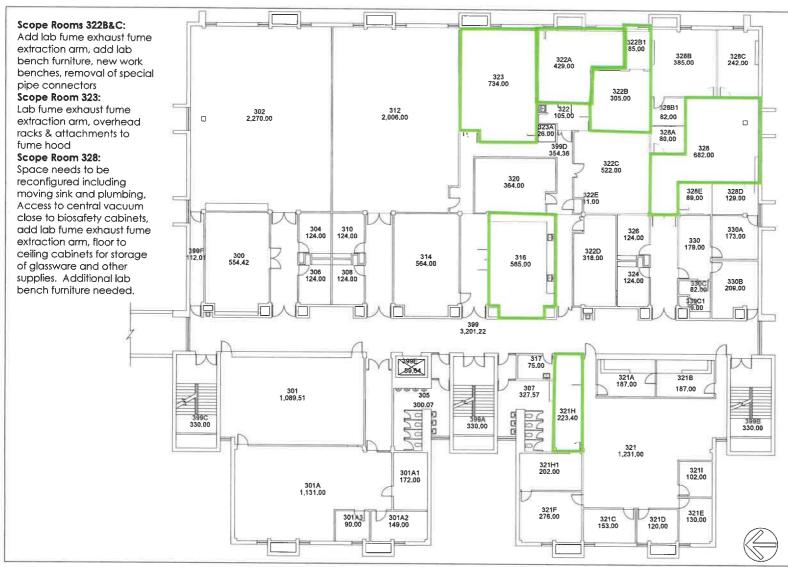




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Engineering Administration Building - 037

Floor 1



Engineering Technology: Scope: General Blda.

New compressed air system and air lines, need distilled/Deionized water system (whole building)-would require additional plumbing & access ports in labs, with filter and dehumidifier. Access ports would need to be added to ET 119, 120, 121, 123, 301, 303, 316, 322 a,b,c, and 328

Scope: Room 303 [Correct Room # needed]:

Space needs to be reconfigured so that the biohazard research area and conference table area are not connected. Possibly a movable dividing wall, and moving the sink in the room closer to the research. Placement of power, access to central vacuum (closer to biosafety cabinets instead of continually running aspiration system that requires constant maintenance and the addition of a laboratory fume exhaust fume extraction arm are needed along with overhead racks & attachments. Plumbing needs to be installed for central vacuum, additional lab bench space is also needed.

Scope Room 316:

Remove hot water heater & replace with tankless hot water heater, add cabinetry, bench space and work space. Doors on cabinetry to be in compliance with earthquake safety regulations, update sink, plumbing to be acid compatible

Scope Room 321H:

Remove sink in corner

Scope Room 322A:

Install fume hood with vacuum & duct work gas & water, add lab fume exhaust fume extraction arm, additional lab bench furniture



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Engineering Technology Building - 039

Floor 3

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Dunn Hall - 040

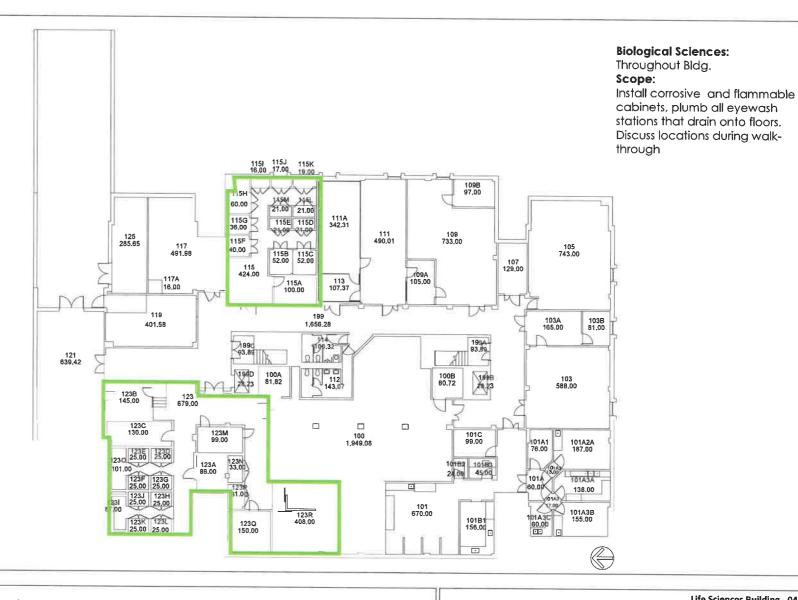
Floor 2

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Animal Care Facilities: Scope:

Individual temperature controls for all rooms and cubicles [28 units], VAV system control boxes with reheat, temperature monitors for each room with alert system, building reheat boiler system, cage wash boiler steam system, resurface floors with epoxy flooring in all rooms, remove walls between cube F, GH, and I, add room for storage, remove safe walls & add storage, backup air handler system for animal labs, build area for dump and refill stations, remove and replace exhaust ventilation. Add water & sinks to the facility.

LS Room: 115 Scope: Add floor drains





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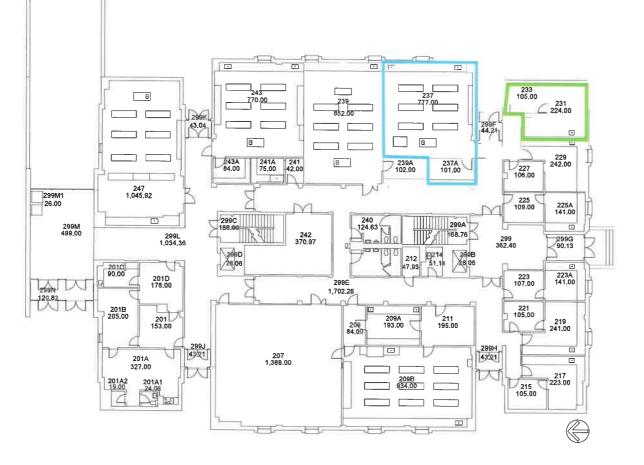
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Life Sciences Building - 044

Floor 1

Biological Sciences: Scope: Room 237

Convert from office to lab space. Needs Sinks; fume hoods, epoxy floor, eyewash station, infrastructure needed, new benches/cabinets, remove old cabinets, Biosafety cabinet, ample high-speed Ethernet access, 220 V electrical outlets Animal Care Facilities: LS Room: 231 & 233 Scope: See 1st floor scope





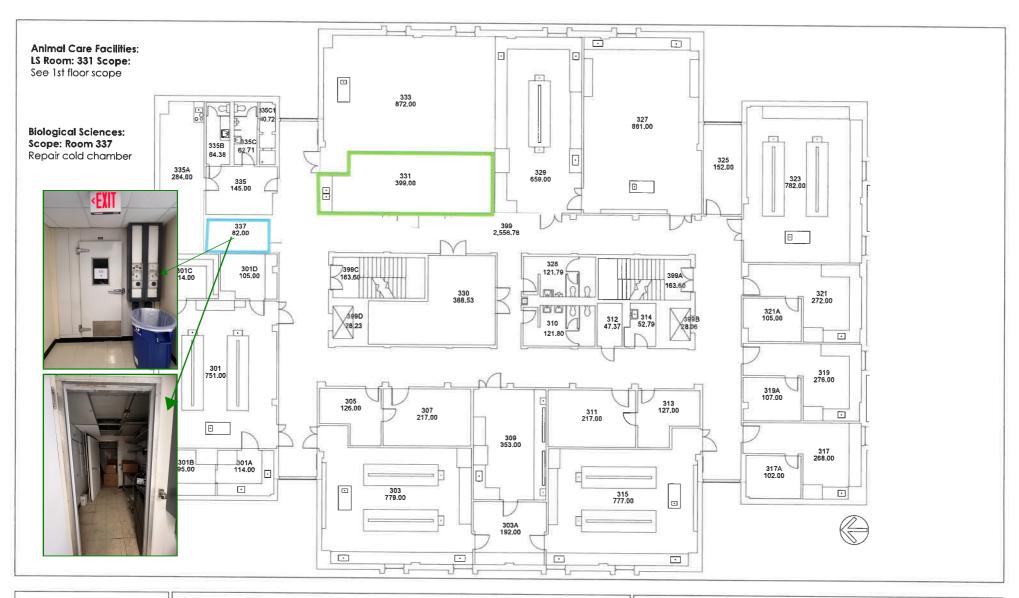
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Life Sciences Building - 044

Floor 2

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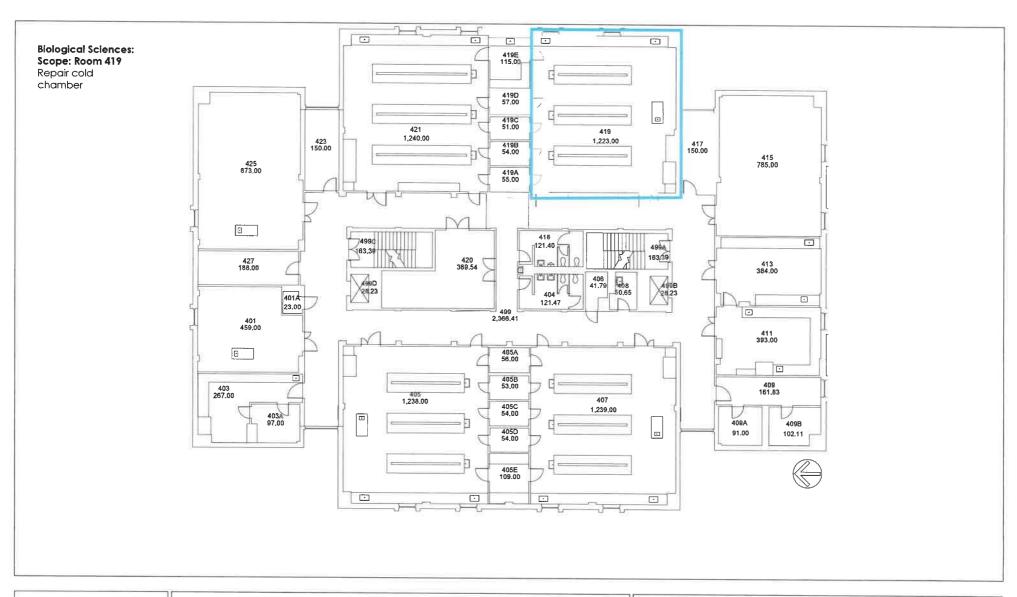


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Life Sciences Building - 044

Floor 3

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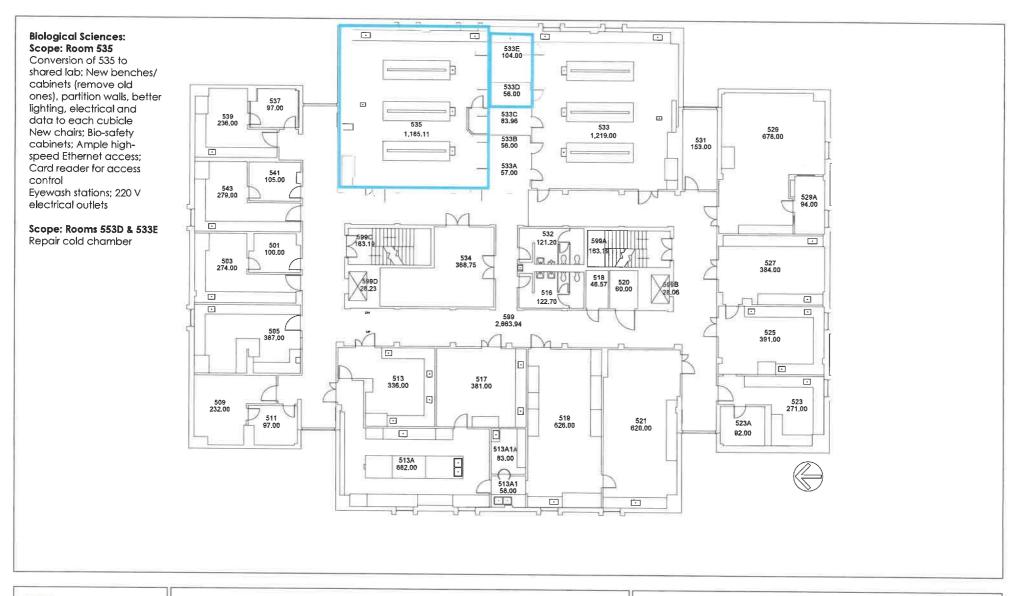


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Life Sciences Building - 044

Floor 4

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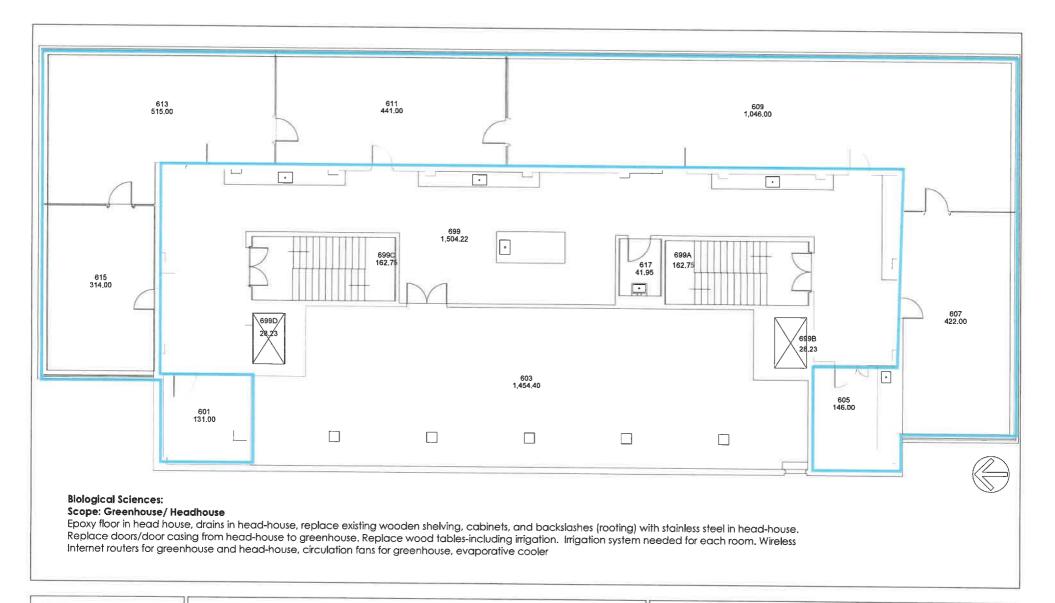


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Life Sciences Building - 044

Floor 5

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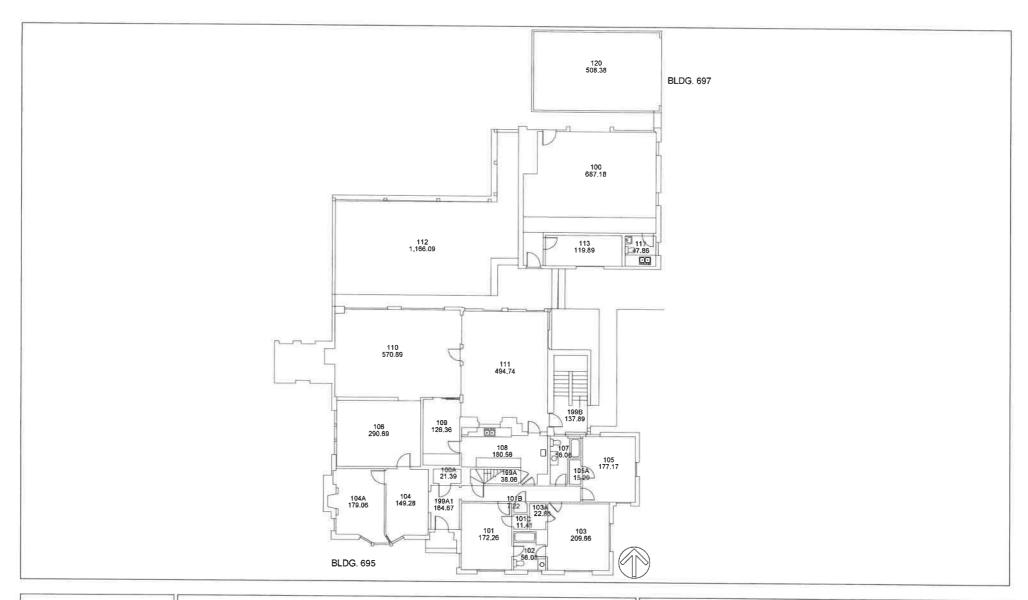


