

| University of Memphis |             |                                  | Local Disclosure Projects                   |              |       |                 |              |               |              |          |
|-----------------------|-------------|----------------------------------|---------------------------------------------|--------------|-------|-----------------|--------------|---------------|--------------|----------|
|                       |             |                                  |                                             |              |       |                 |              |               |              |          |
|                       | Institution | Project Name                     | Project Description                         | Project Cost | Gifts | Grants          | Auxiliary    | Gift-in-Place | Plant Funds  | Date     |
| 1                     | U of M      | Residence Hall Access Control    | Interior door access controls installations | \$5,000,000  |       |                 | \$ 5,000,000 |               |              | 1-Jul-25 |
| 2                     | U of M      | Rawls/Smith Boiler Installation  | Replace heating source                      | \$2,500,000  |       |                 | \$ 2,500,000 |               |              | 1-Jul-25 |
| 3                     | U of M      | Holiday Inn Renovation           | Refurnbish building                         | \$9,000,000  |       |                 | \$ 9,000,000 |               |              | 1-Jul-24 |
| 4                     | U of M      | Rental Property Demo             | Demolish 5 properties                       | \$350,000    |       |                 |              |               | \$ 350,000   | 1-Jul-24 |
| 5                     | U of M      | Jones Café/UMRF Roof Replacement | Re-roof two buildings                       | \$2,200,000  |       |                 | \$ 2,200,000 |               |              | 1-Jul-24 |
| 6                     | U of M      | Lambuth Rec Roof                 | Replace old roofs                           | \$2,000,000  |       |                 | \$ 2,000,000 |               |              | 1-Jul-25 |
| 7                     | U of M      | Security Emergency Power         | Back up power for critical infrastructure   | \$1,100,000  |       | \$ 1,100,000.00 |              |               |              | 1-Jul-25 |
| 8                     | U of M      | K9 structure                     | temporary building for campus k9            | \$300,000    |       | \$ 300,000.00   |              |               |              | 1-Jul-25 |
| 9                     | U of M      | Generator for 3 buildings        | Johnson, Wilder, Patterson                  | \$1,000,000  |       |                 |              |               | \$ 1,000,000 | 1-Jul-25 |
| 10                    | U of M      | Lambuth Hyde Hall HVAC           | Replace hvac                                | \$2,500,000  |       |                 |              |               | \$ 2,500,000 | 1-Jul-25 |
| 11                    | U of M      | Demolition of Building 55        | demolition of one building                  | \$60,000     |       |                 |              |               | \$ 60,000    | 1-Feb-26 |
| 12                    | U of M      | Soccer Facility                  | new construction                            | \$8,000,000  |       |                 |              | \$ 8,000,000  |              | 1-Jul-25 |
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