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Life Sciences Building - 044

Floor 6

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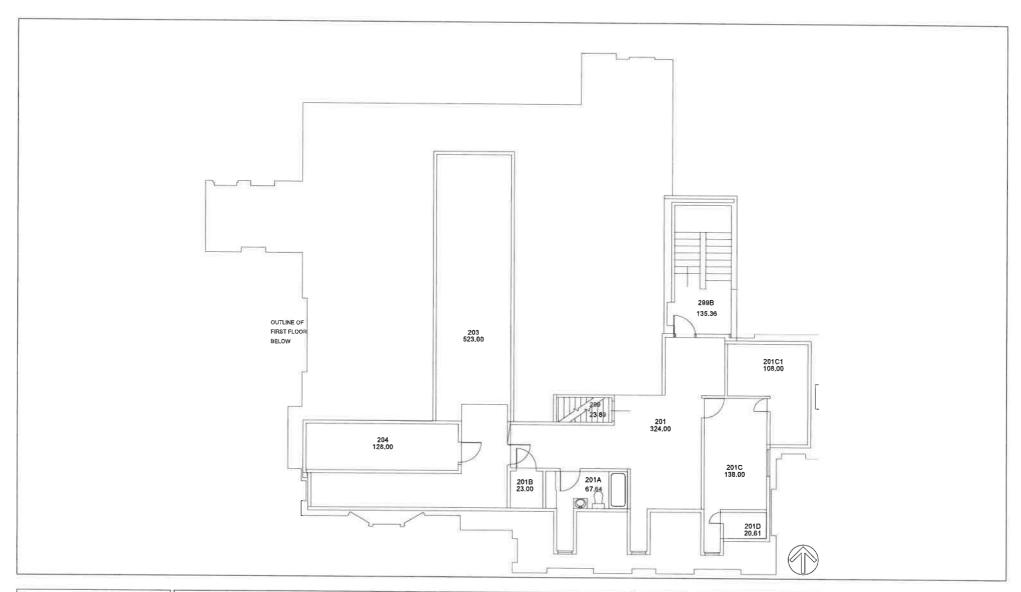




203 Ray Herzog Bldg. Memphis, TN 38152

Ceri, 3876 Central - 695 & 697

Floor 1



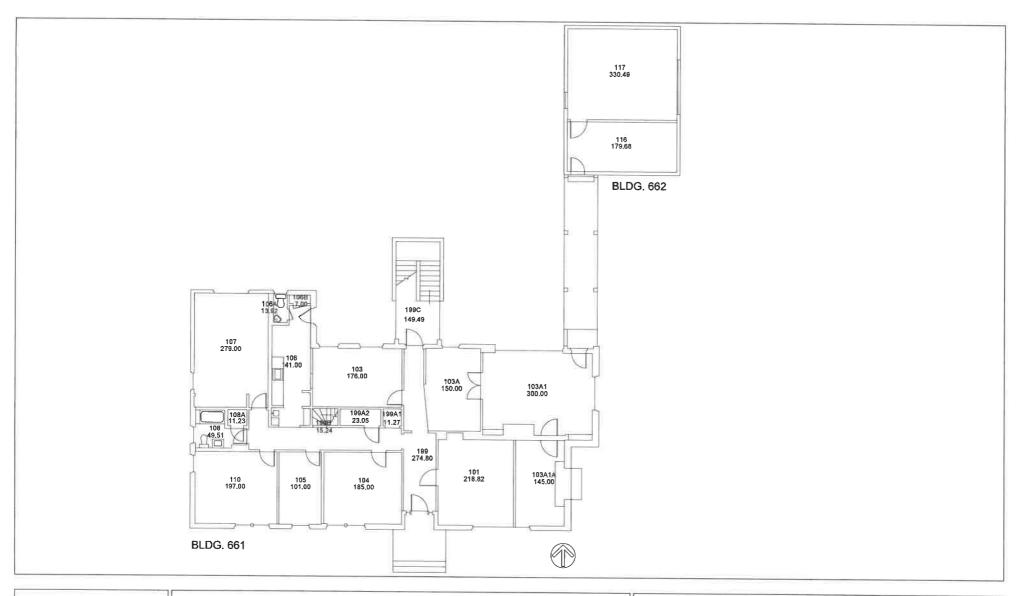


203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Ceri, 3876 Central – 695

Floor 2

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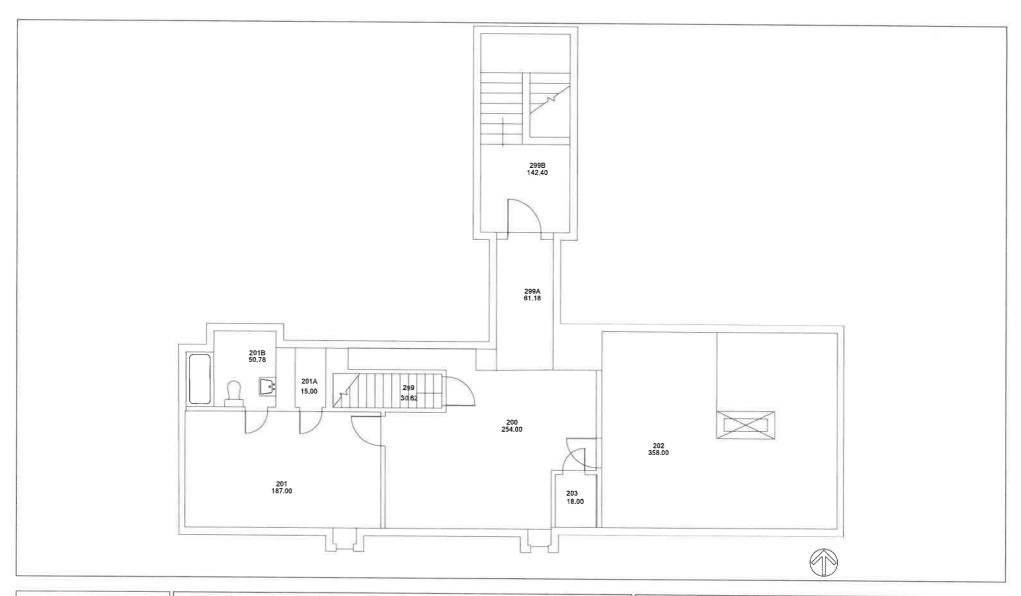




203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Ceri, 3890 Central - 661 & 662

Floor 1



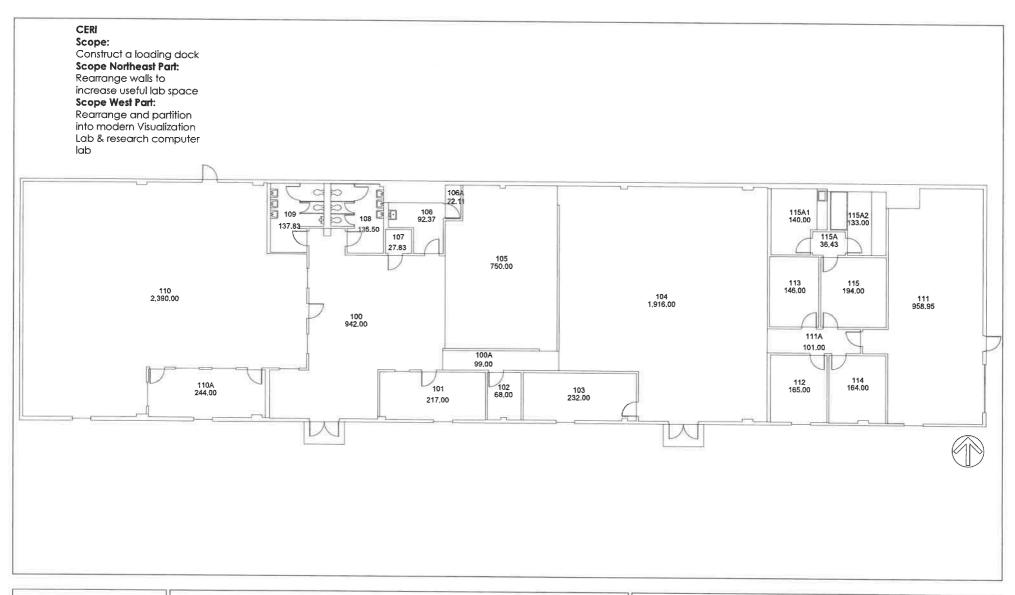


203 Ray Herzog Bldg. Memphis, TN 38152

Ceri, 3890 Central - 661

Floor 2

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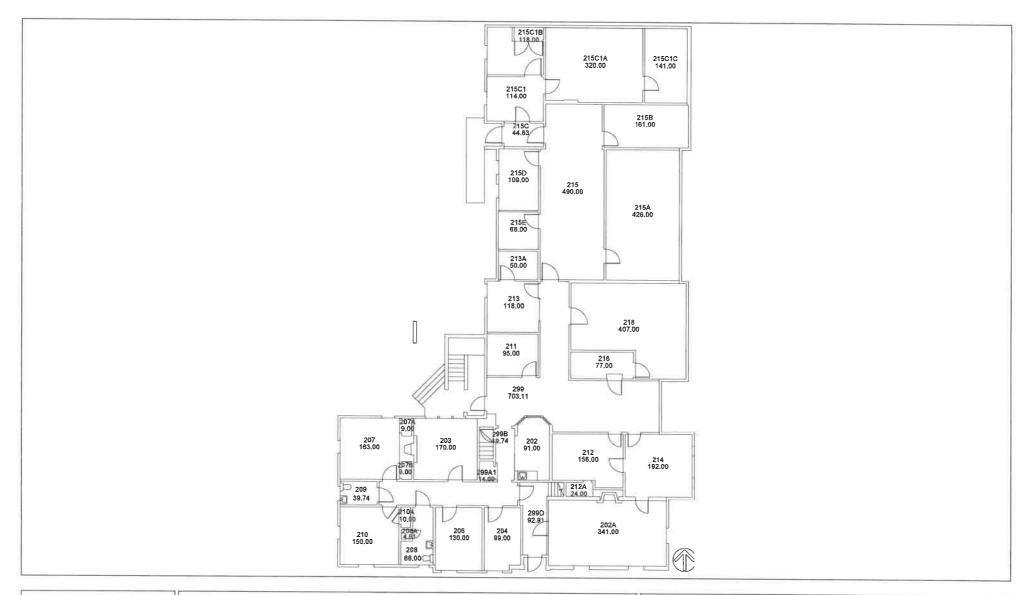


203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Ceri, 3892 Central - 699

Floor 1

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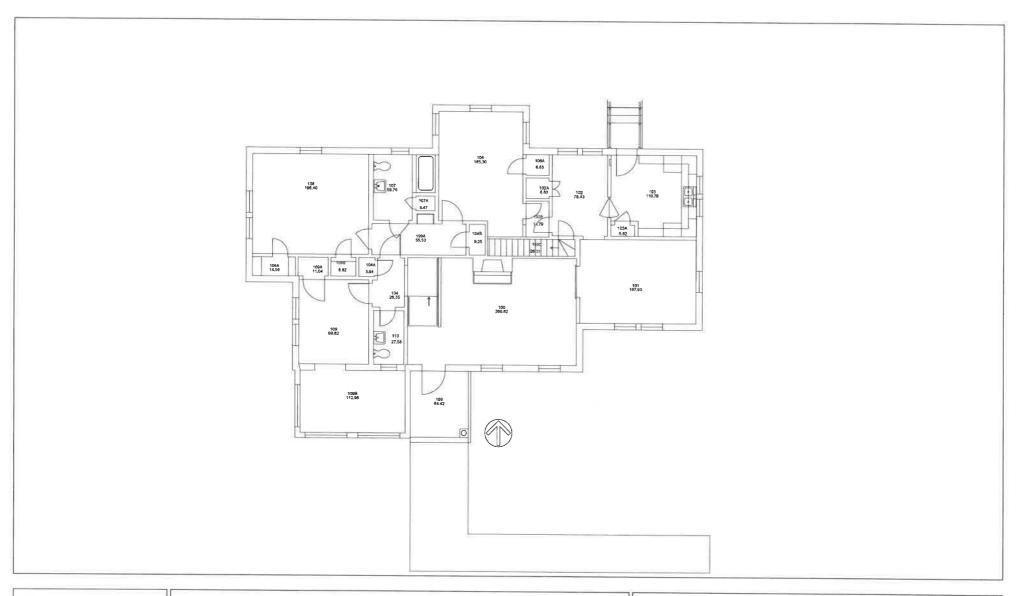


203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Ceri, 3904 Central - 609

Floor 1

609-1-afm.dwg





203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Ceri - 3918 Central - 660

Floor 1

660-1-afm.dwg





203 RAY HERZOG BLDG. MEMPHIS, TN 38152

Defense Audit Building 2 - 1827

Floor 2

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B2 Other Support Documents

Departmental Support Documents

(16 pages follow)

Biological Science

The Department of Biological Sciences has a pressing need to modernize its research spaces, both shared spaces and individual faculty research laboratories

With each new faculty hire over the past 10-15 years the department has had to cover the costs of laboratory modernization (average cost/lab space renovation~\$40k, with a range from \$20K- to one over \$100K). The department also recently invested ~\$90k to renovate a shared space that will house a new autoclave to be shared with all in the department as well as other units on campus. In the current market it has become increasingly difficult for our department to compete for faculty hires given the state of our aging research space and equipment. Another area that has been difficult to keep up in has been faculty start-up packages, as the cost of new, cutting-edge equipment is prohibitive. One way to combat the cost of start-ups is to create shared research spaces in both of our buildings (EH and LS) which would allow us to stop duplicating commonly used expensive equipment and resources with each hire. We have begun that process and have found that in addition to our own faculty, researchers from 19 different units on campus, comprising more than 40 researchers, have used our shared space and equipment. Creating and maintaining shared research spaces is expensive but the investment is very much worth the effort. Biological Sciences expects to add a minimum of one new tenure-track faculty/year that will be in areas of research that will benefit from the proposed modernization. The modernized laboratory spaces and equipment will allow us to train and increase research productivity of students, postdocs, and visiting researchers on phylogenomic/comparative genomic, microbiological, physiological, behavioral, ecological, and molecular/cell science techniques. We plan to also host conferences/workshops to bring in researchers from across the globe to learn these valuable research techniques. The modernization of our research spaces will also allow us to keep up with the development of workforce needs of local and international employers in the area of biological sciences (e.g., Cognate Bioservices, Indigo ag, St. Jude Research Hospital, and many more). With modernization, our graduate and undergraduate students will gain valuable research experience through our Biology 4000 research courses as well as our course related undergraduate research experience (CURE) sections. These experiences allow students to engage in real scientific experiments that teach them research skills and can result in publication of their scientific results. We also house a rapidly growing number of postdoctoral researchers that will benefit from the modernized research spaces.

Center for Earthquake Research and Information (Earth Science)

The Center for Earthquake Research and Information (CERI) is a Tennessee Center of Excellence at the University of Memphis. At present, it has a staff of 48 consisting of 4 tenure track faculty, 3 research track faculty, 1 Postdoctoral Associate, 4 emeriti faculty, 13 scientific, technical and clerical staff members, and 23 Masters and PhD students. CERI is the successor of the Tennessee Earthquake Information Center chartered in 1977 by the Tennessee Legislature to conduct research on the causes and consequences of earthquakes and to provide seismic safety and mitigation information to citizens and government units. CERI's State-mandated mission consists of research, education, and public service. CERI is also an academic unit offering Master of Science and Doctoral degrees in Earth Sciences with a Concentration in Geophysics. CERI has strong ties with the Herff College of Engineering at the University participating in the Engineering Seismology graduate program between Civil Engineering and CERI. CERI faculty mentor graduate students, teach graduate courses in their specialties, and maintain externally funded, internationally recognized research programs. Faculty and scientific staff at the Center have averaged over \$1.6M per year in external grants and contracts over the past 3 years. CERI graduates an average of 2 M.S. students and 3 Ph.D. students per year who go into research and teaching positions at other Universities, positions in geotechnical engineering companies, federal government research programs (DoD, DoE, USGS), and the energy industry. As a partner with the U.S. Geological Survey, CERI maintains and operates the seismic network within the Central Region of the Advanced National Seismic System (ANSS). ANSS is a national program designed to provide the United States with definitive information about the occurrence of earthquakes within its territories. CERI's seismic network spans 10 states and is comprised of over 140 seismic stations that are serviced by CERI technical staff. Data from an additional 200+ stations operated by the USGS are also transmitted to CERI's campus and are used by technicians in determining definitive locations and magnitudes of earthquakes throughout the region. The seismic network is a focal point for a vigorous education and outreach program that serves the public of Tennessee and surrounding states. CERI outreach staff members have a busy schedule of speaking to numerous public school and general citizen groups throughout the region, although this schedule has been curtailed because of pandemic restrictions over the past year and a half. CERI faculty and graduate students also participate in outreach activities by giving presentations and serving as science fair judges. CERI has formed working relationships with other state entities to serve the public more effectively. In particular, the executive director of the West Tennessee Seismic Safety Commission (WTSSC) is also the Director of CERI's education and outreach program. The WTSSC was formed in 2006 by the Tennessee Legislature through TCA Title 58, Section 4, to initiate a comprehensive program to prepare the state's response to a major earthquake. The WTSSC and CERI often leverage costs of public activities such as with important scientific workshops and special events like the annual Great Central US Shakeout. CERI also interacts with the Tennessee Emergency Management Agency (TEMA) for earthquake related matters and worked with the Tennessee Department of Economic and Community Development (TDECD) in preparing a \$50M HUD proposal for community disaster resiliency in northwest Tennessee.

Chemistry

The chemistry scope of renovation will convert research space on the fourth floor of Smith Chemistry building from research office space to wet-laboratory space and adding a high-density of chemical fume hoods for researchers. The origins of this renovation request stem from a 2001 – 2002 era renovation of chemical fume hoods in the building. The renovation replaced every chemical fume hood in the building. Over the next two decades, many laboratories were converted from instructional laboratories to research laboratories. The converted laboratory space was not immediately upgraded or further built out with additional chemical fume hoods to be ideal for research. Where possible, the Department of Chemistry used department funds to incrementally upgrade and renovate laboratory space from instructional to research. However, renovation funds were and continue to be severely limited. The Department of Chemistry needs to renovate existing space to add high quality research space with sufficient chemical fume hoods as part of a comprehensive overhaul of research space. This addition is necessary because Chemistry is losing high-quality research faculty due to lack of adequate research space. Approximately five years ago, Chemistry hired Dr. Kensha Clark as a promising researcher who returned to academia after a decade in chemical industry as a researcher for Chevron-Phillips. The Chemistry department and College of Arts and Sciences invested nearly \$400,000 in start-up funds for her research and was placed in a re-purposed instructional laboratory with two chemical fume hoods. Dr. Clark requested four chemical fume hoods in her start-up requirements. To reach this number, the department assigned non-permanent, shared chemical fume hood space. In December 2022, Dr. Clark was awarded a prestigious National Science Foundation Faculty Early Career Development Grant (NSF CAREER) totaling \$690,000. In January 2022, Dr. Clark informed me that she had accepted an offer at the University of Mississippi (Oxford, MS) for Fall 2022 and her NSF CAREER award will be going with her. Her frustrations related to high-quality, research laboratory space and overall facilities was a significant factor in Dr. Clark's decision to leave. For chemistry, a loss of a successful faculty member results in lost opportunity of expendable research funds, further research funds awarded, and degree production. The earliest replacement possible for Dr. Clark would be hired in Fall 2023. Adequate research space is the first step in recruiting and retaining faculty members, and this renovation request will put chemistry on a path towards achieving that goal. The renovated research space would provide much needed room for researchers to expand undergraduate research efforts. This will improve the number of chemistry majors and improve post-graduate degree production.

The specific divisions of chemistry that will be affected by the renovations are: Analytical chemistry, Organic synthesis chemistry, inorganic synthesis chemistry, physical chemistry, and biochemistry. Each of these divisions require adequate chemical fume hood space to conduct their research in a safe manner. With the addition of chemical fume hoods, each of the divisions will be able to increase the number of tenured/tenure-track research faculty who will mentor an increased number of undergraduate and graduate student researchers in their groups. Chemical fume hood space is a limiting factor in these divisions ability to conduct research. In addition, modern facilities will allow us to recruit high-quality new hires. At the time renovation is completed, the chemistry department will expect to be able to use it with the addition of new hires expected over the coming 7-10 years based on retirements and growth. Thus, the renovated space will be critical to continue growth of the chemistry department for research purposes. These purposes include graduate and undergraduate student mentoring, publication of peer-reviewed manuscripts, and pursuit and award of external research funds.

Computer Sciences

Faculty The Department has 22 full-time faculty, 18 of whom are tenured or tenure-track. Our faculty include 2 IEEE Fellows, an ACM Distinguished Speaker, the first state-endowed chair of excellence in computer science in Tennessee, and the Sparks Family Chair of Excellence in Global Research Leadership.

Faculty have been recognized extensively for their accomplishments. The awards conferred on individual faculty have included the Willard R. Sparks Eminent Faculty Award, Dunavant Professorship, Thomas W. Briggs Foundation Excellence in Teaching Award, College of Arts and Sciences Meritorious Faculty Award, and Early Career Research Award.

Students

The Department has 777 students, including 48 PhD students, 224 MS students, and 511 undergraduate students. Both undergraduate and graduate students have earned a number of accolades at the local, national, and international levels.

Research The Department is involved in three major national research initiatives: the Learner Data Institute with University of Colorado - Boulder, University of Wisconsin - Madison, University of North Carolina, University of Pittsburgh, 5 companies including Carnegie Learning, SoarTech, Aptima, WorkBay, and Gooru, and the Army's GIFT team; the MD2K Center of Excellence with Cornell, Georgia Tech, University of Michigan, Northwestern, Ohio State, University of Utah, UCLA, UCSD, UCSF, UMass Amherst, and West Virginia, along with Open mHealth; and Named Data Networking: Next-Phase with Colorado State, University of Arizona, UCLA, UCSD, UIUC, University of Michigan, and Washington University.

With millions in active grants, we have the highest per-capita research funding of any department on campus. We were recently ranked 55th among nationwide CS departments in federally funded research expenditures.

Interdisciplinary Institutes and Centers · Center for Information Assurance We are designated as a National Center of Academic Excellence in Cyber Defense Education and Research (CAE-CDE, CAE-R) by the NSA/DHS. · Institute for Intelligent Systems · Systems Testing Excellence Program

College of Health & Human Services

There are currently five research labs in the Roane Fieldhouse. All of these labs have been created from existing non-laboratory space. Two areas (FH 135 and 155) are former shower/locker rooms. One space (FH 161) is the former Athletics academic study room, with the final space (FH 162) being a former computer lab. While the faculty have made the best of the existing space, there are many problems that need to be addressed if we are to continue performing high-level research within the Fieldhouse. Aside from lack of storage, inappropriate flooring, and "run down" facilities, one main problem we face is lack of temperature regulation. The temperature and humidity fluctuate considerably throughout the year and can actually change many degrees throughout a given day. This negatively impacts our biochemical/molecular physiology work, as incubation temperatures need to remain constant for accuracy in data. Because we do a good amount of work with live cells, regulation of the air temperature and humidity is of crucial importance. On many occasions, cells have died because of these inconsistencies. This costs students and faculty significant time and money and can sometimes delay experiments and extend graduation time. The fact that our existing rooms were not created as laboratory spaces often means that the correct electrical needs are not included. This results in routine loss of power, equipment shutting down temporarily, and delays in work productivity. Inappropriate flooring is also a concern, in particular in spaces in which chemicals and human samples (blood and urine) are being used and collected. Finally, lack of support for modern and necessary equipment needs to be addressed. We have received zero support for equipment purchase or maintenance and are expected to cover 100% of this from our college budget—the operating portion of which has not increased in ~20 years. Renovating the lab space will help greatly with recruitment of new faculty scientists, as well as graduate students. Individuals expect a R1 institution to meet certain expectations. Currently, the labs in the Fieldhouse need significant renovations and upgrades to meet such expectations.

Herff College of Engineering

In the Herff College of Engineering, lack of appropriate research spaces limits research productivity of existing faculty, limits the college's ability to recruit top faculty and graduate student talent, precludes research in important areas like semiconductors, and puts our investigators at a disadvantage for research funding. Existing research spaces in Engineering Science (ES) and Engineering Technology (ET) are converted instructional spaces that are old and lack appropriate infrastructure. This request is meant to modernize ES and ET, bringing them up to a minimum acceptable level. The STEM Research and Classroom building, which is under construction, will alleviate but not solve the research space issues in the college. Because of cuts in the SRCB budget, many pieces of critical equipment to sustain engineering research are no longer part of the project. In short, the research modernization requests for engineering would bring our facility closer to that of other colleges of engineering at Carnegie R1 institutions. The proposed renovations to the engineering physical plant impact research at all levels in the college from undergraduate to post-doctoral. Much of the request involves building critical systems. The deficiencies noted in the buildings, especially Engineering Technology (ET), have a direct, day-to-day negative impact on research activities. In Engineering Technology, Biomedical Engineering (BME) is primarily affected. HVAC issues make labs and offices uninhabitable. BME has had to leave doors open for cooling, which creates safety and security issues. Debris from HVAC and leaks in the roof have ruined experiments. Mold, fungi, and yeast are present in the ceiling tiles and HVAC system. Particulates from the HVAC frequently end up on lab benches, contaminating experiments that take months to complete. The requested improvements to ET building would make it a more suitable space to conduct biomedical research, and include repairs to the roof, HEPA filters for the HVAC system, a new compressed air system, and a whole building distilled/deionized water system. Improvement of several building systems are also requested for Engineering Science (ES) building. The compressed air system in the college is old and serves both ES and ET. The systems are noisy, which impacts nearby classes, and the old lines are contaminated. A distilled/deionized water system would enhance research in water resources, environmental engineering, and biomedical research. Clogged drains impact research in structural, earthquake, and water resources engineering.

Other improvements include renovations to existing research labs, as well as better furniture. Spaces that are more conducive to graduate research enhance the college's ability to attract top faculty and graduate students and their research productivity.

Finally, equipment for student fabrication labs, the advanced manufacturing lab, and biomaterials lab are requested. Much of this request was "value engineered" from the budget for the new STEM Research and Classroom Building (SRCB). The fabrication labs consist of a maker space with 3D printing, wood shop, and metal shop. Most top colleges of engineering already have this type of facility, which would positively impact research across the college, but also education of undergraduate students. Both the advanced manufacturing and biomaterials lab are slated for the SRCB, but research labs are useless unless properly equipped.

Physics and Materials Science

The physics and materials science department at the UofM embraces the University's mission to sustain the R1 status and to continuously perform research at a world-class level to contribute to the high visibility of our institution nationally and internationally. Key to the success of the proposed plan is a substantial increase in the available office and appropriate laboratory space, which is currently a major bottleneck for all future growth and has substantially stifled the growth, success, and performance of our existing faculty. Severe lack of suitable space and infrastructure has led to faculty retention issues and is a major setback for any department or university. Had we had appropriate basic space, infrastructure, and support, we would have been able to retain our faculty at a much better rate. Faculty of the Physics and Materials Science Department are well-recognized for their high caliber research and mentoring capabilities and are funded for research at a rate of 100%. To sustain this outstanding performance by our faculty, and to be able to attract outstanding talent in the near future, facilities have to be substantially improved otherwise we risk losing our existing faculty also. Other physics departments in peer institutions offer significantly better working conditions, facilities, access to shared services and instrumentation, as well as modernized laboratory space which is more compatible with state-of-the-art instrumentation that faculty will be acquiring through external funding. Over the years we have experienced many lost opportunities to secure external funding not because the grant application was not competitive or did not contain good science, rather due to poor facilities and lack of infrastructure. This easily adds up to millions of dollars which we could have secured if we had the improvements that we are requesting already in

The Physics and Materials Science Department as well as our discipline is a highly multidisciplinary and interdisciplinary program and serves as an important resource for many other STEM departments. Subpar facilities have severely compromised our ability to support our colleagues in other departments and no doubt has adversely affected their ability to secure external funding and advance the UofM. The funds we are requesting are critical to the future of our department and our university.

Psychology Department

Historically, the Psychology Department has been among the top earners of external funding at the University of Memphis and, in past years, has even ranked nationally among the top earners. The Psychology Department's Center for Applied Psychological Research (CAPR) is one of the original Tennessee Centers of Excellence, established in 1984. CAPR is now designated an Accomplished Center of Excellence, in recognition of the Center's consistently high quality of research, teaching, and service over the years. During the last decade, faculty in the CAPR have brought in and expended over \$32 million in external funding, published over 1550 scholarly works, and graduated hundreds of masters and doctoral students. For every \$1 invested in CAPR by the State of Tennessee, the faculty have brought in another \$5.50 as PI's on external grants. The 32 faculty in CAPR cover five areas of specialization: (1) behavioral medicine and community psychology, (2) behavioral neuroscience, (3) child, adolescent, and family studies, (4) cognitive psychology, and (5) psychotherapy research. The Psychology Department has one of the largest numbers of undergraduate majors (863 students) at the University of Memphis. We currently have approximately 100 master's and doctoral students enrolled across our programs. Thus, we are a large department with sustained research and academic successes. Our department has been highly productive for almost 40 years; however, our facilities and resources have not kept pace with our growth or with the technological advances needed to keep pace with research intensive Psychology departments at comparable institutions. Now that the University has achieved R1 status, in order to keep pace with other R1 institutions and put us at the cutting edge of research, it is necessary to (1) increase available technology and equipment and (2) improve the functionality of our laboratory spaces in the Psychology Department. The items listed in our modernization request would facilitate these goals. Renovations and improvements to our animal facility would have a significant impact on research opportunities for our Behavioral Neuroscience (BN) faculty as well as faculty from other disciplines (e.g., Bioengineering, Biology) who use the animal facility. Important to the research of BN faculty is the ability to breed and rear animals in conditions that would promote valid, uncompromised, and reproducible results. To this end, noise abatement, updated lighting, and automated environmental controls, modernized caging systems, among other changes, included in our request would help to (1) promote consistent facility conditions, (2) increase capacity in the facility, (3) increase the pace of current research, and (4) increase the number of concurrent studies that could occur. In turn, this would all have positive implications for the national and international visibility of faculty, the number and impact of their publications, and their ability to recruit both undergraduate and graduate students into the laboratories. Furthermore, it would strengthen our foundation to support their future grant funding and enhance the recruitment of additional BN faculty. In addition, basic electrical upgrades, including surge protection are needed in BN laboratory spaces to prevent disruptions in data collection and equipment damage caused by electrical surges or outages. To prevent data and sample loss, backup generators are necessary to power equipment and freezers in the event of electrical outages. Older equipment (i.e., secondhand -80° freezer and cryostat) needs to be replaced to support research needs. Adding new equipment like a calcium imaging system would complement methodologies BN faculty currently use. Such additions would also put us at the cutting edge of neuroscience research. Other requests (video systems) would allow us to continue using older equipment for which there is no longer software support or updates and to utilize equipment for which necessary laboratory equipment (i.e., fume exhaust) or equipment components (i.e., necessary interfaces) are not available.

Psychology Department (continued)

BN faculty members are currently funded or have grants currently under review. To promote renewal of grants and make them more competitive on applications, we need to have functional spaces that will allow them to do cutting edge neuroscience research. The modernization needs of our Clinical Psychology faculty laboratories are mostly aesthetic. The comfort of human subjects is essential in laboratories that work with human subjects; thus, reliable HVAC in our building, particularly in laboratory spaces, is critical. The difficulty some participants experience locating laboratories could be mitigated by adding prominent directional signage throughout the building and prominent signage on laboratory doors. Improving the overall look of our building (hallways and elevators included) would go a long way in making a good impression on study participants. Of significance, two of our Clinical Psychology faculty are among the top earners of external funding at the University. Their continued success depends, in part, on the continued participation of subjects in their studies. Importantly, we would like to bring our facilities in line with other R1 institutions so that we can retain these faculty. In summary, our department has been among the top earners of external funding at the University for some time. Modernization is necessary in order for us to continue the rich research legacy of the department. The requests we have submitted are necessary for us to remain competitive in (1) attracting and graduating both undergraduate and graduate students, (2) providing more research opportunities for students, (3) attracting and retaining highly productive faculty, and (4) securing grant funding.

Research Modernization

Scope

| College | Department Building Room/Location | | Scope PP | | |
|-------------------------------|-----------------------------------|----------------|-----------------------------|--|--|
| Biological CAS Sciences Li | | Life Science | Throughout bldg. | Install corrosive and flammable cabinets, plumb all eyewash stations that drain onto floors-discuss during walkthrough | Fix plumbing/leaking water issues in LS Some leaks originate from the rooftop. We can discuss during the walkthrough |
| RESEARCH & NNOVATION | Animal Care | Life Science | LS Animal Research Areas | Individual controls for temin all rooms and cubicles 28 units, VAV system control boxes with reheat, temperature monitors for each room with alert system, building reheat boiler system, cage wash boiler steam system, resurface floors with epoxy flooring in all rooms, remove walls between cube F, G H, and I, add room for storage, remove safe walls & add storage, backup air handler system for animal labs, build area for dump and refill stations, remove and replace exhaust ventilation. Add water & sinks to the facility. | |
| RESEARCH & | | LEADER. | | (ISCOMPANT) - STATE | - A-100 - 1 - 251 1790 |
| NNOVATION | Animal Care | Life Science | LS 115 | Add floor drains | The state of the s |
| CAS | Biological Sciences | Life Science | Headhouse/ Greenhouse | Epoxy floor in head house, drains in headhouse, replace existing wooden shelving, cabinets, and backslashes (rooting) with stainless steel in headhouse. Replace doors/door casing from headhouse to greenhouse. Replace wood tables-including irrigation. Irrigation system needed for each room. Wireless internet roulers for greenhouse and headhouse, circulation fans for greenhouse, evaporative cooler | Drains in Headhouse, New/updated control panel(s) temperature control (heating/cooling vents) (controlle run \$100 - 400 and may vary room-to-room. 5 rooms prent. I do not know how to estimate installation cost and the cost to tie the new controllers to the old vents Vent motors may need replacement (estimate \$100 - collection of the cost of |
| CAS | Biological Science | Life Science | LS 237 | Convert from office to lab space. Needs Sinks; fume hoods, epoxy floor, eyewash station, infrastructure needed, new benches/cabinets, remove old cabinets, Biosafety cabinet, ample high-speed Ethernet access, 220 V electrical outlets | |
| AS | Biological Science | Life Science | LS 337 | Repair Cold Chamber | 2000年月月1日 日日1日1日 |
| AS | Biologica! Sciences | Life Science | LS 535 | Conversion of 535 to shared lab: New benches/cabinets (remove old ones), partition walls, better lighting, electrical and data to each cubicle New chairs; Biosafety cabinets; Ample high-speed ethernet access; Card reader for access control Eyewash stations; 220 V electrical outlets | |
| AS | Biological Science | Life Science | LS 419 | Repair Cold Chamber | 1. 1. 2. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. |
| | | | | | |
| AS | Biological Science | Life Science | LS 533d | Repair Cold Chamber | |
| AS | Biological Science | Life Science | LS 533e | Repair Cold Chamber | 序。4. 6. 14 14 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15 |
| AS | Biological Science | Ellington Hall | General | Instali Generator | A SHE SHOW |
| AS | Biological Science | Ellington Hall | EH 123, 125, 129 | Convert these spaces into a shared lab. Permanent A/C; fume hood with cabinets for flammable/corrosive materials, amp high-speed ethemet access, card reader for access control, eyewash stations w/plumbing, all doors/door casings to labs need to be replaced wilarge doors or double doors to accommodate large items, a loading dock on the west entrance to accommodate entrance and exit of larger equipment | |
| AS | Biological Sciences | Ellington Hall | Throughout bldg. | Install corrosive and flammable cabinets, plumb all eyewash | Fix plumbing/leaking water issues in EH Some leaks originate from the rooftop. We can discuss during the walkthrough |
| AS | Biological Sciences | Ellington Hall | EH 111 | Convert to research lab. Sinks, tume hoods, epoxy floor, eyewash station, infrastructure needed, new benches/cabinets, remove old ones, blosafety cabinet, ample high-speed ethemet access, 220 V electrical outlets | |

| CAS | Physics & Material Science | s Manning Hall | 4th floor | We request adding a shared wel lab/ chemical lab with epoxy floors to the 4 th floor of Manning Hall which would make it easie to install the duct work needed. This would be a shared space that faculty from physics and potentially faculty from other disciplines could also use. Space in Manning Hall is expected to become available after the Anthropology Department has been relocated. This will free up a significant amount of usable space for physics, after renovations have been completed. These offices will need to be combined into one large space equipped with a chemical floor, upgrades to the electrical wining of the space, as well as installation of appropriate chemical benches and wet lab capabilities. |) B |
|-------------|---|------------------------------|------------------------------|---|---|
| CAS | Physics & Material Science | s Manning Hall | MH 426 | Furthermore, classroom 426 on the 4th floor of Manning Hall is underutilized and can be easily converted into a computational physics laboratory/ or experimental laboratory with minimum cost. It is situated close to another physics research laboratory and will allow faculty and graduate students to seamlessly and safely transition from one research lab to another. | |
| CAS | Physics & Material Sciences | s Manning Hall | TO BE DETERMINED | We request a customized dedicated optics/ photonics laborator that would include upgraded electrical capabilities, multipli optics and antivibration stations, customized window treatment equipped with filters, and its own air handling unit. Space that it to be vacated by the Anthropology Department would be aideal space to be upgraded to house these needs. Furthermore some existing physics controlled space in the basement of Manning Hall could be further invested in to bring the existing space to a higher standard that could be used towards this need, though it will not completely address the deficiencies we have identified. | e s s n c if g s |
| CAS | Physics & Material Sciences | s Manning Hall | Possible future space | We request additional office and theoretical research space so that our theoretical and computational research of existing faculty is not further stymied. Specifically, two current faculty lack appropriate research space and are currently forced to perform their work remotely. The need for research space for these to faculty is immediate. Since physics does not have any free space for these faculty, it is needed that physics is given additional space in Manning Hall. Since their research area is Astrophysics, the structure of a computer laboratory would be adequate for these two faculty and no major upgrades are needed to an existing space, such as a classroom. | |
| CAS | Physics & Material Sciences | : Manning Hall | ? | In order to enable research driven towards experimental quantum information sciences (QIS), the ability to perform property measurements under a wide range of external stimuli, including at low temperatures and high magnetic fields, is essential. The physical property measurement system (PPMS) is a workhorse tool well-suited for the measurements necessary in this rapidly emerging field that is also capable of coexisting with current research. | |
| CAS | Physics & Material Sciences | Manning Hall | ? | Transmission Electron Microscope. The TEM was housed in the IMC and has not been functional for a number of years due to needs for substantial repair. Cost of a TEM can be of the order of 1 million dollars, and depends on the features needed. | |
| CAS | Physics & Material Sciences | Meeman Biological Station | Meeman Biological Station | Observatory and Planetarium Center on the grounds of Meeman Biological Station. | |
| CAS | Physics & Material Sciences | Manning Hall | Basement | Upgrade electrical capabilities for labs in basement | Improve HVAC (current capital maintenance?), Upgrade and repair stairs and railing on stairs, Remove mold from building, repair the flooring in 3rd floor astrophysics research lab, add additional electrical outlets in manning hallways and corridors, clean and repair broken windows on all 4 floors (check all windows) |
| ENGINEERING | Mechanical Engineering, Civil Engineering, Electrical & Computer Engineering | Engineering Sciences | | New compressed air system and air lines, Distilled/deionized water system to entire building including access ports in labsadditional plumbing | |
| ENGINEERING | Water Resource Lab - Civil | Engineering Sciences | | Space needs to be renovated to be used for Water Resources Research. Needs new cabinets, replace sink & faucet, and add sink & faucet, paint walls, remove existing tables, alarm system for doors, darkening shades for windows, two above 20amp circuits, internet, compressed air, eyewash, hot water, ionized water set up, central vacuum. Replace the large compressor in 107 and move it out of 107 so that the space can be used for research. Compressor serves entire bldg. | Floor drains clogged. Drains impact research. Several drains need to be cleared for existing water-cooled hydraulic pump and dedicated water supply is required |

| ENGINEERING | Traffic Simulator Lab- Civil/Earthquake lab | Engineering Sciences | ES 109 | Need to renovate with electrical, internet, new lights, water supply and drainage. Needs dedicated water supply, upgraded fatigue-rated linear actuator for dynamic testing of structures & components (91 Series Dynamic Actuators from BiA-West). Create space in room for traffic simulator & visualization lab to be more accessible visible to visitors (currently located in ES 112A which is also used as a GA office). See Russell for details on dual use of space. | Floor drains clogged. Drains impact research. Several drains need to be cleared for existing water-cooled hydraulic pump and dedicated water supply is required |
|--------------------------|---|---------------------------|---|--|--|
| ENGINEERING | STEM- Geotechnical Lat | Engineering Sciences | ES 109A | See STEM building early design for scope - already done as part of STEM project, but value engineered out; see RFP in that project for scope and costs | |
| ENGINE:ERING | C-Tier Center | Engineering Sciences | ES 309 | Renovate room | |
| ENGINEERING | Biomedical Engineering | Engineering Technology | ET 303 | Space needs to be reconfigured so that the biohazard research area and conference table area are not connected. Possibly a movable dividing wall, and moving the sink in the room closer to the research. Placement of power, access to central vacuum (closer to biosafety cabinets instead of continually running aspiration system that requires constant maintenance and the addition of a laboratory fume exhaust fume extraction arm are needed along with overhead racks & attachments. Plumbing needs to be installed for central vacuum, additional lab bench space is also needed. | |
| ENGINEERING | Biomedical Engineering | Engineering Technology | ET 316 | Remove hot water heater & replace with tankless hot water heater, add cabinetry, bench space and work space. Doors on cabinetry to be in compliance with earthquake safety regulations, update sink, plumbing to be acid compatible | |
| ENGINEERING | Bicimedisal Engineering | Engineering Nephnology | ET 321H | Remove sink in corner | |
| ENGINEERING | Biomedical Engineering | Engineering Technology | ET 322A | Install fume hood with vacuum & duct work gas & water, add lab fume exhaust fume extraction arm, additional lab bench fumiture | THE CONTRACTOR OF THE CONTRACT |
| ENGINEERING | Biomedical Engineering | Engineering Technology | ET 322B/C | Add lab fume exhaust fume extraction arm, add lab bench furniture, new work benches, removal of special pipe connectors | Replace old and cracked flooring |
| ENGINEERING | Biomedical Engineering | Engineering Technology | ET323 | Lab fume exhaust fume extraction arm, overhead racks & attachments to fume hood | |
| ENGINEERING | Biomedical Engineering | Engineering Technology | ET 328 | Space needs to be reconfigured including moving sink and plumbing, Access to central vacuum close to biosafety cabinets, add lab fune exhaust fume extraction arm, floor to ceilling cabinets for storage of glassware and other supplies. Additional lab bench furniture needed. | |
| ENGINEERING | Engineering Technology, Biomedical Engineering | Engineering Technology | General | distilled/Deionized water system (whole building)-would require additional plumbing & access ports in labs, with filter and dehumidifier. Access ports would need to be added to ET 119, | KON needs to be repaired Leaks have caused more on 3rd floor - Biomedical Engineering, HEPA filters are needed in labs, condensation leads to leaks that contaminate experiments, HVAC system needs to be updated/repaired. Dirt in ducts leads to contamination of experiments, |
| ENGINEERING | CIRBE Center | Engineering Admin | EA100 | Center needs reprovations, that in old, eleietrical, internet, lighting, and glassip artition walls to better accommodate grad students & postdocs i | |
| RESEARCH & INNOVATION | Animal Care | Psychology | Psychology | Remove existing walls in J around cagewash, replace cage washer, replace cagewash boiler, add wall in room I, add individual air controls to each room-12 units, add temperature monitoring to each room - 12 units, remove windows in room C1 & C2, add surgery lighting in C1, resurface floors with epoxy flooring in all rooms: | |
| CAS | Bellaworal Neuroscience, Animal Care, Biology | Psychology | Psych 422A, 422C, 422C1, 422C2, 422D, 422G, 422F, 422E, 422I | Update lighting including automated environmental controls for lighting in all animal rooms, | |
| CAS | Behavioral Neuroscience, Animal Care, Biology | Psychology | Psych 422G, 422I | Noise abatement measures for animal rooms near entrance and foot traffic | |
| CAS | Hehatoral Neuroscience, Animal Care, Biology | Psychology | Psych 422A, 422C, 422C1, 422C2, 422D, 422G, 422F, 422E, 422I | Modernized rack/caging systems for animal rooms | |

| CAS | Benavioral Neuroscience, Animal Care, Biology | Psychology | 417, 422D, 422E, 422F, 422G, 422I, 422J1, 450A,452, | Modernize sinks w/hands free or foot operated sinks, installation of work surfaces in rooms-stainless steel tables | |
|-----|---|------------|---|--|--|
| CAS | Benavioral Neuroscience, Animal Care, Biology | Psychology | Psych 422J, 422J1 | Automated bedding dispensers, automated bottle fillers | |
| CAS | Behavioral Neuroscience, Animal Care, Biology | Psychology | Psych 422 | Install clean room. Designation of quarantine area for animals received from sources other than standard vendors Designation of storage -excluding animal rooms | |
| CAS | Behavioral Neuroscience | Psychology | Psych 417 | Install sink with cabinets underneath, eyewash station, chemical hood, fume exhaust hood | |
| CAS | Psychotherapy | Psychology | Psych 488 | | Replace HVAC wall units |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 417, 449, 450, 451, 452 | Electrical updates including commercial surge protection | al Surfrequence sale of the |
| CAS | Behavioral Neuroscience, Child & Family | Psychology | Psych 404 | Installation of backup generator for requested freezer | |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 449D | CARCO ST. ST. ST. ST. | Sink needs to be attached/fixed to wall |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 499E | | Restoration of Hot water |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 450A | Installation of new water filtration (3x distilled & de-ionized), installation of modernized lab tables & cabinets | Modernized plumbling, replace pipes for floor drain |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 451 | AND THE STATE OF T | Replace faucet (broken hot water handle) |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 430,451A1, 451B1, 451B2, 451C,449D1 | TOTAL SALL SANGERS | Replace light timers |
| CAS | Neuroscience | Psychology | Psych 449D1 | | Replace/repair red light ballasts |
| CAS | Behavioral Neuroscience (Psych) | Psychology | Psych 106, 108, 136, 302, 307, 311, 346, | | Reliable HVAC |
| CAS | Cognitive science, Psychotherapy, Social Psych, Clinical Health, Child & Family, School Psych | Psychology | Psych 349,351,353, 355, 357, 359, 361, 376,379, 381,383, 385, 387, 403, 409,411, 417, 425, 429, 430, 439, 449, 450, 451, 452, 453 | Automated environmental controls for temperature and humidity, updated network ports, prominent signage, direction signage in halls, | paint, replace lab doors |
| CAS | Child & Family | Psychology | Psych 409 | Installation of one-way mirror | n selle kozile i se wide |
| CAS | Psychology Building | Psychology | | and the last of the State | THE RESIDENCE OF SECTION AND ADDRESS OF SECTION A |
| CAS | Psychology Building | Psychology | All labs 4th floor | Electrical grades, surge protection, keypad entry, acid proof plumbing, | SA SERVICE VINE OF BACK |
| CAS | Behavioral Neuroscience | Psychology | 451C | Install fume hood, epoxy floor | |
| CAS | Computer Sciences | Dunn Hall | DH 215 | Complete redesign and modernization of the space to allow for more effective research productivity & space for additional student researchers. New whiteboards, newly relocated proctor, virtual meeting technology, carpet, paint additional electrical outlets to accommodate additional desk locations. | |
| CAS | Computer Sciences | Durin Hali | DH 221 | Determine if the space can be reconfigured to accommodate students and a software engineer | Ceiling leaks need to be repaired (check tiles), better ventilation, additional electrical outlets, paint |
| CAS | Computer Sciences | Dunn Hall | DH 247 | New room alarm | Replace old chalkboards with new whiteboards |
| | | | | | |

| CAS | Earth Sciences Chemistry | J.M. Smith | Smith 413, 413A & 413B | Air filtration system, shelving and wet-lab-grade cabinets Convert these spaces into a single high-quality, chemistry research wet laboratory space from graduate assistant research work space to research spaces. Include laboratory benches, cabinets, other standard chemistry facilities and a high density of fume hoods. Demolition of interior walls and redivision of space to produce three rooms of wet-laboratory space, each with eight chemical fume hoods. Will need 3 lab benchtops with cabinet space and shelves as needed. Two fume hoods will be on each of the three laboratory bench tops and cabinets will be "standard" and should include sinks, compressed air, water, and natural gas lines, painting of the walls and ceiling. Improved lighting. | |
|-----|---------------------------|------------|------------------------|--|--|
| CAS | Earth Sciences | J.M. Smith | Smith 129 | Fume hood upgrades (or share new space on SM-4th floor), air filtration | |
| CAS | Earth Sciences | J.M. Smith | Smith 127 | Fume hood upgrades (or share new space on SM-4th floor), air filtration | |
| CAS | Earth Sciences | J.M. Smith | Smith 002 | Replace sink wilarger sink and sediment trap, direct connect water supply for rock saw w/sediment trap, paint, eyewash, electrical upgrades, replace/repaired lab benches | |
| CAS | Earth Sciences | Johnson | TBD-New space | 6 current faculty researchers and their teams of graduate and undergraduate students have needs for year-round 100 sq. ft. lab bench space. Additionally 3 faculty need the same from Caesar/Civil Eng. And possibly Biology. JN 005 with a sink and linear space to spred cores is ideal space for research. This space also has room to line one wall with core and sample storage, 3 door freezer. total 12 faculty in ESCI need regular and long-term access to large linear space. | |
| CAS | Earth Sciences | Johnson | Johnson 1C | Former conference room unusable due to poor moisture control (mold grows on surfaces) current used as storage will move equipment to JN 103 after elevator renovation. | Former conference room unusable due to poor moisture control (mold grows on surfaces) current used as storage will move equipment to JN 103 after elevator renovation. |
| CAS | Earth Sciences | Johnson | Johnson 2B | Ability to control temperature for instruments, Bettersizer \$3 Plus laser Particle Analyzer will need direct DI water hookup and a temp controlled room. Currently research, but will become shared research | |
| CAS | Earth Sciences | Johnson | Johnson 2A | Wet Lab wf 2 fume hoods, eyewash stations, shock resistant lab benches/counters w/ integrated storage to line wall, vented storage | |
| CAS | Earth Sciences | Johnson | Johnson 2 | Wet Lab w/ 2 rume hoods, eyewash stations, shock resistant lab benches/counters w/ integrated storage to line wall, vented storage | |
| CAS | Earth Sciences | Johnson | Johnson 1D | Shelving, cabinets with sample trays | N-W RIVE A DESCRIPTION |
| CAS | Earth Sciences | Johnson | Johnson 1D1 | Create PC Lab for Research. Shelving. Currently shared graduate office, but will convert to research | AND THE RESIDENCE AND ADDRESS. |
| CAS | Earth Sciences | Johnson | Johnson 1A | Create USDA Regulated Soil Lab dedicated for quarantining samples. Fume hood, eyewash station, shock resistant lab benches/counters with integrated storage to line walls. Currently an office but will be converted to research | (A) |
| CAS | Earth Sciences | Johnson | Johnson 1 | Shelving, currently an office, but will be converted to research | |
| CAS | Earth Sciences | Johnson | Johnson 1B | Create Dendrochronology Lab. Exhaust fans, sink if possible (or locate in JN 005 where a sink exists | 1915 1919 1919 1919 1919 1919 1919 1919 1919 1919 1919 1919 1919 1919. |
| CAS | Earth Sciences | Johnson | Johnson 1C | Create Soils Analysis Lab - fume hood, eyewash station, shock resistant lab benches/counters w/integrated storage to line wall, Bettersizer S3 Plus Laser Particle Analyzer will need water hook-up | |
| CAS | Earth Sciences | Johnson | Johnson 216A | Remove the plumbing from the original dark room, install electrical outlets for microscopes, air filtration to control dust, shock resistant lab benches, | |
| CAS | Earth Sciences | Johnson | Johnson 114 | Electrical upgrades (specifically south wall), fume hood installation in this mom or JN 1C and JN 2, Bruker D&Advane X-ray Diffractometer, plumbing upgrade, install sink w/sediment traps, all handling, either install window A/C unit to balance temps when ovens & fumaces are running or relocate ovens & fumaces to JN1C and design the air handling and HVAC to meet lab space requirements as part of the summer 2023 HVAC renovations | |

| CAS | Chemistry | J.M. Smith | Smith 415, 415A 415B, 415B1, 415B2, 415B3 | Convert these spaces into a single high-quality, chemistry research wet laboratory space. Include laboratory benches, cabinets, other standard chemistry facilities and a high density of tume hoods. Demolition of interior walls and redivision of space to produce three rooms of wet-laboratory space, each with eight chemical fume hoods. Will need 3 lab benchtops with cabinet space and shelves as needed. Two fume hoods will be on each of the three laboratory bench tops and cabinets will be "standard" and should include sinks, compressed air, water, and natural gas lines, painting of the walls and ceiling. Improved lighting. | f |
|-----|----------------|--|---|---|---|
| CAS | Chemistry | J.M. Smith | Smith 425 | Liecert air-conditioning unit will need to be removed or addressed during renovation. Modernize and renovate this space to accommodate 8 chemical fume hoods, new laboratory benches, cabinets. Space will need 3 lab benchtops with cabinet space and shelves as needed. Two fume hoods will be on each of the three laboratory bench tops and cabinets will be "standard" and should include sinks, compressed air, water, and natural gas lines, painting of the walls and ceiling. Improved lighting. | |
| CAS | Chemistry | J.M. Smith | Smith 414 | Convert to faculty, undergraduat e/gaduate stud erit research office space including systems furniture (see equip list). Lighting and paint as needed. | |
| CAS | Chemistry | J.M. Smith | Smith 303 | Convert to faculty, undergraduate/graduate studios/fresearch office space including systems furniture (see equip list). Lighting and gaint as needed. | |
| CAS | Chemistry | J.M. Smith | Smith 303A | Convert to faculty, undergraduate/graduate student research office space including syst ams furniture (see equip list). Lighting and paint as needed. | |
| CAS | Chemistry | J.M. Smith | Smith 303B | Convert to faculty undergraduate/graduate student research office space including systems furniture (see equip list). Lighting and paint as needed. | U-a |
| CAS | Chemistry | J.M. Smith | Throughout bldg. | Need to add new lighthiktures to all labs with the except≲n of rooms 210, 210A, 231, 231A and 231C. Current-lighting and lenses are yellowed and brittle. | |
| CAS | Chemistry | J.M. Smith | Smith 021 | This round is fully religional to determine the following | |
| CAS | Earth Sciences | Clement | C lement 125 | Sinl k withot water and sedir rent trap, electrical upgrade | |
| CAS | CERI | Northeast part of 3892 Central Ave. | Earthquake Physics Lab | Rearrange walls to increase useful lab space | |
| CAS | CERI | Vicinity of 3892 Central Ave. | CERI | Construct a loading dock | |
| CAS | CERI | 3890 Central Ave. | CERI | Modern/upgraded electrical service-ungrounded and insufficient | |
| CAS | CERI | 3876 Central Ave. | | | Basic Repairs - holes in patio roof allow squirrels to enter the house causing extensive damage to books and other items. Patio door windows are leaky/clouded. Flat roof leaks harming faculty research lab |
| CAS | CERI | West part of 3892 Central Ave. | CERI | Rearrange and partition into modern Visualization Lab & research computer lab | |
| CAS | CERI | All CERT Bldgs. | CER | Upgrade internet wiring to 1 % | |
| | | | | There are currently five research labs in the Roane Fieldhouse. With the exception of one space (FH 171), all of these labs have been created from existing non-laboratory space. Two areas (FH 135 and 155) are former shower/locker rooms. One space (FH 161) is the former Athletics academic study room, with the final space (FH 162) being a former computer lab. While the faculty have made the best of the existing space, there are many problems that need to be addressed if we are to continue performing high-level research within the Fieldhouse. Aside from lack of storage, inappropriate flooring, and "run down" facilities, one main problem we face is lack of temperature regulation. The temperature and humidity fluctuate considerably throughout the year, and can actually change many degrees throughout a given day. This negatively impacts our biochemical/molecular physiology work, as incubation temperatures need to remain constant for accuracy in data. Because we do a good amount of work with live cells, regulation of the air temperature and humidity is of crucial importance. On many occasions, cells have died because of these | |

| College of Health Sciences | Nutrition Science, Exercise, Sport, and Movement Sciences | , Fieldhouse | 131, 135 155, 161, 162, 171 | The fact that our existing rooms were not created as laboratory spaces often means that the correct electrical needs are not included. This results in routine loss of power, equipment shutting down temporarily, and delays in work productivity. Inappropriate flooring is also a concern, in particular in spaces in which chemicals and human samples (blood and urine) are being used and collected. The inadequate ventilation is an ongoing problem. Not only is the air temperature and humidity variable, but the ventilation (air turnover) in all labs is very poor. A complete overhaul of the HVAC system is necessary for all spaces, to meet laboratory standard—in particular in areas in which chemicals are being used heavily (FH 135, 161, 162). | |
|-------------------------------|--|-----------------|--------------------------------|--|-----|
| END | END | END | END | END | END |

Request Research Modernization University of Memphis School of Public Health Ashish Joshi Dean School of Public Health

I. ESTABLISH PUBLIC HEALTH INNOVATION LAB

PROPOSED ROOM ROBISON 106

- Purpose: The Public Health in Action Collaborative Prevention Lab will educate and train high school students on how to accurately and effectively use various prevention screening methods to aid in facilitating early disease detection in underserved communities (TRAIN). Upon completion of training, students will be able to go into community spaces and utilize the skills attained regarding prevention screening, e.g. providing blood pressure screening and glucose monitoring (ACTion). This University-wide initiative would be housed in the School of Public Health actively collaborating with other schools within the university, e.g., School of Business, School of Engineering, and School of Health Sciences. Additionally, community partnerships would include e.g. Memphis-Shelby County Schools, Shelby County Health Department, and other community organizations (COLLABoration).
- **Equipment**: Blood pressure machines, Durable Infrared Forehead Thermometers, Glucose Monitors, Pulse Oximeters, Digital Thermometers, Digital smart scale for body weight, peak flow meters, spirometers, SMART board. We will need some cost for reconfiguration of the space as we are already limited in space here at SPH.
- Sustainability Plan: With our increasing public health outreach and research with high schools locally, nationally and globally, and other strategic innovative initiatives over the last 2 years, we strongly feel that we need to establish "Public Health Innovation Lab" that will enhance our ability to secure external grant funding, increase enrollment and expand community outreach for overall societal impact. We already recently received funding from ASPPH/CDC to establish the first high school pathway to Disease Intervention Certification.

• Cost requested: \$500,000

II. Center for Responsible AI in Public Health

PROPOSED ROOM ROBISON 107

- Purpose: The center will serve as an infrastructure to expand collaboration, build capacity, and engage communities to conduct transdisciplinary and transnational research addressing the complex societal and ethical implications of artificial intelligence. The center focuses on promoting equitable and responsible AI solutions that address challenges faced by high-risk populations in the Greater Memphis Area and beyond, fostering inclusivity and innovation in the development and application of AI technologies.
- Research Equipment: Al Video booths, Mobile Video Walls and Projector, Wireless camera, Broadcast grade cameras, multi camera control and editing suite, motion capture systems, eye tracking devices, Al wearable and biometric sensors and portable digital lab kits
- Sustainability Plan: We have already applied a grant to NIH around AI and Public Health and we feel confident about the grant submitted and we will continue to expand opportunities to apply for grant funding to NIH, NSF, Amazon and CDC. The dedicated space and infrastructure will provide an opportunity to become an academic hub that is advancing responsible use of AI in Public Health and also training students with the essential skills to be employment ready. Further the research will allow us to apply for training grant as well as establish multiple projects around AI and public health to be the leader in this rapidly growing research field.
- Cost Requested: \$750,000

III. Establishing a Virtual Reality Simulation Lab (VRS-Lab) to Prevent Alcohol and Substance Use Among Young People PROPOSED ROOM 308

- Purpose: The rapid evolution of virtual reality and artificial intelligence tools represents a largely underutilized opportunity to take preventative health programs to a new level. Similarly, gamification, which refers to the process of engaging participants in game-design elements such as rankings and points in non-game scenarios, is also emerging as an effective public health primary prevention intervention strategy. Both virtual-reality and game-based interventions for substance and alcohol-use prevention among adolescents and youth adults are emergent, novel approaches that are showing promising outcomes in current literature, with results indicating better engagement with prevention material, increased comprehension of risk, and reduced tendency toward risky and violent behavior
- Justification: This proposal seeks funding to establish a state-of-the-art Virtual Reality Simulation Lab (VRS Lab) dedicated to preventing alcohol and drug use among young people. By leveraging immersive virtual reality technology and gamebased digital interventions, we aim to provide realistic simulations that educate and empower young adults to make informed decisions, resist peer pressure, and understand the consequences of substance misuse. The lab will also provide students at the University's School of Public Health with hands-on opportunities to work on a public health intervention in the community. The requested funding of will cover the establishment and implementation of the lab. The lab will utilize the expertise of the School of Public Health and other multi-disciplinary units on campus to continue to innovate, implement, and evaluate advanced technological prevention strategies with the intent to develop scalable, adaptive primary prevention programs with a strong evidence-base. The proposed program has the potential to set a new standard in prevention of substance use tailored to meaningful engagement with younger generations while addressing the critical public health problem of substance and alcohol use among youth in the Memphis community and nationally.
- Sustainability Plan: To ensure the long-term viability of the VR Simulation Lab, we will establish partnerships with other units, including the University's Institute for Intelligent Systems, public health organizations, and technology companies. These collaborations will facilitate resource sharing, expand funding opportunities, and promote the continuous development of VR content. We will recruit support from governmental and private institutions including the National Institute of Drug Abuse (NIDA), National Institute on Alcohol Abuse and Alcoholism (NIAAA), the Foundation for Opioid Response Efforts (FORE), and other federal agencies and foundations. We will also explore avenues for integrating the program into standard curricula, securing its place as a viable component of prevention efforts.
- Cost Requested: \$300,000

IV. SCIENCE OF PUBLIC HEALTH COMMUNICATION INITIATIVE

PROPOSED ROOM 202

• **Justification:** Need video equipment for community interviews, editing capabilities, soft sound barriers to create public health communication channel for disseminating research outcomes.

• Cost requested: \$100,000

V. RESEARCH COLLABORATIVE CONFERENCE ROOM

PROPOSED ROOM Robison 235

Justification: This is one of the only conference rooms that can host nearly 12-14
individuals for collaborative research discussions, and upgrades will facilitate
research collaboration with our community, national and international partners.
 We need cameras, computer upgrade, smart boards so that we can a robust
collaborative conference room.

• Cost requested: \$100,000

VI. COMMUNITY COLLABORATIVE SPACE

PROPOSED ROOM Robison 302

• **Justification:** Research upgrades to conduct face to face and virtual focus group interviews, digital outlets to support international collaboration including digital smart boards.

• Cost requested: \$50,000

VII. PUBLIC HEALTH DIPLOMACY LAB

Presently we have no space but, if possible, ROTC 324 can be provided to create this state-of-the-art lab.

Justification: We received internal funding and were able to establish the nation' first public health diplomacy lab. We organized successfully the first public health diplomacy summit inviting 15 countries and the framework has been advancing both nationally and internationally. It is very important strategic initiative that can help us garner significant

April 8 2025

resources and funding to advance this critical area of research at the intersection of AI and

public health diplomacy.

Research Equipment: Al Video booths, Mobile Video Walls and Projector, Wireless camera,

Broadcast grade cameras, multi camera control and editing suite, motion capture systems,

eye tracking devices, AI wearable and biometric sensors and portable digital lab kits

Sustainability Plan: We will create multiple approaches here to generate funding including,

research collaborations globally, offering executive programs, foundation and federal and

international funding and corporate funding sources.

Costs requested: \$750,000

VIII. **ENVIRONMENTAL HEALTH LAB**

ROBISON 333, Environmental Analytical Laboratory 1

The Environmental Health Laboratory (EH Lab) in the School of Public Health (SPH) is

equipped with multiple instruments for environmental public health research and training.

Following SPH's Strategic Plan, the following new equipment purchases, and equipment

upgrades are requested.

Equipment: Purchase of a handheld Niton™ XL5 Plus XRF analyzer, Upgrade of the current Markes

Thermal Desorption system to the latest model, upgrade of the source and column of Agilent 7890-

5977, purchase of a Markes Micro-Chamber, Upgrade of the source and column of Agilent 7890-

5975, Purchase of a primary flow meter, Purchase of two personal air sampling pumps

Robison 332, Environmental Analytical Laboratory 2

Equipment: Upgrade of an Agilent HPLC by adding a 1260 Infinity II Fluorescence Detector and

smoking chamber

Costs requested: \$300,000

IX. **Community Stress and Well-Being Lab**

Space needed

Justification: The Community Stress and Well-Being Lab, located at the University of Memphis

School of Public Health, was founded in 2025. The inspiration for the lab was driven by a timely

need and place for mental health in a public health setting. As one of the first labs to be housed in

the School of Public Health, the lab was created to improve outcomes to stress and mental health throughout the Midsouth, train graduate researchers, contribute to the School of Public Health CARES mission, and further increase the visibility and outreach of the School and the University. Community and solution-based research projects housed in the lab, explore interpersonal, institutional, environmental, and community related stressors impacting campus community members and Memphis-Shelby County residents. The projects aim to understand and highlight the social determinants patterning outcomes to stress and mental health among community members. Rigorous and creative methodological design and analysis are lab pillars, built to ensure accurate project findings and appropriate intervention.

Equipment: Five tablets, 3 to 5 digital dictation recorders for interviews/focus groups, Digital display board for lab events, blood pressure finger monitors for participants, electronic toothbrushes for participants for potential project on oral health care stress

Costs requested: \$15,000

Research Modernization Request by Priority

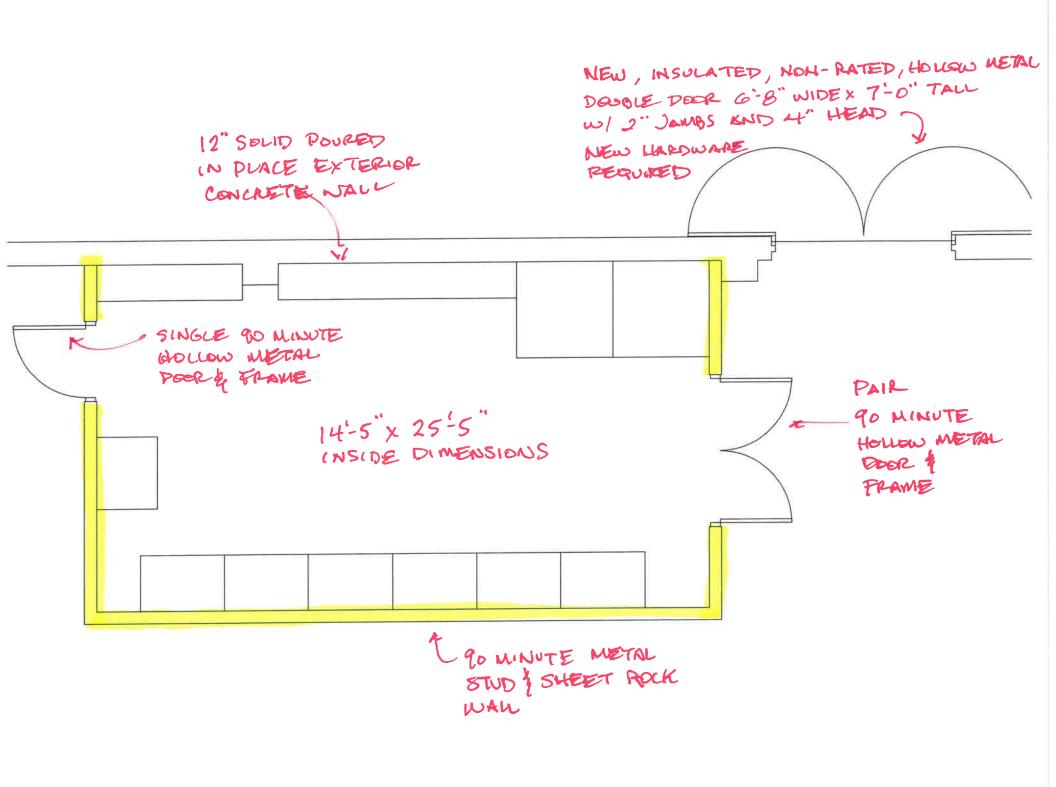
Center for Earthquake Research and Information (CERI)

Buildings: 3904 Central, 3890 Central, 3876 Central and 3892 Central

Dr. Vadim Levin - Director

- 1. CERI upgrades to electric wiring, climate control, floors, roofs and upgrade network wiring (if needed)
 - a. All buildings listed above require electrical wiring upgrades
 - b. All buildings listed above require maintenance and possible replacement of existing equipment related to HVAC needs
 - c. Buildings 3876 Central and 3904 Central require updated and new flooring
 - d. Buildings 3876 Central require an updated roof (asphalt and flat) and 3892 roof needs a thorough review of any existing leaks in the metal roof and fix them before the interior renovation can begin.
 - e. Upgrade Network wiring for all buildings if this has not already been completed.
- 2. Full Renovation and reconfiguration of spaces within 3892 Central Avenue
 - a. Buildout media/Virtual Reality center/ Visual Wall for research and public outreach
 - The space to envision this upgrade will be in room 110, the old defunct Earth Science / CERI library
 - ii. Add exterior windows, if possible, to bring in natural light
 - b. Create a modern classroom
 - The space to envision this upgrade will be in room 110, the old defunct Earth Science / CERI library
 - c. Research Collaborative community space for students
 - i. Create a collaborative space for research dedicated for students' use, with work desks, whiteboard/smart board (?), projector, screen
 - ii. The space to envision this upgrade can be room 105 which we call the seminar room
 - d. Computer system backup server space
 - i. Possibly look at moving the server from room 102 to a possible new location within the building (e.g., to room 112?).
 - ii. When server backup is moved, reclaim space in room 102 for Education and Outreach learning materials, informational materials, etc.

- e. Reconfigure Earthquake Physics lab space
 - i. Remove the wall between rooms 115A, 115A1 and 115A2
 - ii. Create one big open space
- f. Move seminar room
 - Renovate room 104 (presently occupied by student cubicles) to the new seminar room with a door, updated A/V equipment, camera, computers, etc.
 - ii. This will also create a larger multipurpose space for larger research collaborations and gatherings.
- 3a. Create new/ updated workshops
 - a. Create separate workshop
 - I. for metal & wood
 - II. electronics
 - III. 3D printing
 - b. Reconfigure existing workshops located on the east side of 3892 Central, room 111 and located in 3904 Central, rooms 215C1(A and B)
 - c. Replace obsolete/unnecessary equipment
- 3b. Reclaim, restore and fully renovate building 3918 Central into a dedicated for Education and Outreach activities and research
 - a. Restore habitability
 - Renovate for the hosting visiting group events of students and community groups
 - c. Conduct Education and Outreach collaborative research
 - d. Space for Education and Outreach learning, informational materials, etc.
- 4. Expand and reconfigure space used for Field Deployment Lab (FDL)
 - a. Better infrastructure in the existing Field Deployment Lab located at 3876
 Central outside garage area room 120
 - b. Possible expansion of FDL into 3876 Central rooms 100 or 112
 - a. If move into room 100, remove patio glass doors and replace with door access and enclose with wall. Possibly reconfigure inside of building to create a room and shelving.
 - c. Additional space for broadband seismic instruments, nodal system, magneto-telluric instruments
- 5. Upgrade conference room in 3876 Central room 112





February 27, 2024

University of Memphis
J.W. Smith Hall – Chemistry Building
3744 Walker Avenue
Hazardous Waste Room

RE: Local Fire Marshal Conclusions

4FDesign (formerly Fleming Architects) and their consulting engineers were tasked with the schematic design phase work for determining the potential of adding a secure room in the basement of J.W. Smith Hall (Chemistry Building) to house used chemicals from around the campus. This space is a temporary holding area for spent chemicals until an environmental company can come to collect them for proper disposal. This typically happens on a quarterly basis. Several site visits took place, an area in the basement was identified, and code research was conducted. The U of M determined that they wanted the proper ventilation, but also wanted to have the room heated and cooled. A sketch plan was produced and the engineers generated narratives and schematic plans identifying the needs for the space. One of the main unknowns still is where the mechanical unit will be set. Information was provided to a cost estimator so that a rough order of magnitude cost could be presented. All of these documents are provided within this packet. One outstanding item that needed to be addressed was whether, or not, the Local Fire Marshal would allow this space to be built, and whether, or not, the space needed to be sprinklered. 4FDesign made a visit to the Local Fire Marshal and presented the plan and request for the room. Additional information was requested and Robert Clark provided that information to them. The summary of that meeting is below.

The space can be built with the proper scheduling of hazardous materials to be stored, and with regular inspections. Code Enforcement will allow this space to be built with the Fire Marshal's input. Per the conversation I had with the Fire Marshal, if we are not storing non-compatible materials and we are staying under the allowable amounts, there is no change in occupancy or use, and the room does not need to be sprinklered. The room would still need to be rated 2-hours. It does need to be ventilated.

The Local Fire Marshal has asked for several items to be addressed in writing by the U of M:

- 1. The fire inspectors will have access to all university safety data sheets via CampusOptics. Robert Clark is working on getting them access to this information.
- 2. There is no time limit on storage of hazardous waste in each lab. If the hazardous waste room is at capacity for a particular hazard category, additional materials will not be brought to this room until the other hazardous materials that are in the room are removed.
- 3. In an emergency situation where an incoming material would exceed the quantity in the room, The U of M will have their hazardous waste vendor remove the materials directly from the space where they were generated rather than bringing them into the storage room.

4. The U of M will keep an inventory of what is in the room in real time. While The U of M may not know ahead of time what will be in the room for each quarter, The U of M can ensure that it is something for which fire officials will have access to safety data sheets and that the amount of material will not exceed allowable limits.

Again, if we do not exceed the allowable quantities, have no incompatible materials, are storing in the proper containers, and have the proper wall ratings and ventilation, The U of M can have the space designed and built. The room will not need to be sprinklered as, it would not be designated a Hazardous Occupancy.

4FDesign, P.C.

Steve Landwehr

Vice President





October 18, 2023

Opinion of Probable Cost Schematic Design Cost Estimate

prepared for:







October 18, 2023 **OPINION OF PROBABLE COST**

| DESCRIPTION | SF 393 | – \$TOTAL | %Total Cost |
|---|-----------|-----------|-------------|
| BASE ESTIMATE | | | |
| General Conditions | \$74.24 | \$29,176 | 8.09% |
| Allowances | \$1.91 | \$750 | 0.21% |
| Job Requirements | \$41.13 | \$16,164 | 4.48% |
| Concrete | \$42.54 | \$16,719 | 4.64% |
| Rough Carpentry | \$10.06 | \$3,955 | 1.10% |
| Miscellaneous Metals | \$12.01 | \$4,722 | 1.31% |
| Thermal and Moisture Protection | \$5.78 | \$2,273 | 0.63% |
| Frames, Doors and Finish Hardware | \$39.77 | \$15,629 | 4.34% |
| Finishes | \$66.68 | \$26,206 | 7.27% |
| Specialties | \$1.35 | \$530 | 0.15% |
| Fire Protection (NIC) | \$0.00 | NIC | 0.00% |
| Plumbing, HVAC and Controls | \$282.70 | \$111,100 | 30.82% |
| Electrical, Fire Alarm, Light Fixtures, Generator | \$103.82 | \$40,800 | 11.32% |
| SUBTOTAL | \$681.99 | \$268,023 | |
| Fees & Other Costs | | | |
| Building Permit | \$3.41 | \$1,340 | 0.37% |
| Builders Risk | \$4.43 | \$1,742 | 0.48% |
| General Liability Insurance | \$3.75 | \$1,474 | 0.41% |
| Subcontract Default Insurance (SDI) | \$8.52 | \$3,350 | 0.93% |
| Payment & Performance Bond | \$5.97 | \$2,345 | 0.65% |
| Estimate Contingency (12%) | \$84.97 | \$33,393 | 9.26% |
| Escalation (6%) | \$40.92 | \$16,081 | 4.46% |
| Contractor Overhead & Fee (10%) | \$83.40 | \$32,775 | 9.09% |
| TOTAL CONSTRUCTION COST | \$917.36 | \$360,524 | |

BASIS OF ESTIMATE

Sketch provided by FourFront Design - not dated Mech Narrative by BCM dated 10/2/2023;

Electrical Narrative by DePouw Edwards, LLC dated 10/10/2023

Page 2 Version 1





October 18, 2023
OPINION OF PROBABLE COST

Schematic Design Cost Estimate

ESTIMATE QUALIFICATIONS

Estimate Exclusions:

Building Commissioning
Special Inspections
Quality Control Testing Services
Owner and Design Contingency
Latent Conditions
Architectural and Engineering Fees
FF&E, Graphics, and Artwork (furnishings and equipment)
Chemical Storage Cabinets
Refrigerator or other appliances
Fire Protection Sprinkler System

Access Control, Security Systems and Cameras

Estimate Conditions:

Escalation is based on bid and award of construction contract by 2nd Quarter 2024

Market Conditions and Inflationary Escalations are unprecedented and can't be accounted for or anticipated. The Cost Estimate includes a 6% inflationary escalation contingency for mitigating material increases or disruptions in deliveries. Should increases in materials be experienced and not accounted for in the cost estimate, adjustments to the project cost estimate will be required. Costs incurred or schedule extensions caused by disruptions in material deliveries will have an impact on the cost estimate.

Version 1 Page 3



October 18, 2023

Opinion of Probable Cost

Schematic Design Cost Estimate

| | Schematic Desi | gn Cost Estin | iate | | |
|---|----------------|------------------|----------------------|------------|----------------------------------|
| Description | QTY U/M | Unit Cost | Extended Cost | Total Cost | Comments |
| | | | | | |
| BASE ESTIMATE | | | | | |
| General Conditions | 393 gsf | 74.24 | /sf | \$29,176 | |
| Corporate Office | | | | | |
| Project Executive | 1 ls | 1,200 | 1,200 | | |
| Project Manager (50% Allocation) | 3 mo | 1,707 | 5,121 | | |
| Project | | | | | |
| Superintendent | 2 mo | 5,225 | 10,450 | | |
| Vehicle | 2 mo | 1,000 | 2,000 | | |
| Fuel & Maintenance | 2 mo | 650 | 1,300 | | |
| Cell Phone | 2 mo | 210 | 420 | | |
| Health Insurance & 401(k) | 2 mo | 1,150 | 2,300 | | |
| Safety Consultant | 1 mo | 635 | 635 | | |
| Personal Protective Equipment | 2 mo | 235 | 470 | | |
| Safety Signs | 1 ls | 250 | 250 | | |
| First Aid Supplies | 2 mo | 295 | 590 | | |
| Software Technology | 2 mo | 750 | 1,500 | | |
| Printing & Office Supplies | 2 mo | 500 | 1,000 | | |
| Small Tools | 2 mo | 495 | 990 | | |
| Project Closeout | 1 wk | 950 | 950 | | |
| Allowances | 393 gsf | 1.91 | /sf | \$750 | |
| Grounded Storage Cabinets OFOI | 1 allow | 0.00 | OFOI | | owner furnished, owner installed |
| Signage | 1 allow | 750.00 | 750 | | |
| Project Requirements | 393 gsf | 41.13 | /sf | \$16,164 | |
| Project Turnover, As-Builts, Acceptance | 1 ls | 2,500.00 | 2,500 | | |
| Construction Utility Consumption | sf | 0.75 | 0 | , | use existina utilities |

| | | _, | -, | | | |
|--|---------|-----------|-------|----------|------------------------|--|
| Construction Utility Consumption | sf | 0.75 | 0 | | use existing utilities | |
| Temporary Electrical Power | sf | 0.45 | 0 | | use existing utilities | |
| Progressive Construction Clean-Up | 393 sf | 5.30 | 2,083 | | | |
| Final Clean Building | 393 sf | 2.75 | 1,081 | | | |
| Dumpsters and Disposal Fees | 2 mo | 4,500.00 | 9,000 | | | |
| Construction Layout | 1 ls | 1,500.00 | 1,500 | | | |
| Concrete | 393 gsf | 42.54 /sf | | \$16,719 | | |
| Supervision & Equipment | | | | | | |
| Supervision | 1 wk | 1,704.00 | 1,704 | | | |
| Subgrade Pest Treatment | | | | | | |
| Subsoil Termite Treatment | 393 sf | 1.50 | 590 | | | |
| Concrete Cutting | | | | | | |
| Sawcut 12" wall for Exhaust Duct Penetration | 1 ea | 2,250.00 | 2,250 | | | |
| Sawcut 12" wall for Supply Air Duct | 1 ea | 2,250.00 | 2,250 | | | |
| | | | | | | |
| | | | | | | |



October 18, 2023

Opinion of Probable Cost

Schematic Design Cost Estimate

| Description | QTY | U/M | Unit Cost | Extended Cost | Total Cost | Comments |
|--|-----|-----|-----------|---------------|------------|-------------|
| BASE ESTIMATE | | | | | | |
| Core Opening in 12" Wall | 3 | ea | 550.00 | 1,650 | | |
| SOG Patch/Repair | | | | | | |
| Patch for Condensate/Drench Shower Drain | 1 | ls | 3,500.00 | 3,500 | | |
| Mechanical Concrete Bases | | | | | | |
| Mechanical Equipment Pad | 1 | ls | 1,500.00 | 1,500 | | |
| Mechanical House Keeping Pads | 1 | ls | 3,275.00 | 3,275 | | |
| Miscellaneous Metals | 393 | gsf | 12.01 | /sf | \$4,722 | |
| Pipe Bollards, concrete filled | 4 | ea | 925.00 | 3,700 | | at MAU unit |
| Miscellaneous Metals | 393 | sf | 2.60 | 1,022 | | |
| Rough Carpentry | 393 | gsf | 10.06 | /sf | \$3,955 | |
| FTWD Wall Blocking | 791 | sf | 5.00 | 3,955 | | |
| Thermal Moisture & Protection | 393 | gsf | 5.78 | /sf | \$2,273 | |
| Insulation | | | | | | |
| Insulation | 791 | sf | 1.85 | 1,463 | | |
| Firestopping | | | | | | |
| Firestopping (head of wall) | 57 | If | 8.00 | 456 | | |
| Caulking and Joint Sealants | | | | | | |
| Caulking | 393 | sf | 0.90 | 354 | | |
| Frames, Doors and Hardware | 393 | asf | 39.77 | /sf | \$15,629 | |
| Hollow Metals | 0,0 | 501 | | 7.51 | \$10,029 | |
| Unload and Store Frames, Doors | 3 | ea | 75.00 | 225 | | |
| Layout Door Frames | 3 | ea | 80.00 | 240 | | |
| 3068 HM frame 90 min | 1 | ea | 446.88 | 447 | | |
| 6068 HM frame 90 min | 1 | ea | 597.13 | 597 | | |
| 6870 HM frame 4" Head, Galv. | 1 | ea | 697.50 | 698 | | |
| 3068 HM slab 90 min | 3 | ea | 1,230.93 | 3,693 | | |
| 3470 HM slab Galv., Insulated | 2 | ea | 1,392.50 | 2,785 | | |
| Remove Existing Exterior Door | 1 | ea | 750.00 | 750 | | |
| Door Hardware | | | | | | |
| Door Hardware | 5 | ea | 1,200.00 | 6,000 | | |
| Construction Cores | | ea | 65.00 | 195 | | |
| Finishes | 393 | øsf | 66.68 | /sf | \$26,206 | |
| Gypsum Board and Metal Stud Framing | 393 | 831 | 00.08 | 131 | φ20,200 | |



University of Memphis Smith Hall Chemistry Building Hazardous Waste Room Memphis, TN

October 18, 2023

<u>Opinion of Probable Cost</u>

Schematic Design Cost Estimate

| Description | QTY | U/M | Unit Cost | Extended Cost | Total Cost | Comments |
|--|-------|-------|-----------|---------------|-------------------|----------------------------------|
| BASE ESTIMATE | | | | | | |
| | | | | | | |
| Wall 3.625 2 layers drywall both sides, 2-hour rated Acoustical Sealant at Top and Bottom of Wall, | 791 | sf | 12.5 | 9,888 | | |
| 1/4"x1/4" | 1 | ls | 500.00 | 500 | | |
| Supervision | 393 | sf | 4.65 | 1,827 | | |
| Progressive Cleanup | 393 | sf | 0.55 | 216 | | |
| Dumpsters | 1 | mo | 4,500.00 | 4,500 | | |
| Punch & Acceptance | 393 | sf | 0.75 | 295 | | |
| Equipment, man lifts | 393 | sf | 0.65 | 255 | | |
| Waste Contingency | 393 | sf | 1.75 | 688 | | |
| Flooring | | | | | | |
| Base - rubber 4" | 114 | lf | 4.05 | 462 | | |
| Floor Treatment | | | | | | |
| Floor Patching and Preparation | 393 | sf | 0.65 | 255 | | |
| Sealed Concrete Floor | 393 | sf | 2.95 | 1,159 | | |
| Painting | | | | | | |
| Wall Painting | 1,582 | sf | 1.25 | 1,978 | | |
| Paint Door Frames | 3 | ea | 150.00 | 450 | | |
| Paint Door Leaf | 5 | ea | 250.00 | 1,250 | | |
| Paint Exterior Duct/Piping | 1 | lf | 1,500.00 | 1,500 | | |
| Ceilings, open to structure | 393 | sf | 2.50 | 983 | | |
| Specialties | 393 | gsf | 1.35 | /sf | \$530 | |
| Signage | | | | | | |
| Signage - See Allowances | | ea | | allow | | allowance |
| Fire Extinguishers and Cabinets | | | | | | |
| Bracket mounted extinguisher | 2 | ea | 265.00 | 530 | | |
| Storage Cabinets | | | | | | |
| Grounded Chemical Storage Cabinets OFOI | | units | | OFOI | | owner furnished, owner installed |
| Equipment | 393 | gsf | 0.00 | /sf | \$0 | |
| Appliances | | | | | | |
| Appliance - Refrigerator OFOI | 1 | ea | - | OFOI | | owner furnished, owner installed |
| Fire Protection | 393 | gsf | 0.00 | /sf | \$0 | |
| Fire Protection System | 393 | | | NIC | | existing space not sprinkled |
| Plumbing | 393 | gsf | 282.70 | /sf | \$111,100 | |



University of Memphis Smith Hall Chemistry Building Hazardous Waste Room Memphis, TN

October 18, 2023

Opinion of Probable Cost

Schematic Design Cost Estimate

| Description | QTY | U/M | Unit Cost | Extended Cost | Total Cost | Comments |
|---|-----|------|-----------|---------------|---------------|----------------------------------|
| BASE ESTIMATE | | | | | | |
| Emergency Drench Shower | 1 | ea | 15,000.00 | 15,000 | | |
| Condensate Drain Piping | | ea | 3,850.00 | 3,850 | | |
| | | | , | , | | |
| HVAC | | | | | | |
| Exhaust Fan - In-Line | 1 | ea | 4,750.00 | 4,750 | | Greenheck BSQ-90 |
| Exterior Duct for Exhaust Fan | 1 | . If | 2,500.00 | 2,500 | | |
| Makeup Air Unit w/ Elec Heat | 1 | ea | 67,500.00 | 67,500 | | Greenheck RV-10-41-1 Package DX |
| Elec Heater - Explosion Proof | 1 | ea | 5,500.00 | 5,500 | | INDEECO |
| Relocate Existing VAV | 1 | ea | 5,000.00 | 5,000 | | |
| Controls | | | | | | |
| Controls - Allowance | 1 | ls | 4,500.00 | 4,500 | | Tie to Existing Trane BAS System |
| Testing and Balance | 1 | ls | 2,500.00 | 2,500 | | |
| Electrical | 393 | gsf | 103.82 | /sf | \$40,800 | |
| Ark-Gard Explosion Proof Receptacles - Convivence | | ea | 1,200.00 | 3,600 | 4 - 2 / 2 - 2 | |
| Ark-Gard Explosion Proof Receptacles - Refrigerator | 1 | ea | 1,200.00 | 1,200 | | |
| 3-way Switches | 2 | ea | 1,500.00 | 3,000 | | |
| Demo Existing Lighting | 1 | la | 2,500.00 | 2,500 | | |
| Power for New Light Fixtures | 3 | ea | 1,500.00 | 4,500 | | |
| Exhaust Fan Power - 120v | 1 | ea | 1,500.00 | 1,500 | | |
| Makeup Air Power - 480v | 1 | ea | 7,500.00 | 7,500 | | |
| Electric Heater Power | 1 | ea | 2,500.00 | 2,500 | | |
| 2"x10" Grounding Bar for Storage Cabinets | 1 | ea | 2,500.00 | 2,500 | | |
| Fire Alarm | | | | | | |
| Fire Alarm - Explosion Proof Heat Detector | 1 | ls | 7,500.00 | 7,500 | | |
| Light Fixtures | | | | | | |
| Vapor Tight C1D2 Light Fixtures | 3 | ea | 1,500.00 | 4,500 | | |
| Light Control System | | | | | | |
| Lighting Management Control System | 1 | NIC | | NIC | | not included |
| Communications, Security, Sound, Access | 393 | gsf | 0.00 | /sf | \$0 | |
| Data / Communications / CTV | | 9 | | | *** | |
| Access Control | | | | | | |
| Access Control Devices | | NIC | 2.50 | NIC | | not included |
| | | | | | | |
| SUBTOTAL | 393 | gsf | \$681.99 | /sf | \$268,023 | |

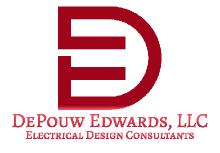
Schematic Electrical Systems Narrative



NEW CHEMICAL WASTE STORAGE ROOM Smith Hall Chemistry Building

October 10, 2023

Prepared By:



9056 South Corporate Edge Drive Germantown, TN 38138 (tel) 901-754-2535 (fax) 901-754-2536 Electrical Systems will be designed in accordance with the International Building Code, National Electrical Code, and all local Building Codes presently in force.

Scope

A new chemical waste storage room to be constructed in the open basement area of Smith Hall Chemistry Building. Storage room to be constructed to avoid existing generator feeds to prevent relocation. The basis of design is for all new storage room loads to be fed from "emergency" power. All new loads not within new storage room shall be fed from "normal" power.

Electrical Service

The existing electric service, as furnished by MLG&W is rated 480Y/277 volts. The switchboard serving the building is located in the main electrical room on the ground level. The switchboard is rated 480/277V, 3 Phase, 4W, 4000A with a 4000A main breaker. There are various existing 480Y/277V panels serving existing lighting and mechanical loads. There are also various 208/120 volt electrical panels and step down transformers serving outlets, equipment and other miscellaneous loads.

Emergency Electrical System

An existing emergency generator rated 480Y/277 volts, 350KW with two (2) 250A-3 sub feed breakers serves as an optional standby emergency system. One 250A/3 sub feed breaker feeds an existing 250A 4-pole automatic transfer switch. The transfer switch feeds various emergency panels throughout the building.

Surge Protection

Transient voltage surge suppression doesn't appear to be provided at the main switchboard or any associated panels located in the main electrical room.

Building Wiring

The wire and cable used in this project will be stranded copper. Aluminum cabling and MC type cable are not approved for this project. Connections to mechanical equipment, elevators and similar equipment that are UL Listed for copper conductors only, shall be wired with copper conductors.

All conduit and wiring within the new Class 1, Division 2(C1D2) storage room shall comply with NEC Article 501. Conduit seals shall be used where raceways pass through the new storage room. Conduits seals shall be installed within 10' on either side of the C1D2 boundary. The conduit run between the seal and the point at which the conduit leaves the C1D2 location shall contain no union, coupling or box, or fitting unless specially listed for use in a C1D2 area.

Wiring Devices

New Ark-Gard explosionproof outlet shall be installed within storage room for owner furnished refrigerator. Additional outlets will be provided within the storage room for convenience and as required. Outlets shall be Ark-Gard ENR type, installed at 48" AFF and shall be provided with mating plug.

New outlets will be installed on the new exterior wall of the storage room as requested by the owner. Outlets shall be heavy duty type, installed at 18" AFF and shall be provided with stainless steel device plates.

New three (3) way switches shall be installed on the exterior of the storage room. Switches shall be heavy duty type, installed at 48" AFF and shall be provided with stainless steel device plates.

Lighting & Controls

Fully gasketed, vapor tight, C1D2 LED fixtures with diffused glass lens will be installed within the storage room. New fixtures shall be equal to Holophane #HEXS-L2-MV-4K-T4M-FG. Fixtures shall be controlled by three (3) way switches installed at both doors entering the space. The new storage room is exempt from IECC occupancy requirements therefore none will be provided.

Existing lighting in the area of the new storage room to be removed and turned over to owner. Modify all circuiting as required for remaining lighting and switches to operate.

Fire Alarm System

Existing ceiling mounted notification device will be removed and turned over to the owner. A new explosion proof system heat detector, UL listed for C1D2 spaces, shall be added, and connected to the existing building Simplex fire alarm system. All new wiring and programming shall be provided for a complete operational system.

HVAC Connections

A new dedicated 120V circuit shall be provided for the new exhaust fan and heater fan. Mechanical "snap" switches shall be installed at exhaust fan for local disconnecting means. New circuits shall come from existing spare 20/1 circuit breakers in existing emergency panel "EMSC".

New dedicated 480V, 3 Phase circuit shall be provided for new MAU-1. A new heavy-duty type disconnect shall be installed adjacent to MAU, fused per manufacturer, for local disconnecting means. The new MAU circuit shall come from a new 20/3 circuit breaker, installed in existing space, in existing panel "EMDPSC", located in the main electrical room. The new circuit breaker shall match existing manufacturer, frame size and AIC rating.

Storage Cabinets

New storage cabinets to be provided with grounding lug. Install new 2"x10" ground bus bar outside new storage room. Connect all cabinets with #6 copper ground wire to bus bar. Install #2 copper ground wire from bus bar to building service entrance ground.

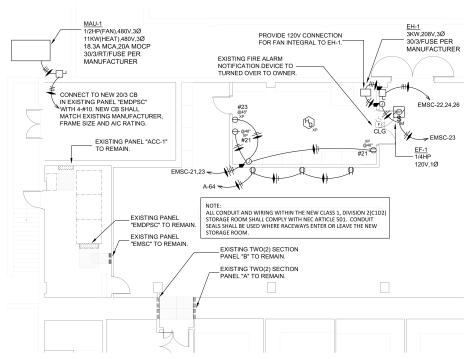


Figure 1: Power and Auxiliary

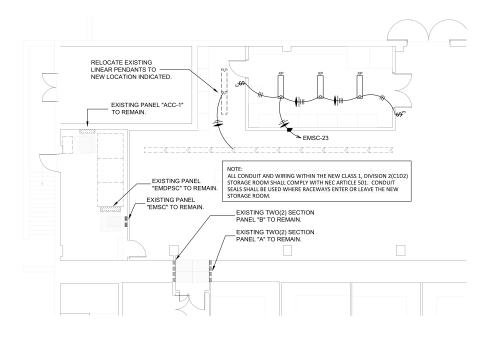


Figure 2: Lighting

Schematic Mechanical Narrative



NEW CHEMICAL WASTE STORAGE ROOM Smith Hall Chemistry Building

October 2, 2023

Prepared By:



BARHAM/CAIN/MYNATT

incorporated

Consulting Engineers

1015 Cordova Station Rd. Cordova, Tennessee 38018 Phone: (901) 685-2371 Fax: (901) 682-0233

Schematic Mechanical Narrative University of Memphis Chemical Waste Storage Room

Heating, Ventilating & Air Conditioning

Room Exhaust

The new chemical storage room will be continuously ventilated. A dedicated exhaust fan will be provided for continuous exhaust from the space. The proposed fan would be in-line and located outside of the storage room high in the existing basement space so as to be readily accessible for service. Fan shall be suspended from the existing building structure and seismic cable bracing shall be provided for the fan. The inlet air for the exhaust fan shall be taken low in the storage room from within 12 inches of the floor. The proposed exhaust fan would be as follows:

Greenheck Model BSQ-90 In-line Centrifugal Exhaust Fan
Belt Drive
Insulated housing
585 CFM @ 0.60" SP

1/4 HP (115/1/60)
1,521 RPM
Max Sones = 11.3 Inlet / 6.7 Radiated
Industrial Epoxy Coating on all portions of the fan exposed to the airstream.

The exhaust air shall be ducted to the building exterior so as to be a minimum of 10' above grade and a minimum of 10' away from any openings or fresh air intakes into the building. Some exterior exposed ductwork may be required on the outside face of the rear wall of the Smith Chemistry building to achieve the required clearances. Coordinate exact termination point with U of M Facilities and the Architect. All exterior exposed ductwork visible on the rear of the building shall be painted as directed by the architect.

The exhaust fan would operate continuously and would be tied to the existing Trane Building Automation System (BAS) currently in use in this building. The Trane BAS shall monitor the status of the fan and shall alarm the BAS should the fan fail.

Fresh Air Make-Up

Fresh air for exhaust make-up will be provided by a dedicated outside air unit. This would be a specialty unit by Greenheck, AAON or Valent suitable for 100% outside air with electric heat. The unit would be mounted outside the building slab-on-grade in the exact location directed by the University. The makeup air supply shall be ducted into the storage room and discharged low (within 12" of the floor) on the opposite side of the room from the low exhaust inlet noted above.

The unit would heat the make-up air supply in winter and cool/de-humidify and reheat the air in summer. In addition to neutral de-humidified air operation, the unit would also provide air conditioning to the space as needed to maintain the room cooling setpoint in summer. The proposed unit would be as follows:

Greenheck Model RV-10-41-1-F1 Packaged DX unit with electric heat 575 CFM @ 0.50" SP DX Cooling Coil: 96.0/79.0 EAT 53.5/53.2 LAT 52,600 BTU/H Total / 26,400 BTU/H Sensible Modulating HG Reheat 11 KW Electric Heater 0 Deg F EAT / 60.4 Deg F LAT Modulating SCR Electric Heat 460/3/60 18.3 MCA / 20 MOCP

Unit shall be furnished with integral factory mounted and wired microprocessor controls with BACnet capability for integration into the Trane Building Automation System currently in use in this building.

The unit supply fan shall operate continuously to provide outdoor make-up air to the storage room to offset the exhaust.

During winter operation, the electric heat shall modulate to maintain minimum 65 Deg F supply air discharge to the space. BAS contractor shall furnish and install discharge air thermostat and locate in the supply duct main inside the building.

During spring and summer operation the unit shall operate as a neutral air ventilator, delivering de-humidified and re-heated make-up air to the space at neutral room temperature (70 degrees F adjustable). A remote space over-ride thermostat shall over-ride neutral air operation and provide cooling (53 deg F air) to the space to maintain the room cooling setpoint (75 degrees F – adjustable). BAS contractor to furnish and install all required room/discharge air sensors to accomplish this sequence per the unit manufacturer.

The Trane BAS shall monitor the operation of the unit supply fan as well as the unit discharge air temperature and the temperature/relative humidity in the new storage room. Bas shall be alarmed should the unit supply fan fail. All room and discharge air setpoints shall be fully adjustable thru the BAS.

Supplemental Heat

An explosion proof electric unit heater shall be provided in the space to offset the exterior wall heat loss in winter. Unit shall be equal to INDEECO Compact explosion proof heater with Type 304 stainless steel finned tubular heating elements in NEMA 7, 9 cast aluminum enclosure with 16 Ga. stainless steel shroud and adjustable stainless steel louvered outlet grille. Integral controls and wall mounting bracket. 3 KW (208/3/60).

Modification to Existing HVAC in Basement

The proposed footprint of the new storage room in the basement is in an area served by an existing VAV terminal with hot water reheat and exposed ductwork with exposed round diffusers. The existing VAV Box is to be relocated as necessary to avoid the new storage room. Ductwork and diffusers downstream of the VAV terminal will be removed within the footprint of the storage

room so there are no duct penetrations of the new storage room walls. The supply main from the existing (relocated) VAV Box shall be re-routed to connect to the existing rectangular main outside the footprint of the new storage room. Contractor to verify exact location and size of main. All existing ductwork and exposed diffusers in the basement - outside of the footprint of the new storage room - shall remain. Existing VAV Box thermostat to remain.

General

Make-up and exhaust air ductwork would be G90 galvanized sheet metal per SMACNA standards and International Mechanical Code requirements. All duct joints will be sealed with mastic sealant to minimize air leakage. Fire dampers are not permitted to be installed in the ventilation ductwork and all duct penetrations of the storage room walls will be continuous and caulked full perimeter to be completely 'smoke tight'.

All supply air (make-up air) ductwork from the packaged unit on grade shall be externally insulated to prevent condensation and to minimize heat gain/heat loss. All make-up air ductwork external to the building shall be insulated with 2" thick Elastomeric External sheet Insulation finished with 4-ply white Laminate Cover to be completely weatherproof. Flexible elastomeric duct wrap sheet insulation with exterior laminate weatherproof, UV resistant **white** covering having zero permeability. Venture Clad 1577CW-T, ArmaCell Arma-Tuff or equivalent. Laminate cover shall carry a 10-year warranty against breakdown of the membrane due to ultraviolet radiation.

Make-up air ductwork inside the building shall be insulated with 2" thick rigid fiberglass duct board insulation with foil vapor barrier jacket.

Exhaust air ductwork need not be insulated.

The scope of work for the building HVAC will include a complete system test and balance. Test and Balance contractor shall be an independent contractor, certified by AABC or NEBB. Test & Balance contractor shall balance the exhaust air and make-up air to the space. Room should be maintained at a very slight negative pressure with respect to the adjacent space.

Condensate from the packaged unit on grade will need to be disposed of in the manner approved by the local authority having jurisdiction so as to not be a nuisance.

HVAC Controls

This building is currently served by a Trane Building Automation System. All controls for the ventilation and heating system shall be by Trane (no exceptions) and integrated into the current BAS in this building. Furnish and install all required duct mounted sensors, room sensors, temperature control wiring, operator system software and graphics necessary to accomplish the sequence of control.

All control and interlock wiring shall comply with the National, Local Electrical Codes,

and Division 26 Electrical. All wiring shall be installed in conduit except that plenum rated wiring (without conduit) may be allowed in concealed but accessible locations. All plenum rated wiring shall be properly tied and supported. All exposed wiring shall be installed in conduit. Exposed conduits and supports shall be painted as directed by the architect. All concealed wiring (including drops in walls) and all control wiring exterior to the building shall be in conduit.

The exhaust fan and make-up air fan shall operate continuously to ventilate the storage room space. The BAS shall monitor the status of each fan and shall alarm the BAS should either fan fail. A manual shut-off control shall be provided outside of the room in a location adjacent to the access door to the room or an approved location to permit the fans to be manually stopped. The switch shall be break-glass or other approved type per the authority having jurisdiction and shall be labeled "VENTILATION SYSTEM EMERGENCY SHUTOFF" in minimum 1" tall white engraved letters on red contrasting background.

Controls contractor to fully commission the system and confirm all programming, sequences of operation, alarms and graphics after the installation is complete.

HVAC Testing and Owner Training

At the completion of the project the contractor shall provide up to eight (8) hours training for the owner on the complete operation of all HVAC systems and controls. Review intended sequence of operation as well as regular maintenance and service requirements. Owner training session shall be video-taped for owner's future reference.

Plumbing

Cold and Hot Water System

The domestic cold and hot water system shall make connection to existing domestic cold and hot water systems in the basement. A 1-1/4" Type L copper water pipe will be required to supply hot and cold water to a new emergency drench shower in the storage room. A shut-off valve shall be provided at each connection. The domestic water piping in the building shall be Type L, ASTM B88 hard drawn copper piping with ASTM B32 soldered joints.

Condensate System

The air conditioning condensate for the new make-up air unit shall be piped to the existing indirect waste system below the ground floor slab. The condensate piping shall be routed from the make-up air unit along the breezeway and parallel with ductwork. The exposed condensate piping shall penetrate the existing basement wall and drop down to the floor. The piping shall increase to two-inch diameter and penetrate the basement floor. The contractor shall sawcut the concrete and excavate for the new condensate pipe. The new condensate pipe shall connect to the existing indirect waste pipe below the floor. The condensate pipe shall be copper DWV hard drawn piping with ASTM B32 soldered fittings.

Plumbing Fixtures

A new emergency drench shower shall be installed in the new storage room. The drench shower shall be equal to Guardian G1950P emergency drench shower and eye/face wash with plastic shower head, plastic bowl, and pull down stay-open valve. Install thermostatic mixing valve equal to Guardian G6040 and tempered water supply to emergency shower.

Additional Program elements Research Modernization

- -Student Ventures Hub Park Campus (this is part of the swing space that will also be built in number 18 defense audit, those two buildings are connected)
- -McWherter Library (research pods): Relocation of materials from second floor to upper floors to enable collaboration spaces to be developed.
- -FIT (for defense research); Modifications to existing space for defense related projects.
- -Items from Donny Ray indicating the scope of work in Life Sciences and Psychology for the animal care items:

in room 331 in Life sciences on the research modification project. Doctor Lessman has been using the room for many years for his fish research. The space belongs to animal care and has always housed fish as long as I've been here. Doctor Lessman plans to retire next year so he is shutting down his lab. I have another researcher that wants to use the space for Aquatics, but the space needs some renovation. There is a floor drain on the side that is higher than the floor. Basically the room needs a floor drain, a new floor covering and some new ceiling tile

The following list is for Psychology and Life Sciences. Unless noted the items will be needed in both buildings:

Boilers

Cage washer X 1

Bulk carts

Hall Bumpers/guard rails

Door guards

Stainless corners

Metal doors

Sight glass door covers Cage fill stations Bottle fill station X 1 Remove incerator Psy New floors Washable ceiling tile Paint walls Surgery lights moveable X 4 Surgical heat therapy pump Isoflurane O2 generators X 3 Monitor/Alarm system/light timers HVAC controls/humidity controls Backup HVAC Sinks in rooms/hallways Eyewash stations Working carts Cage racks Cover windows in Psy C1 and C2 Surgery tables PPE cabinets Updated lights Add wall in room I Psy Remove walls in Psy J Remove walls in LS 123 Euthanasia lids Animal cages

-Field House HVAC:

We want to add air conditioning to two gyms in the Fieldhouse.

Both Fieldhouse gyms 254 and 258 are without air conditioning and, to a large extent, heat. The gyms are far too hot in the summer months (80+ degrees; June-September) and far too cold in the winter months (~50 degrees; December-February). There are cases when activities need to be cancelled or modified due to the improper temperature. The spaces are used by multiple campus groups, including the College of Health Sciences, University Schools, ROTC, and RSOs. While data collection is not the same in these spaces as compared to traditional research labs, the former three groups do conduct regular assessments of student physical performance, and we know that performance can be greatly impacted by the temperature within these facilities. This is particularly problematic when serial testing is done over the course of many days or weeks, which is often the case, where temperature and other environmental factors such as humidity can dramatically impact the results and lead to erroneous conclusions.

Hazardous Waste Material storage:

-There is a need for a hazardous materials storage area in chemistry that has been planned and estimated.